



**AUDIT REPORT
ON
THE ACCOUNTS OF
LOCAL COUNCILS/GOVERNMENTS
BALOCHISTAN 2013-2014**

AUDITOR – GENERAL OF PAKISTAN

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ABBREVIATIONS AND ACRONYMS

ADs	Assistant Directors
BLGA	Balochistan Local Government Act 2010
BLG Board	Balochistan Local Government Board
BT	Black Top
CNIC	Computerized National Identity Card
CPWA	Central Public Work Accounts
CPWD	Central Public Works Department
C&W	Communication and Works
CSR	Composite Schedule of Rates
DAC	Departmental Accounts Committee
DC	District Council
DDO	Drawing and Disbursing Officer
DO	Development Officer
FTR	Federal Treasury Rules
GFR	General Financial Rules
GoB	Government of Balochistan
Govt.	Government
IPSAS	International Public Sector Accounting Standards
MB	Measurement Book
MC	Municipal Committee
MD	Managing Director
MFDAC	Memorandum for Departmental Accounts Committee
MMD	Machinery Maintenance Department
MOF	Ministry of Finance
NAM	New Accounting Model
NOC	No Objection Certificate
NSL	Natural Surface Level
NSR	Non Schedule Rate
PAC	Public Accounts Committee
P&D	Planning and Development
PSDP	Public Social Development Programme
PRP	Public Representative Programme
QMC	Quetta Metropolitan Corporation
RCC	Reinforcement Cement Concrete
Rft.	Running Feet
Sft.	Square Feet
SR	Schedule Rate
UC	Union Council

PREFACE

Article 170 of the Constitution of Islamic Republic of Pakistan 1973, read with Balochistan Local Government Act, 2010, require the Auditor General of Pakistan to conduct Audit of the receipts and expenditures from the Consolidated Fund and Public Accounts of the Federation and of each Province; and the accounts of any authority or body established by the Federation or a Province.

The Report is based on audit of the accounts of Local Councils and Department of Local Governments and Rural Development, Government of Balochistan for the Financial Year 2012-13. The Director General Audit, Local Councils/Governments, Balochistan, a field audit office of Auditor General of Pakistan, conducted the audit during 2013-14 on test check basis with a view to ascertain that the expenditure conform to the purpose for which the funds were provided and to reporting significant findings to the parliament and relevant stakeholders.

The main body of the Audit Reports includes only the systemic issues and audit findings carrying value of Rs.1 million or more. Relatively less significant issues are listed in the Annexure-A of the Audit Report. The audit observations listed in the Annexure-A shall be pursued with the Principal Accounting Officer at the DAC level and in all cases where the PAO does not initiate appropriate action, the Audit Observations will be brought to the notice of the Public Accounts Committee through the next year's Audit Report.

Audit findings indicate the need for adherence to the regularity framework besides instituting and strengthening internal controls to avoid recurrence of similar violations, irregularities and losses.

Most of the observations included in the report have been finalized in the light of discussions in the DAC meetings.

The Audit Report is submitted to the Governor of Balochistan in pursuance of Article 171 of the Constitution of the Islamic Republic of Pakistan, 1973 read with Balochistan Local Government, Act, 2010 for causing it to be laid before Provincial Assembly.

Dated:

(Muhammad Akhtar Buland Rana)
Auditor General of Pakistan

EXECUTIVE SUMMARY

The Directorate General Audit, Local Councils and Local Governments, Balochistan, a field audit office of Department of the Auditor General of Pakistan is responsible to carry out the audit of Local Councils and Departments of Local Governments in Balochistan.

The Local Governments in Balochistan conduct their operations under the Government of Balochistan Rules of Business, 1976 read with Balochistan Local Government Act, 2010, which provide that the Local Governments will function under one Principal Accounting Officer (PAO) i.e. Secretary, Local Government and Rural Development Department, Government of Balochistan through its attached Departments and subordinate field offices.

The Directorate General Audit, Local Councils and Local Governments, Balochistan has a human resource of 16 including 12 officers and staff resulting in 3,808 person-days. The annual budget for the financial year 2012-13 was Rs 35 million. The Directorate General is mandated to conduct the audit of compliance with authority, which includes regularity audit, proprietary audit, audit of sanctions and probity audit on test check basis. The performance audit of programs and projects of the Local Governments Department and field offices is also undertaken. The objective of audit is to have the assurance that the funds were spent for the purpose for which these were provided with a view to report significant findings to the Parliament and relevant stakeholders for taking appropriate action.

a. Scope of Audit

The total Budget of the Local Councils, Balochistan for the financial year 2012-13 was Rs 2,752 million pertaining to 504 formations and Local Governments, Balochistan for the financial year 2012-13 was Rs 1,156 million pertaining to 85 formations. Total overall expenditure of Local Councils and Local Governments for the financial year 2012-13 was Rs 3,908 million. However, in view of the available human resources of the Directorate General Audit, Local Councils/Local Governments, Balochistan, the audit of expenditure of Rs 2,833 million, which is 72% of total expenditure pertaining to one PAO and 427 formations was conducted during the audit year 2013-14, which was 99% achievement of the total audit planned.

b. Recoveries at the instance of Audit

Recoverable of Rs 177.362 million were pointed out by audit, out of which recoveries of Rs 6.050 million were effected during 2012-13 till the time of finalization of this Report. Out of the total recoveries, Rs 59.510 million was accepted by the executive/management.

c. Audit Methodology

The audit year 2013-14 witnessed intensive application of desk audit techniques and scrutiny of relevant record as per FAM. Desk audit methodology helped Auditors in completion of the audit coverage as per approved audit plan for 2013-14 besides discussion of the audit observations with the executives/management.

d. Impact

On pointing out by audit, the departments agreed to realize recoverable amounts as soon as possible and further to make efforts to improve internal control environment, risk management and governance structure. The department started realizing shops recovery besides revision of contract rent agreements.

e. Internal control structure

Internal control system is the most effective tool of management for good governance and financial discipline. It facilitates timely remedial measures and check the deviations from prescribed rules and regulations to prevent malpractices. Audit of the Local Governments Department and its subordinate offices, conducted during the year, indicated that effective internal controls were not in place in most of the formations. Recurrence of similar irregularities pointed out by statutory audit, year after year, is a reflection upon the level of ineffective internal controls. However, internal audit was introduced/instituted on the recommendation of audit during 2012-13 and its effectiveness will be assessed during next year audit.

f. Key Audit findings:

- i) Non-recovery of Government dues – Rs 79.987 million noted in 6 cases¹
- ii) Doubtful expenditure – Rs 14.088 million noted in 5 cases²
- iii) Irregular/unjustified expenditure – Rs 383.862 million noted in 10 cases³
- iv) Unauthorized expenditure – Rs 252.794 million noted in 16 cases⁴
- v) Less Recovery – Rs 90.572 million of shops rent/residential quarters noted in 1 case⁵
- vi) Non Production of Record – Rs 24.257 million noted in 2 cases⁶
- vii) Expenditure due to non obtaining of technical sanction Rs. 40.908 million noted in 4 cases⁷
- viii) Non realization of Government receipt – Rs. 30.867 million noted in 4 cases⁸
- ix) Overpayment due to allowing higher rate of Premium – Rs.1.160 million noted in 1 case⁹

¹ Para 1.1.2, 2.1.1, 2.1.2, 2.1.3, 2.1.5, 5.1.2

² Para 1.1.8, 1.1.12, 2.1.12, 3.1.3, 2.1.17

³ Para 1.1.6, 2.1.9, 2.1.10, 2.1.13, 2.1.19, 3.1.2, 3.1.4, 4.1.2, 5.1.6, 5.1.11

⁴ Para 1.1.4, 1.1.7, 1.1.9, 1.1.11, 2.1.7, 2.1.11, 2.1.8, 2.1.16, 2.1.18, 3.1.5, 4.1.1, 5.1.4, 5.1.7, 5.1.8, 5.1.9, 5.1.10

⁵ Para 1.1.3

⁶ Para 1.1.1, 2.1.6

⁷ Para 1.1.5, 2.1.14, 3.1.1, 5.1.5

⁸ Para 1.1.10, 2.1.4, 2.1.15, 5.1.3

⁹ Para 5.1.1

g. Recommendations

- (i) Non-production of record hinders statutory function of Audit. PAO needs to take disciplinary action against those officials found responsible for non-production of records to Audit.
- (ii) PAO needs to ensure compliance with the Rules, Regulations, general instructions and Procedures to avoid irregularities/violations such as pointed out by Audit.
- (iii) PAO needs to ensure maintenance of accounts of all receipts and expenditures in all Local Councils according to the prescribed format.
- (iv) PAO needs to ensure recovery of overpaid/unjustified payments.
- (v) Inquiries need to be conducted for loss, misappropriations, frauds, doubtful expenditures and violation of Rules, responsibilities fixed for taking appropriate actions against responsible and amounts recovered besides registration of FIRs.
- (vi) PAO needs to ensure instituting and strengthening of internal controls in Local Governments Department and field offices to ensure prevention of irregularities and losses.
- (vii) PAO needs to ensure the submission of response to the Audit observations by the authorities concerned, convening of timely DAC meetings and compliance of DAC decisions.

SUMMARY TABLES AND CHARTS

Table 1: Audit Work Statistics (Rs in million)

S.No.	Description	No.	Budget
1	Total entities (PAOs) in Audit jurisdiction	1	3,908
2	Total formations in Audit jurisdiction	589	3,908
3	Total entities (PAOs/DDOs) Audited	427	2,833
4	Total formations Audited	427	2,833
5	Audit Inspection Reports	427	2,833
6	Special Audit Reports	-	0
7	Performance Audit Reports	-	0
8	Other Reports [Foreign-Aided Projects(FAPs)]	-	0

Table 2: Audit Observations on Financial Management (Rs in million)

S. No.	Description	Amount under Audit Observation
1	Unsound asset management	0
2	Weak financial management	319.300
3	Weak internal controls	437.652
4	Others	161.540
Total		918.492

Table 3: Outcome Statistics

(Rs in million)

S. No.	Description	Expenditure on acquiring physical assets (Procurement)	Civil Works	Receipts	Others	Total Current Year 2012-13	Total Last Year
1	Outlays Audited	-	820	733	1,280	2,833	2,945
2	Amount under Audit observation /irregularities	-	691.890	173.782	52.820	918.492	1,601
3	Recoverable pointed out by Audit	-	1.160	173.782	2.420	177.362	199
4	Recoverable accepted /established at the instance of Audit	-	0.595	57.725	1.190	59.510	30
5	Recoveries realized at the instance of Audit	-	0.605	5.143	0.303	6.050	4.240

Table 4: Irregularities pointed out by Audit

(Rs in million)

S. No.	Description	Amount under Audit observations
1	Violation of rules, regulations and principal of propriety and probity in public operations	319.300
2	Reported cases of fraud, embezzlement and thefts	0
3	Accounting Errors (accounting policy departure from NAM, misclassification, over or understatement of account balances)	0
4	Weaknesses of internal control systems	437.652
5	Established recoverable and overpayments or misappropriations of public monies	59.510
6	Non-production of record	24.257
7	Others, including cases of accidents, negligence etc	77.783

1.1 Comments on Budget and Accounts (Variance Analysis)

I. Local Councils

Salary, Non-Salary and development funds amounting to Rs 3,154 million were allocated to the 504 formations of Local Councils during financial year 2012-13. Against the said allocation, an expenditure of Rs 2,752 million was incurred as summarized below:

(Rs in million)

S. No	Name of Formation	Actual Grant			Actual Expenditure			Balance	% Balance
		Salary	Non-Salary	Total	Salary	Non-Salary	Total		
1	2	3	4	5(3+4)	6	7	8(6+7)	9(5-8)	9/5 *100
1	Balochistan Local Government Board	35	7	42	32	6	37	5	12
2	Metropolitan Corporation/Municipal Committees	1,648	433	2,081	1,483	333	1,816	264	13
3	Balochistan Local Council Election	14	2	17	13	2	15	2	11
4	District Councils	169	298	467	152	239	391	77	16
5	Union Councils	176	50	225	158	40	198	27	12
Total Non-Development		2,041	790	2,832	1,837	619	2,456	375	13
6	Development (MPA/PSDP)	0	0	322	0	0	296	26	8
Total Development		0	0	322	0	0	296	26	8
Grand Total (Non-Development +Development)		2,041	790	3,154	1,837	619	2,752	401	21

a) **Non-Development Expenditure**

In the financial year 2012-13, there was a balance of Rs 375 million i.e. 13%. The reasons of which may be provided by authorities concerned.

b) **Development Expenditure**

In the year 2012-13, there was a balance of Rs 26 million i.e. 8% for which the authorities concerned may provide reasons.

II. Local Governments

Development and Non-Development Funds amounting to Rs 1,210 million were allocated for 85 formations of Local Governments during 2012-13. Against the said allocation, an expenditure of Rs 1,156 million was incurred as summarized below:

a) **Non-Development** (Rs in million)

S.No	Name of Formation	Actual Grant	Final Expenditure	(-) Excess/ (+) Saving	% Saving
1	Secretary/Director General, Local Government	73	67	6	8%
2	Directors, Local Government, Balochistan	67	59	8	12%
3	Rural Development Academy	27	24	3	12%
4	Assistant Directors, Local Governments, Balochistan.	174	167	7	4%
5	Development Officers, Balochistan	255	246	9	4%
Total		596	563	33	6%

b) **Development** (Rs in million)

Public Representative Program	144	135	9	7%
Public Sector Dev. Program	470	458	12	2%
Total (Development)	614	593	21	3%
Grand Total	1,210	1,156	54	4%

a) **Non-Development Expenditure**

In the financial year 2012-13, there was a saving of Rs 33 million i.e. 6%. The reasons of which may be provided by authorities concerned.

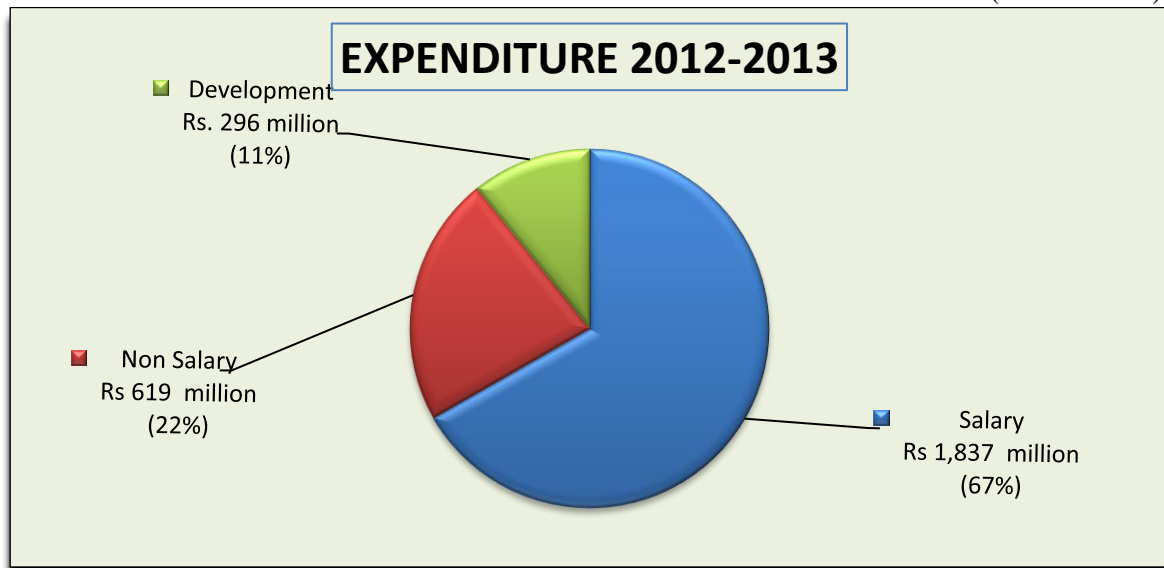
b) **Development Expenditure**

In the year 2012-13, there was a saving of Rs 21 million i.e. 3% for which the authorities concerned may provide reasons.

1.2 Chart and Graph

Local Councils

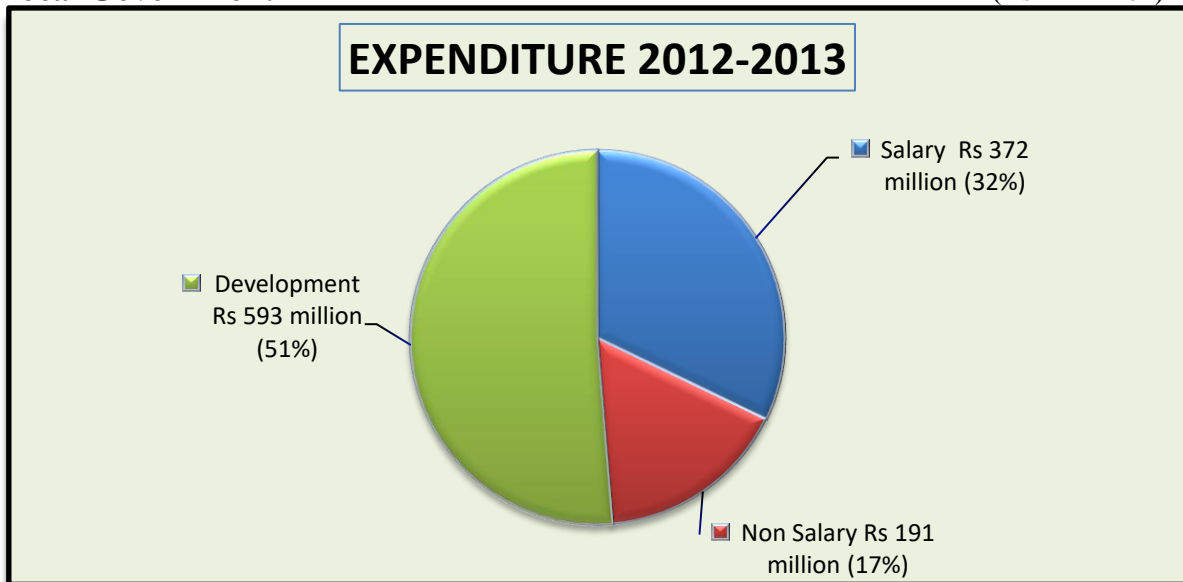
(Rs in million)



For the financial year 2012-13, the salary, non-salary and development expenditure comprised 67%, 22% and 11% of total expenditure respectively.

Local Government

(Rs in million)



For the financial year 2012-13, the salary, non-salary and development expenditure comprised 32%, 17% and 51% of total expenditure respectively.

CHAPTER-1
LOCAL COUNCILS

LOCAL COUNCILS

Functions of Local Councils

As per BLG Act 2010, following are functions of Local Councils.

Public Health

1. Maintenance of sanitation
2. Removal, collection and disposal of waste.
3. Provision and maintenance of private and public toilets.
4. Prevention and cure of infectious disease.
5. Registration of Births and Deaths.
6. Reservation of places for digging pits for storing and preservation of composite and farmyard manure.

b. Water supply

7. Regulate water supply.
8. Regulate inspection and control of private sources of water supply within Municipal limits.

c. Drains

9. Regulate drainage and sewerage and for commercial and industrial area (s) for the adequate drainage and disposal of their waste.

d. Articles of Food and Drinks

10. Regulate markets established for the sale of articles of food or drink or animals.
11. Provision and maintenance of slaughter house.

e. Animals and Cattle

12. Prohibition on picketing or tethering of animals in streets.
13. Regulate keeping and maintaining animals.
14. Control over dangerous animals.
15. Regulate disposal of carcasses.

f. Education

16. Establish, maintain and manage for promotion of education such educational institutions as may be required and approved by the Government.
17. Enforcement of compulsory primary education.

g. Public Safety

18. Maintenance of fire-fighting.
19. Civil Defense.
20. Relief measures in the event of fire, flood, famine, hail storm or other natural calamities.
21. Control over dangerous and offensive trades.

h. Town Planning

22. Master planning for development, expansion and improvement of any area.

i. Building Control

23. Regulate erection and re-erection of buildings.
24. Regulate construction of buildings and development of sites.

j. Streets

25. Provision and maintenance of public streets and other means of public
26. Communication, Regulation of private streets.
27. Measures for the prevention of encroachments. Proper lighting of streets and roads.
28. Adopt measures for the watering of public streets for the comfort and convenience of public.
29. Regulation of traffic and public vehicles.

1. QUETTA METROPOLITAN CORPORATION

1.1 AUDIT PARAS

1.1.1 Non production of record –Rs 20.957 million

As per annexure (A) Sl. No. (2) & (4) Para-17, read with the Para-192 of GFR; Vol.-I, and as per provision of clause-115 (5) BLGO-2010 and Para-14 (i) of the Auditor General's (Functions, Powers & Terms and Conditions of Service) Ordinance-2001, "Every Officer, Government Department/Office is responsible to provide all documents demanded by the Audit and that no such information or any books or other documents to which Audit has a statutory right of access may be withheld from the Audit and any officer/Department violating these rules shall be treated under misconduct and disciplinary proceedings shall be initiated under E&D rules".

QMC did not provide record of different branches amounting to Rs 20,957,000 for Audit verification. Detail is given as under:

(Amount in million)

S. No	Branch	Head of Account	Amount
1	Health	Anti Malaria	1.270
2	-do-	Dog killing Meat	0.240
3	Culture	Sports grant	0.400
4	-do-	Celebration of national days	1.440
5	Social Work	Social grants	0.810
6	Admin	Repair of transport	0.950
7	Building control	Map fee	14.200
8	Taxation branch	Site rent	1.647
Total			20.957

Non-provision of record was willful act of negligence and transpired lack of internal control within the organization.

The matter was reported to the Secretary, Balochistan Local Government Board, Quetta and authority concerned during December 2013 but no reply was received.

The DAC meeting was convened by the Secretary on 24 December, 2013 but the authorities concerned did not attend the DAC meeting. The Secretary Balochistan Local Government, Quetta was again requested in writing on December 26, 2013 for convening the another meeting but no DAC was held till finalization of this Report.

Audit recommends that responsibility be fixed against official involved besides production of the record to Audit for verification.

[AIR Para Nos: 6,21,22,26]

1.1.2 Loss due to non recovery of rent of shops–Rs 31.951 million

As per Balochistan Local Government Act, 2010, Section 114 (1) “A Local Council subject to the provisions of any other law may, and subject to approval by the Government shall, levy all or any of the taxes, fees, rates, rents, tolls, charge, surcharges and levies specified in the second schedule, further as per Para-26 of GFR Vol-I, it is the duty of Controlling Officer to see that all the sums due to Government are regularly and promptly assessed, realized and duly credited into the Public Account”.

QMC did not recover rent of Rs 31,591,422 during the financial year 2012-13 from the tenants of various shops. Detail is stated in annexure-B.

Non-recovery of rent was due to weak financial management which also caused a loss to public exchequer.

The matter was reported to the Secretary, Balochistan Local Government Board, Quetta and authority concerned during December, 2013 but no reply was received.

The DAC meeting was convened by the Secretary on 24 December, 2013 but the authorities concerned did not attend the DAC meeting. The Secretary Balochistan Local Government, Quetta was again requested in writing on December 26, 2013 for convening the another meeting but no DAC was held till finalization of this Report.

Audit recommends that disciplinary action be taken against officials responsible besides recovery of the outstanding amount of rent under intimation to Audit.

[AIR Para No's: 25]

1.1.3 Loss due to non-revision of rent of shops– Rs 90.572 million

As per Section 112 of Balochistan Local Government Act, 2010, “The Local rate in each District shall bear such proportion to the rent or land revenue in the Local Area as Government may, by notification from time to time fix, and shall be collected in the prescribed manner along with the rents or land revenue by the revenue officials responsible for its collection and the proceeds thereof shall be credited to the Local Fund of the District council. Further as per Provincial Rent laws, lease of shops is required to be revised after every 11 months @ 10% or every three years @ 30%”.

QMC did not revise the rates of rent of shops since the lease agreement of shops. As a result of non-revision of rent of shops a loss of Rs 90,572,160 was incurred to the Local Fund. Details are stated in annexure-C.

QMC rented out shops on nominal rates instead of competitive market rates which transpired mismanagement in recovery of the Government dues.

The matter was reported to the Secretary, Balochistan Local Government Board, Quetta and authority concerned during December, 2013 but no reply was received.

The DAC meeting was convened by the Secretary on 24 December, 2013 but the authorities concerned did not attend the DAC meeting. The Secretary Balochistan Local Government, Quetta was again requested in writing on December 26, 2013 for convening the another meeting but no DAC was held till finalization of this Report.

Audit recommends the disciplinary action against officials at fault and rent of shops be enhanced as per Provincial Rent Laws.

[AIR Para Nos:24]

1.1.4 Unauthorized expenditure on account of streetlights–Rs 10.200 million

As per Para-11 of GFR Vol-I, each head of department is responsible for financial order and strict economy at every step. He is personally responsible for observance of all relevant financial rules and regulations both by his own Office and by subordinate disbursing officers.

QMC purchased streetlights and accessories valuing Rs 10,200,000 during the financial year 2012-13 without obtaining sanction from the Secretary Balochistan Local Government Board. Besides, details of supply and locations of fixing of streetlights were also not prepared/available on the record. The completion certificates of work were not obtained from the contractors concerned. Detail is stated in annexure-D.

Non-compliance of rules and regulations transpired misuse of Government funds.

The matter was reported to the Secretary, Balochistan Local Government Board, Quetta and authority concerned during December, 2013 but no reply was received.

The DAC meeting was convened by the Secretary on 24 December, 2013 but the authorities concerned did not attend the DAC meeting. The Secretary Balochistan Local Government, Quetta was again requested in writing on December 26, 2013 for convening the another meeting but no DAC was held till finalization of this Report.

Audit recommends to fix the responsibility for unauthorized expenditure under intimation to Audit.

[AIR Para No: 19]

1.1.5 Unauthorized expenditure without technical sanction and third party validation – Rs 6.938 million

As per CPWD Para-56 and also under the notification of the Finance Department Government of Balochistan No:FDR-11/2-24/2000/1324-1525 dated 29-3-01, “Technical sanction must be obtained from the Director Technical Local Government”.

Further, as per budget release authority, “The above schemes were to be physically verified through Divisional Director Development of P&D Department as third party validation”.

QMC executed various development schemes at the cost of Rs 6,938,000 during the financial year 2012-13 without obtaining technical sanction from Director Technical Local Government and completion report from Divisional Director Development P&D as third party validation. Detail is stated in Annexure-E:

The Scheme was executed in violation of rules.

The matter was reported to the Secretary, Balochistan Local Government Board, Quetta and authority concerned during December 2013 but no reply was received.

The DAC meeting was convened by the Secretary on 24 December, 2013 but the authorities concerned did not attend the DAC meeting. The Secretary Balochistan Local Government, Quetta was again requested in writing on December 26, 2013 for convening the another meeting but no DAC was held till finalization of this Report.

Audit recommends to fix the responsibility for unauthorized expenditure under intimation to Audit.

1.1.6 Irregular expenditure on repair of vehicles –Rs 1.852 million

As per Rule 15(11) of Staff Car Rules, “Logbook of the vehicles should be maintained by the officer in charge, which shall form a permanent historical record of the vehicle, including all brief descriptions, repair/accidents during its life”.

QMC incurred an expenditure of Rs 1,852,083 on repair and maintenance of Government vehicles. Neither NOC from MMD was obtained nor the record of replaced parts was maintained. Besides, history sheet and fitness certificates were not prepared. Detail is stated in annexure-F.

Repair of Vehicles without NOC from MMD and non-maintenance of record may result into misuse of public money.

The matter was reported to the Secretary, Balochistan Local Government Board, Quetta and authority concerned during December, 2013 but no reply was received.

The DAC meeting was convened by the Secretary on 24 December, 2013 but the authorities concerned did not attend the DAC meeting. The Secretary Balochistan Local Government, Quetta was again requested in writing on December 26, 2013 for convening the another meeting but no DAC was held till finalization of this Report.

Audit recommends that either the expenditure be justified or responsibility be fixed against officials at fault besides recovery of the amount under intimation to Audit.

[AIR Para Nos. 27]

1.1.7 Unauthorized expenditure on repair of Minister Local Government house – Rs 1.000 million

As per Finance Department Government of Balochistan Notification No. SO(COD/PIFRA/1-47/2011/913-1098 dated 24-9-2011, “Open tender through leading newspapers should be invited where the value of purchase exceeds the limit of Rs 0.10 million”.

Furthermore, as per notification of the Finance Department Government of Balochistan No:FDR-11/2-24/2000/1324-1525 dated 29-3-01, “The Technical sanction must be obtained from the Director Technical Local Government”.

QMC incurred an expenditure of Rs 1,000,000 on repair of banglow of the then Minister of Local Government without inviting tenders. Neither technical sanction from the Director Technical Local Government was obtained nor work completion certificate was available on the record. Detail is as under:

(Amount in Rs)			
S.No.	Name of Firm	Name of Work	Total Cost
1	M/s Saleem Khan & Brother	Repair of Bunglow of the Minister of Local Government	1,000,000
Total			1,000,000

Incurring public expenditure without inviting tenders, obtaining technical sanction and completion certificate transpired weak financial discipline within the organization.

The matter was reported to the Secretary, Balochistan Local Government Board, Quetta and authority concerned during December, 2013 but no reply was received.

The DAC meeting was convened by the Secretary on 24 December, 2013 but the authorities concerned did not attend the DAC meeting. The Secretary Balochistan Local Government, Quetta was again requested in writing on December 26, 2013 for convening the another meeting but no DAC was held till finalization of this Report.

Audit recommends to fix the responsibility for unauthorized expenditure.

[AIR Para Nos: 10]

1.1.8 Doubtful drawal on repair of civil works –Rs 3.558 million

As per Finance Department Government of Balochistan Notification No. SO(COD/PIFRA/1-47/2011/913-1098 dated 24-9-2011, “Open tender through leading newspapers should be invited where the value of purchase exceeds the limit of Rs 0.10 million”.

Further, as per the notification of the Finance Department Government of Balochistan No:FDR-11/2-24/2000/1324-1525 dated 29-3-01, “The Technical sanction must be obtained from the Director Technical Local Government”.

QMC incurred an expenditure of Rs 3,558,955 on repair of civil works without preparation of estimates and technical sanction. The work was also split to avoid open tender and sanction of the higher authority. Neither the MBs were prepared nor work completion certificates were prepared. Detail is stated in annexure-G.

The expenditure was incurred on civil works in violation of rules.

The matter was reported to the Secretary, Balochistan Local Government Board, Quetta and authority concerned during December, 2013 but no reply was received.

The DAC meeting was convened by the Secretary on 24 December, 2013 but the authorities concerned did not attend the DAC meeting. The Secretary Balochistan Local Government, Quetta was again requested in writing on December 26, 2013 for convening the another meeting but no DAC was held till finalization of this Report.

Audit recommends that the matter be inquired at an appropriate level for fixing the responsibility against officials involved under intimation to Audit.

[AIR Para Nos: 8]

1.1.9 Unverified expenditure on purchase of fire brigade items– Rs 3.834 million

As per Para 10 of GFR Vol.-I, “Every Government officer is expected to exercise the same vigilance in respect of expenditure from public money as a person of ordinary prudence would exercise in respect of expenditure of his own money”.

As per Rule 148 of GFR Vol.-I, “All materials received should be examined, counted, measured or weighed as the case may be, when delivery is taken, and they should be taken in charge by a responsible Government officer. The officer receiving the stores is also required to give a certificate that he has actually received the materials and recorded them in the appropriate stock register”.

QMC incurred an expenditure of Rs 3,834,600 on purchase of fire brigade items without assessing the requirements of the Corporation. The stock and issuance record was also not maintained. Detail is as under:

(Amount in Rs)

Bil No & Date	Cheque No & Date	Firm	Particulars	Amount
10552/ 19-6-13	9160072/ 26-6-2013	Mehraj Limited Karachi	P/o fire brigade items	3,834,600
Total				3,834,600

Purchase of huge quantity of store in bulk without assessing the actual requirements, proper stocktaking and issuance of store items transpired lack of internal

and financial control of the QMC. Non compliance of rules may lead to misuse of Government funds.

The matter was reported to authorities concerned during December-2013 but no reply was furnished.

The DAC meeting was convened by the Secretary on 24 December, 2013 but the authorities concerned did not attend the DAC meeting. The Secretary Balochistan Local Government, Quetta was again requested in writing on December 26, 2013 for convening the another meeting but no DAC was held till finalization of this Report.

Audit recommends inquiries at the appropriate forum for fixing of the responsibility under intimation to Audit.

[AIR Para Nos:5]

1.1.10 Loss due to less realization of revenue from cycle stands-Rs. 2.660 million

As per Para-26 of GFR Vol-I, "It is the duty of Controlling Officer to see that all the sums due to Government are regularly and promptly assessed, realized and duly credited into the Public Account".

During perusal of the record of tender process of various cycle stands under the administrative control of QMC for the financial year 2013-14, it revealed that the management had awarded the same contract during the financial year 2012-13 on extremely nominal rates resulted loss of Rs. 2,660,000 to the QMC as detailed below:

(Amount in Rs)

Location	Awarded in the FY 2013-14	Awarded in the FY 2012-13	Difference
Cycle Stand opposite Session Court	990,000	150,000	840,000
Cycle Stand near shahwani market Abdul Sattar Road	820,000	25,000	795,000
Cycle Stand near Sunneri Market Abdul Sattar Road	1,050,000	25,000	1,025,000
Total	2,860,000	200,000	2,660,000

Less realization of revenue during the financial year 2012-13 as compared to financial year 2013-14 resulted loss to QMC and reflected undue favour to the contractors.

The matter was reported to the Secretary, Local Government Board, Balochistan, Quetta and office concerned during December, 2013 but no reply was received.

The DAC meeting was convened by the Secretary on 24 December, 2013 but the authorities concerned did not attend the DAC meeting. The Secretary Balochistan Local Government, Quetta was again requested in writing on December 26, 2013 for convening the another meeting but no DAC was held till finalization of this Report.

Audit recommends that the matter may be inquired to fix the responsibility against officials at fault besides recovery of amount of Rs 2.660 million under intimation to Audit.

[AIR Para No:18]

1.1.11 Unauthorized expenditure on cleaning of Naalas –Rs 1.730 million.

As per Finance Department Government of Balochistan Notification No. SO(COD/PIFRA/1-47/2011/913-1098 dated 24-9-2011, “Open tender through leading newspapers should be invited where the value of execution/purchase exceeds the limit of Rs 0.10 million”.

As per Rule 56 of CPWD Code, “No construction and major repair work should be executed until and unless detail estimates are prepared and sanctioned from the competent authority”.

QMC incurred an expenditure of Rs 1,730,000 on cleaning of Naalas in different areas of Quetta city through excavator during financial year 2012-13 without inviting open tenders and without obtaining technical sanction of the Director Technical Local Government. Besides, detail of estimates were also not prepared. Detail is as under.

(Amount in Rs)

S. No.	Cheque No./Date	Name of Contractor	Particular	Amount
1	3093491/31-11-12	M/s Bahuddin and brothers.	Cleaning of main Naalas through 200 hours of excavator.	890,000
2	6633717/20-07-12	M/s Mohammad dad Khan & Co.	Cleaning of Naalas	840,000
Total				1,730,000

Incurring expenditure without inviting open tenders, obtaining technical sanction and without observing relevant financial rules and regulations shows weak internal controls which resulted into irregular expenditure.

The matter was reported to the Secretary, Local Government Board, Balochistan, Quetta and office concerned during December, 2013 but no reply was received.

The DAC meeting was convened by the Secretary on 24 December, 2013 but the authorities concerned did not attend the DAC meeting. The Secretary Balochistan Local Government, Quetta was again requested in writing on December 26, 2013 for convening the another meeting but no DAC was held till finalization of this Report.

Audit recommends that incurring expenditure without obtaining technical sanction and without preparing detail of estimates needs regularization under intimation to Audit.

[AIR Para No:1,3]

1.1.12 Doubtful expenditure on Construction of road -Rs. 2.800 million.

As per notification of the Finance Department Government of Balochistan No:FDR-11/2-24/2000/1324-1525 dated 29-3-01, "The Technical sanction must be obtained from the Director Technical Local Government.

As per Rule-82 of the West Pakistan Municipal Committee (works) Rules 1969, Completion certificate is required to be obtained from the technical staff as required under rule".

QMC incurred an expenditure of Rs 2,800,000 on construction of road crosses at different roads of Quetta city without obtaining technical sanction from the Director Technical Local Government and without obtaining completion certificates from contractors. Physical verification report of committee concerned was also not obtained. Detail is as under.

(Amount in Rs)

S. No.	Work order No./Date	Name of Contractor	Particular	Amount
1	PW117/2011/74 15.11.12	M/s Abdul Qayoom Govt Contractors	Construction of road crosses at different roads of Quetta city	2,800,000
Total				2,800,000

Due to non obtaining of technical sanction and non-availability of relevant record the risk of misappropriation of funds cannot be ruled out.

The matter was reported to the Secretary, Local Government Board, Balochistan, Quetta and office concerned during December, 2013 but no reply was received.

The DAC meeting was convened by the Secretary on 24 December, 2013 but the authorities concerned did not attend the DAC meeting. The Secretary Balochistan Local Government, Quetta was again requested in writing on December 26, 2013 for convening the another meeting but no DAC was held till finalization of this Report.

Audit recommends to fix the responsibility against officials at fault besides regularization of the expenditure under intimation to Audit.

[AIR Para No:8]

2. MUNICIPAL COMMITTEES

2.1 AUDIT PARAS

2.1.1 Loss due to non-recovery of rent of shops–Rs 2.515 million

As per Balochistan Local Government Act, 2010 vide Section 114 (1) “A Local Council subject to the provisions of any other law may, and subject to approval by the Government shall, levy all or any of the taxes, fees, rates, rents, tolls, charge, surcharges and levies specified in the second schedule. Further as per Para-26 of GFR Vol-I, it is the duty of Controlling Officer to see that all the sums due to Government are regularly and promptly assessed, realized and duly credited into the Public Account”.

The following MCs did not recover rent of Rs 2,515,267 during the financial year 2012-13 from the tenants of various shops. Detail of shops given in annexure-H.

(Amount in Rs)

S.No.	Name of Office	Recoverable amount of rent
1	Municipal Committee Bela	523,120
2	Municipal Committee Gaddani	142,000
3	Municipal Committee Turbat	111,000
4	Municipal Committee Kalat	312,000
5	Municipal Committee Surab	28,500
6	Municipal Committee Sibi	666,697
7	Municipal Committee Khuzdar	74,600
8	Municipal Committee Dera Murad Jamali	314,000
9	Municipal Committee Pasni	147,000
10	Municipal Committee Mastung	196,350
Total outstanding		2,515,267

Non-recovery of rent was due to weak financial management which caused a loss to public exchequer.

The matter was reported to the Secretary, Balochistan Local Government Board, Quetta and Chief Officers concerned during November 2013, but no reply was received.

In the DAC meeting held on 24 December, 2013, the department assured that recovery will be effected. No further progress was intimated till finalization of this Report.

Audit recommends that Government dues on account of rent of shops of Rs 2,515,267 need to be realized at the earliest under intimation to Audit.

[AIR Para No's: 3,2, 5,1,2,5,2,4,4,1]

2.1.2 Loss due to non-revision of rent of shops– Rs 9.690 million

As per Section-112 of Balochistan Local Government Act, 2010, “The Local rate in each District shall bear such proportion to the rent or land revenue in the Local Area as Government may, by notification from time to time fix, and shall be collected in the prescribed manner along with the rents or land revenue by the revenue officials responsible for its collection and the proceeds thereof shall be credited to the Local Fund of the District council. Further as per Provincial Rent Law, lease of shops required to be revised after every 11 months @ 10% or every three years @ 30%”.

The following MCs did not revise the rates of rent of shops since the lease of shops. As a result of non revision of rent of shops a loss of Rs 9,689,640 was made to the Local Fund. Details are stated in annexure-I.

(Amount in Rs)

S.No.	Name of Office	Amount
1	Municipal Committee Gaddani	384,000
2	Municipal Committee Chaman	7,716,000
3	Municipal Committee Kalat	312,000
4	Municipal Committee Khuzdar	568,800
5	Municipal Committee Hub	708,840
Total		9,689,640

MCs rented out shops on nominal rate instead of the competitive market rates which transpired weak internal control and management in recovery of the Government dues which caused a loss to public exchequer.

The matter was reported to the Secretary, Balochistan Local Government Board, Quetta and Chief Officers concerned during November 2013 but no reply was received.

In the DAC meeting held on 24 December, 2013, the authorities concerned assured that all the shops would be given on rent as per market rate. No further progress was intimated till finalization of this Report.

Audit recommends to fix the responsibility on the officials involved besides enhancement of rent of shops as per Provincial Rent Laws and recover the unrealized rent from tenants under intimation to Audit.

[AIR Para Nos:3,3,2,3,6]

2.1.3 Loss due to non-recovery of long outstanding dues and taxes –Rs 33.600 million

As per Para-28 of GFR Vol-I, “No amount due to Government should be left outstanding without sufficient reason, and where any dues appear to be irrecoverable, the orders of competent authority for their adjustment must be sought”.

The below outlined MCs did not collect the outstanding dues relating to various taxes amounting Rs. 33,600,000. Detail of the aforementioned dues is illustrated in annexure-J.

(Amount in Rs)		
S.No.	Name of Office	Amount
1	Municipal Committee Gaddani	924,000
2	Municipal Committee Chaman	32,676,000
Total		33,600,000

Non-recovery of the stated dues resulted financial loss to the local fund and non-compliance of the above stated criteria.

This loss was also reported to the Secretary, Local Government Board, Balochistan, Quetta and Chief Officer concerned during November, 2013 but no reply was received.

In the DAC meeting; held on 24 December, 2013, the authorities concerned explained that the case for the outstanding Octroi dues amounting Rs. 32,676,000 is already pending in the court of law, who has directed the authorities concerned to ensure its immediate compliance. No further progress was made till finalization of this Report.

Audit recommends that immediate realization of the aforementioned government revenue on account of octroi and other taxes. Further, a disciplinary action needs to be taken against the responsible officials.

[AIR Para No:1,1]

2.1.4 Loss due to less realization of departmental receipts of Rs. 2.982 million

As per Para-26 of GFR Vol-I, “It is the duty of Controlling Officer to see that all the sums due to Government are regularly and promptly assessed, realized and duly credited into the Public Account”.

MC, Chaman less realized departmental receipts of Rs. 2,982,462 for the financial year 2012-13 causing loss to the department concerned. Detail is stated in annexure-K.

Less realization of receipts indicate lack of internal control and non-compliance of rules and regulations.

The loss was reported to the Secretary, Local Government Board, Balochistan, Quetta and Chief Officer concerned during November, 2013 but no reply was received.

In the DAC meeting held on 24 December, 2013, the authority concerned assured that effort would be made to realize the departmental receipts. The PAO directed the field office that current status of all outstanding dues be submitted within one week. No further progress was intimated till finalization of this Report.

Audit recommends that departmental receipts be realized at the earliest and disciplinary action taken against the officials responsible for non recovery under intimation to Audit.

[AIR Para No:2]

2.1.5 Loss due to non- recovery of Government Taxes – Rs 0.928 million

As per section 153 Income Tax Ordinance 2001 as amended from time to time. “Income tax is required to be deducted @ 3.5 % and 6% from the bills of registered suppliers/dealers/ and services providers/ contractors respectively”.

As per Sales Tax Ordinance 1999, read with sales tax department circular letter no. 4(47)STB/98(Vol.-I) dated: 04-8-2001, “All Government departments/ organizations

are required to purchase taxable goods only from registered firms against prescribed sales tax invoices, as amended up to date and every registered retailer is required to pay 16 % GST and if not registered 16%, on the gross amount of the bill. According to Article 22-A Balochistan Finance Act 1995, Stamp Duty @ Rs 0.25% of the contract cost should be realized from the firms/ contractors at the time of award of contract”.

Certain MCs did not deduct income tax at source @ 3.5% and 6% for procurement and services respectively. Further, these MCs also did not deduct General Sales Tax @ 16% and Stamp Duty @ 0.25%. This resulted a consolidated loss of Rs 927,604 during the financial year 2012-13. Detail is provided in annexure-L.

Non-recovery of Government taxes was due to weak financial management causing a loss to public exchequer.

The loss was reported to the Secretary, Local Government Board, Balochistan, Quetta and Chief Officers concerned during November, 2013 but no reply was received.

In the DAC meeting held on 24 December, 2013 the authorities concerned agreed to effect recovery on account of Income Tax, General Sales Tax and Stamp duty. No further progress was intimated till finalization of this Report.

Audit recommends that responsibility be fixed for non-deduction of taxes amounting Rs 927,604 and amount may be recovered from contractors/ suppliers under intimation to Audit.

[AIR Para Nos: 4,2,5,3,2,3,5]

2.1.6 Non production of record –Rs 3.300 million

As per to annexure (A) Sl. No. (2) & (4) Para-17, read with the Para-192 of GFR; Vol.-I, and as per provision of clause-115 (5) BLGO-2010 and Para-14 (i) of the Auditor General’s (Functions, Powers & Terms and Conditions of Service) Ordinance-2001, “Every Officer, Government Department/Office is responsible to provide all documents demanded by the Audit and that no such information or any books or other documents to which Audit has a statutory right of access may be withheld from the Audit and any officer / Department violating these rules shall be treated as misconduct and disciplinary proceedings shall be initiated under E&D rules, applicable to him”

MC, Mach District Kachi did not provide record of development works amounting to Rs 3,300,000 to Audit. Detail is outlined below:

(Amount in Rs)

S. No.	Cheque No/ Date	Title of Work	Amount
1	62358374/15.8.12	Tough Tile work at Majeed Mohallah	1,500,000
2	62358375/15.8.12	Tough Tile work at Musa Colony Mach	1,800,000
Total			3,300,000

The non-provision of record resulted non assurance of compliance of the applicable rules/ regulations.

The observation was reported to the Secretary, Balochistan Local Government Board, Quetta and authority concerned during November 2013 but no reply was received.

The DAC meeting held on 24 December, 2013 directed the authority concerned to provide the record to Audit within one week. No progress was made till finalization of this Report.

Audit recommends the provision of the stated record within one week. Further, responsibility be fixed on officials for their deliberate action regarding non production of record.

[AIR Para Nos: 10]

2.1.7 Unauthorized expenditure without tenders—Rs 8.244 million

As per Finance Department Government of Balochistan Notification No. SO(COD/PIFRA/1-47/2011/913-1098 dated 24-9-2011, “Open tender through leading newspapers should be invited where the value of purchase exceeds the limit of Rs 0.100 million”.

The following MCs incurred an expenditure of Rs 8,244,610 on civil works and procurement of sundry items without inviting open tenders to get competitive rate. Details are stated in annexure-M.

(Amount in Rs)

S.No.	Name of Office	Amount
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1	Municipal Committee Mach	6,178,000
2	Municipal Committee Bhag	1,183,000
3	Municipal Committee Chaman	883,610
Total		8,244,610

Incurrence of expenditure without inviting open tenders resulted financial loss and non-compliance of the applicable rules/ regulations.

The matter was reported to the Secretary, Balochistan Local Government Board, Quetta and Chief Officers concerned during November, 2013 but no reply was received.

In the DAC meeting held on 24 December, 2013 it was directed to get the expenditure regularized from the competent authority, however, no further progress was made till finalization of this Report.

Audit recommends that the unauthorized expenditure needs to be regularized by competent authority under intimation to Audit.

[AIR Para Nos: 1,1,7]

2.1.8 Unauthorized expenditure on account of streetlights–Rs 3.729 million

As per Para-11 of GFR Vol-I, each head of department is responsible for financial order and strict economy at every step. He is personally responsible for observance of all relevant financial rules and regulations both by his own Office and by subordinate disbursing officers.

The following MCs purchased streetlights and accessories valuing Rs 3,728,773 during 2012-13 without obtaining sanction from the Secretary Balochistan Local Government Board. The details of supply and locations of fixing streetlights were also not prepared/available on the record. The completion certificates of works were also not obtained from the contractors concerned. Detail is in annexure-N.

(Amount in Rs)

S.No.	Name of Office	Amount
1	Municipal Committee Durji	158,020
2	Municipal Committee Uthal	595,175
3	Municipal Committee Pishin	1,827,148
4	Municipal Committee Killa Saifullah	318,780
5	Municipal Committee Sibi	355,550
6	Municipal Committee Bhag	474,100
Total		3,728,773

Non-maintenance of relevant record resulted ineffective utilization of public money.

The matter was reported to the Secretary, Balochistan Local Government Board, Quetta and Chief Officers concerned during November 2013 but no reply was received.

In the DAC meeting held on 24 December, 2013 the authorities concerned failed to provide justifications regarding the expenditure. No further progress was intimated to Audit till finalization of this Report.

Audit recommends to fix the responsibility for unauthorized expenditure under intimation to Audit.

[AIR Para No:1,1,7,3,4,3]

2.1.9 Expenditure on Development schemes without third party validation Rs– 9.711 million

As per instructions communicated vide Finance Department Balochistan letter No. FD.P.A./AFS(PFC)3/06 dated March 27, 2006, “Monitoring of the Development projects shall be carried out by or agency authorized by it for third party validation”.

As per budget release authority, “The above schemes were to be physically verified through Divisional Director Development of P&D Department as third party validation”.

The following MCs incurred an expenditure of Rs 9,710,769 on development schemes without obtaining report of the supervisory consultant during the financial year 2012-13. Detail is in annexure-O.

(Amount in Rs)

S.No.	Name of Office	Amount
1	Municipal Committee Pishin	2,415,676
2	Municipal Committee Ormara	295,093
3	Municipal Committee Gandawa	7,000,000
Total		9,710,769

Schemes without third party validation created doubts about the existence of the schemes.

The matter was reported to the Secretary, Balochistan Local Government Board, Quetta and Chief Officers concerned during November 2013 but no reply was received.

In the DAC meeting held on 24 December, 2013 it was directed that all the schemes be inspected through Divisional Director development P&D, Balochistan, Quetta and reports be submitted to Audit at the earliest. No further progress was intimated till finalization of this Report.

Audit recommends that all the schemes need immediate inspection by the Divisional Director concerned under intimation to Audit.

[AIR Para Nos: 4,8,3]

2.1.10 Irregular expenditure on disposal of garbage– Rs 5.492 million

As per Para-10 of GFR Vol-1, “Every officer is expected to exercise the same vigilance in respect of expenditure from public money, as person of ordinary prudence would exercise in respect of his own expenditure”.

The following MCs incurred an expenditure of Rs 5,492,158 on disposal of garbage through tractor hours, loads and labour charges during the financial year 2012-13. Detail is stated in annexure-P.

(Amount in Rs)

S.No.	Name of Office	Amount
1	Municipal Committee, Barkhan	714,955
2	Municipal Committee, Kohlu	1,074,195
3	Municipal Committee, Duki	545,150
4	Municipal Committee, Ziarat	389,000
5	Municipal Committee, Zhob	304,850

S.No.	Name of Office	Amount
6	Municipal Committee, Musa Kheil	260,000
7	Municipal Committee, Muslim Bagh	559,200
8	Municipal Committee, Kharan	503,600
9	Municipal Committee, Sui	545,830
10	Municipal Committee, Dera bugti	595,378
Total		5,492,158

Following irregularities were noticed in this regard:

1. Estimates of works and report of the sanitation Incharge regarding the work done were not prepared;
2. Actual dates and quantities of the garbage disposed were not recorded;
3. Sanctions of the competent authority were not obtained;
4. Acknowledgement receipts were also not obtained; and
5. The site / place of disposal of garbage were not mentioned.

Violation of rules has rendered the expenditure irregular. .

The matter was reported to the Secretary, Balochistan Local Government Board, Quetta and Chief Officers concerned during November, 2013 but no reply is received till finalization of this Report.

In the DAC meeting held on 24 December, 2013 it was directed that the expenditure be justified and verified from Audit. The PAO also directed for conducting the fact findings inquiry in the matter through Secretary Local Government Board and Deputy Commissioner concerned. No further compliance was intimated till finalization of this Report.

Audit recommends that unauthorized expenditure may either be justified or the amount be recovered. Moreover, the responsibility be fixed against the officials involved under intimation to Audit.

[AIR Para Nos:3,4,3,1,5,5,2,3,2,1]

2.1.11 Unauthorized expenditure without satisfactory completion certificate— Rs 1.889 million

As per rule, 82 of the West Pakistan Municipal Committee (works) Rules 1969, “Completion certificate is required to be obtained from the technical staff as required under rule”.

MC, Killa Abdullah incurred an expenditure of Rs 1,888,737 on development schemes during the financial year 2012-13 without obtaining completion certificates. Detail is stated in annexure-Q.

MC made unauthorized payments without obtaining completion certificates which caused financial indiscipline.

The matter was reported to the Secretary, Balochistan Local Government Board, Quetta and Chief Officer concerned during November, 2013 but no reply was received.

In the DAC meeting held on 24 December, 2013, the authorities concerned were directed to provide the relevant record to Audit. No further progress was intimated till finalization of this Report.

Audit recommends to inquire the matter and responsibility be fixed against the officials involved under intimation to Audit.

[AIR Para Nos: 7]

2.1.12 Doubtful expenditure on account of POL– Rs 4.281 million

As per Rule-20 of Staff Car Rules 1980 as amended in 2001, “The logbook, History Sheet and Petrol Account Register shall be maintained for each official vehicle”. Further, as per Para-96 of GFR; Vol-I, “every D.D.O. is responsible for correctness & strict accuracy of the accounts for the expenditure incurred from the public money”.

The following MCs incurred an expenditure of Rs 4,281,110 during the financial year 2012-13 on account of POL without maintenance of logbooks and vehicle movement registers. Detail is stated in annexure-R.

(Amount in Rs)		
S.No.	Name of Office	Amount
1	Municipal Committee Loralai	1,071,000
2	Municipal Committee Sobatpur	294,110
3	Municipal Committee Usta Muhammad	1,488,000
4	Municipal Committee Jiwani	1,428,000
Total		4,281,110

Expenditure on POL without maintaining logbooks rendered the expenditure irregular.

The matter was reported to authorities concerned during November, 2013 but no departmental reply was received.

In the DAC meeting held on 24 December, 2013 the authorities concerned were directed to provide the relevant record to audit. No further progress was intimated to Audit in compliance of the DAC directives till finalization of this Report.

Audit recommends to fix the responsibility against the officials involved for non-maintenance of record under intimation to Audit.

[AIR Para No's:4,5,2,8]

2.1.13 Irregular expenditure on repair of vehicle –Rs 2.770 million

As per Rule 15(11), logbook of the vehicles should be maintained by the officer in charge which shall form a permanent historical record of the vehicle, including all brief descriptions, repair/accidents during its life.

The following MCs incurred an expenditure of Rs 2,770,830 on repair and maintenance of Government vehicles. Neither NOC from MMD was obtained nor the record of replaced parts maintained. Besides, history sheet and fitness certificates were not prepared. Detail in annexure-S.

(Amount in Rs)		
S.No.	Name of Office	Amount
1	Municipal Committee Turbat	720,200
2	Municipal Committee Nall	139,950
3	Municipal Committee Dera Murad Jamali	946,290
4	Municipal Committee Gwadar	964,390
Total		2,770,830

Repair of vehicle without NOC from MMD and non-maintenance of record may result misuse of public money.

The matter was reported to the department during November, 2013 but no reply was received.

In the DAC meeting held on 24 December, 2013 the officers concerned were directed to regularize the expenditure by obtaining NOC from MMD or recovery be effected.

Audit recommends that the expenditure be justified or responsibility be fixed against the officials at fault besides recovery of the amount under intimation to Audit.

[AIR Para Nos. 2,3,9,11]

2.1.14 Unauthorized expenditure without technical sanction–Rs 7.385 million

As per CPWD Para-56 and also under the notification of the Finance Department Government of Balochistan No:FDR-11/2-24/2000/1324-1525 date 29-3-01, “The Technical sanction must be obtained from the competent authority and as per Para-153 Section III of the Audit code”.

The following MCs approved and executed various development schemes at the cost of Rs 7,385,000 during the financial year 2012-13 without obtaining technical sanction from the Director Technical Local Government. Detail is stated in annexure-T.

(Amount in Rs)

S.No.	Name of Office	Amount
1	Municipal Committee Dhadar	1,385,000
2	Municipal Committee Hub	6,000,000
Total		7,385,000

MCs unauthorizedly approved the schemes beyond their competence, which caused financial indiscipline.

The matter was reported to the department during November, 2013 but no reply was received.

In the DAC meeting held on 24 December, 2013 DAC directed the authorities concerned to show the relevant record to Audit for scrutiny. No further progress was intimated to Audit in compliance of the DAC directives till finalization of this Report.

Audit recommends to inquire the matter and responsibility be fixed besides taking appropriate action against the officials at fault for incurring un-authorized expenditure under intimation to Audit.

[AIR Para Nos: 3,8]

2.1.15 Non-deduction of call deposits @2% from the contractors on civil works –Rs 18.970 million

As per Clause-1 of the Contract, “Whose tender may be accepted, shall permit Government at the time of making any payment of him for work done under the contract to deduct call deposit @ 2% of the contract amount”.

MC, Mach District Kachi, executed different development schemes under PSDP at the cost of Rs 316.173 million but call deposit @2% amounting to Rs 18.970 million was not received from the contractors concerned. Detail is stated in annexure-U.

Non receipt of call deposit from contractors was due to weak internal controls.

The matter was reported to the department in November 2013 but no reply was received.

In the DAC meeting held on 24 December, 2013 the authorities concerned explained that record regarding receipt of call deposit from contractors will be shown to Audit at shortest possible time. No further progress was intimated to Audit in compliance of the DAC directives till finalization of this Report.

Audit recommends that either the expenditure without receipt of call deposit be justified or it may be regularized under intimation to Audit.

[AIR Para Nos: 6]

2.1.16 Un-authorized expenditure on Development works –Rs 16.500 million

As per Rule 88 & 89 of CPWD Code, “The agreements with the contractors must be in writing and should be precisely and definitely expressed. Further as per Rule 56 of CPWD Code, "no construction and major repair work should be executed until and unless detail estimates are prepared and sanctioned from the competent authority".

MC, Jhat Pat District Jafferabad incurred an expenditure of Rs 16,500,000 on account of execution of various schemes in different areas within the city without preparing detailed estimates and obtaining completion certificates from contractors. Besides, schemes were started and completed without written agreements with contractors. Detail is stated in annexure-V.

Due to non-availability of details and relevant record, the risk of misappropriation of funds cannot be ruled out.

The matter was reported to the department in November, 2013 but no reply was received.

In the DAC meeting held on 24 December, 2013 it was directed that all the relevant record i.e. completion certificates, contract agreements, detail estimates, copies of PC-I be provided to Audit to justify the expenditure. No further progress was intimated to Audit in compliance of the DAC directives till finalization of this Report.

Audit recommends to fix responsibility on account of irregular expenditure besides its regularization by the Secretary Balochistan Local Government under intimation to Audit.

[AIR Para Nos: 5]

2.1.17 Suspected expenditure on minor repair works of streets and drains worth Rs 2.322 Million

As per Rule 56 of CPWD Code, “No construction and major repair work should be executed until and unless detail estimates are prepared and sanctioned from the competent authority”.

As per Rule-82 of the West Pakistan Municipal Committee (works) Rules 1969, “Completion certificate is required to be obtained from the technical staff as required under rule”.

The following MCs in Balochistan incurred an expenditure of Rs 2,322,789 on minor repairs of streets & drains by splitting to avoid tenders and without preparing detailed estimates, obtaining completion certificates and making written agreements with contractors. Besides this, schemes were started and completed without approval of PC-I from competent authority. Detail is stated in annexure-W.

(Amount in Rs)

S.No.	Name of Office	Amount
1	Municipal Committee Saranan	995,989
2	Municipal Committee Loralai	1,326,800
Total		2,322,789

Due to non-availability of details and relevant record, the risk of misappropriation of funds cannot be ruled out.

The matter was reported to the Secretary, Balochistan Local Government Board, Quetta and Chief Officer concerned during November, 2013 but no reply was received.

In the DAC meeting held on 24 December, 2013, it was directed that the expenditure be justified and verified from Audit. The PAO also directed for conducting the fact findings inquiry in the matter. No further progress was intimated to Audit in compliance of the DAC directives till finalization of this Report.

Audit recommends to fix responsibility against the officials at fault besides regularization of the expenditure under intimation to Audit.

[AIR Para Nos: 5,9]

2.1.18 Unauthorized expenditure on purchase of Pipes–Rs 4.525 million

As per Para-11 of GFR Vol-I, “Each head of department is responsible for financial order and strict economy at every step. He is personally responsible for observance of all relevant financial rules and regulations both by his own Office and by subordinate disbursing officers”.

The MC, Mach District Kachhi purchased pipes valuing Rs 4,525,000 during the financial year 2012-13 without obtaining sanction from Secretary Balochistan Local Government Board. Besides, details of supply and locations of fixing of pipes were also not prepared/available on the record. The completion certificates of work were not obtained from the concerned contractors. Detail is stated in annexure-X.

Non-maintenance of relevant record may result misuse of public money.

The matter was reported to the Secretary, Balochistan Local Government Board, Quetta and Chief Officer concerned during November, 2013 but no reply was received.

In the DAC meeting held on 24 December, 2013, the departmental authorities failed to provide justification regarding the expenditure, it was directed to provide the relevant record to Audit. No further progress was intimated to Audit in compliance of the DAC directives till finalization of this Report.

Audit recommends to fix the responsibility for unauthorized expenditure under intimation to Audit.

[AIR Para No:3]

2.1.19 Expenditure without physical verification of Development schemes–Rs 317.526 million

As per Government of Balochistan , S&GAD Department notification No. 11-2/2006/coord/S&GAD/3813-73, Dated September 25, 2007 “The Government of Balochistan has constituted a Committee Comprising Regional Coordinator Relief Executive District Officer Revenue, EDO C/W Provincial and DAO/TO of the concerned Districts with the terms of reference that;

- The committee will make random inspection of the all Dev. Schemes and to assess to see that whether the quality of work done consummates to the funds utilized and
- In this regard quarterly report shall be submitted to the Director General Provincial Disaster management authority and the Secretary, Government of Balochistan, Local Government Department, Quetta.

The following MCs incurred an expenditure of Rs 317,526,153 on development schemes out of Senator/MPA fund without physical inspection of the schemes by the authorized officer of the Provincial Government during the financial year 2012-13. Detail is stated in annexure-Y.

(Amount in Rs)		
S.No.	Name of Office	Amount
1	Municipal Committee Mach	316,173,000
2	Municipal Committee Sui	665,417
3	Municipal Committee Dera Bugti	687,736
Total		317,526,153

The unauthorized execution of schemes resulted in violation of rules.

The matter was reported to the Secretary, Balochistan Local Government Board, Quetta and Chief Officers concerned during November, 2013 but no reply was received.

The DAC meeting held on 24 December, 2013, wherein the authorities concerned were directed to provide all the relevant record to Audit within one week. No further progress was intimated to Audit in compliance of the DAC directives till finalization of this Report.

Audit recommends that all the schemes need immediate inspection by the Divisional Director concerned under intimation to Audit.

[AIR Para No: 7,9,10]

3. DISTRICT COUNCILS

3.1 AUDIT PARAS

3.1.1 Unauthorized expenditure without technical sanction–Rs 13.060 million

As per CPWD Para-56 and also under the notification of the Finance Department Government of Balochistan No:FDR-11/2-24/2000/1324-1525 dated 29-3-01, “The Technical sanction must be obtained from the competent authority”.

The following District Councils approved and executed various development schemes at the cost of Rs 13,059,553 during the financial year 2012-13 without obtaining technical sanction from the Director technical Local Government. Detail is stated in annexure-Z.

(Amount in Rs)

S.No.	Name of Office	Amount
1	District Council Kharan	8,422,553
2	District Council Gwadar	4,637,000
Total		13,059,553

District Councils unauthorizedly executed the schemes beyond their competence without obtaining technical sanction which caused financial indiscipline.

The matter was reported to authorities concerned during November, 2013 but no reply was received.

In the DAC meeting held on 24 December, 2013 authorities of DC Kharan did not attend the DAC meeting while DC Gowanda was directed to show the relevant record to Audit. No progress was intimated to Audit in compliance of the DAC directives till finalization of this Report.

Audit recommends to inquire the matter and responsibility be fixed besides taking appropriate departmental action against the officials at fault for incurring unauthorized expenditure under intimation to Audit.

[AIR Para Nos: 8,2]

3.1.2 Irregular expenditure without agreement with contractors– Rs 1.500 million

As per Rule 88 & 89 of CPWD Code, “The agreements with the contractors must be in writing and should be precisely and definitely expressed”.

The District Council, Kalat paid an amount of Rs 1,500,000 to M/s Mohammad Yousaf Government contractor on repair of class-II roads in different areas within the city without written agreements with the contractor.

DDO/Chief Officer Concerned is responsible for non-execution of agreement with contractor. Absence of written agreements with the contractors shows weak internal control regarding utilization of Government resources.

The matter was reported to concerned authorities during November, 2013 but no reply was received.

In the DAC meeting held on 24 December, 2013, the authorities concerned were directed to show the relevant record to Audit. No progress was intimated to Audit in compliance of the DAC directives till finalization of this Report.

Audit recommends to fix the responsibility for non-execution of agreement before award of work under intimation to Audit.

[AIR Para Nos: 1]

3.1.3 Doubtful expenditure on account of POL– Rs 1.132 million

As per Rule-20 of Staff Car Rules 1980 as amended in 2001, “The logbook, History Sheet and Petrol Account Register shall be maintained for each official vehicle”.

The following District Councils incurred an expenditure of Rs 1,131,857 during 2012-13 on account of POL without maintenance of log-books and vehicle movement registers. Detail in annexure-AA.

(Amount in Rs)

S.No.	Name of Office	Amount
1	District Council Barkhan	124,600
2	District Council Zhob	61,621
3	District Council Musa Kheil	154,777
4	District Council Killa Saifullah	135,461
5	District Council Sherani	416,284
6	District Council Pishin	239,114
Total		1,131,857

Expenditure on POL without maintaining logbooks resulted non-verification of correctness of expenditure and justified consumption of POL.

The matter was reported to concerned authorities during November 2013 but no departmental reply was received.

In the DAC meeting held on 24 December, 2013 the authorities concerned assured that the logbook and other record will be maintained and produced to Audit. No progress was intimated to Audit in compliance of the DAC directives till finalization of this Report.

Audit recommends to fix the responsibility for unauthorized consumption of POL and non-maintenance of record under intimation to Audit.

[AIR Para Nos: 5,1,2,3,1,2]

3.1.4 Irregular expenditure on disposal of garbage– Rs 1.000 million

As per Para-10 of GFR Vol-1, “Every officer is expected to exercise the same vigilance in respect expenditure from public money, as person of ordinary prudence would exercise in respect of his own expenditure”.

The following District Councils incurred an expenditure of Rs 977,250 on disposal of garbage through tractor hours, loads and various labour charges during financial year 2012-13. Detail in annexure-AB.

(Amount in Rs)		
S.No.	Name of Office	Amount
1	District Council Killa Abdullah	397,250
2	District Council Quetta	580,000
Total		977,250

Following irregularities were noticed in this regard:

- 1) Estimates of works and report of the sanitation in-charge regarding the work done were not prepared.
- 2) Actual dates and quantities of the garbage disposed were not recorded.
- 3) Sanctions of the competent authority were not obtained.
- 4) Acknowledgement receipts were also not obtained.
- 5) The site / place of disposal of garbage were not mentioned

Incurrence of expenditure in violation of rules may lead to risk of misappropriation of funds.

The matter was reported to concerned authorities during November, 2013 but no departmental reply was received.

In the DAC meeting held on 24 December, 2013, it was directed that the expenditure be justified and verified from Audit. No progress was intimated to Audit in compliance of the DAC directives till finalization of this Report.

Audit recommends that unauthorized expenditure may either be justified by provision of relevant record or amount be recovered under intimation to Audit.

[AIR Para Nos: 6,1]

3.1.5 Unauthorized expenditure on Development works Rs 2.624 million

As per Rule 334 of PWD Code and 280-283 of PWA Code for detailed measurement on the basis of actual work done, Measurement Book (MB) is required to be maintained by the Engineer concerned under whom the work was executed as required.

As per Rule-82 of the West Pakistan Municipal Committee (works) Rules 1969, Completion certificate is required to be obtained from the technical staff as required under rule.

The following District Councils incurred an expenditure of Rs 2,624,104 on development works during the financial year 2012-13 without preparing Measurement Book and obtaining completion certificates from contractors. Besides, detailed estimates were not prepared and work orders were also not issued. Detail is stated in annexure-AC.

(Amount in Rs)

S.No.	Name of Office	Amount
1	District Council Sibi	563,086
2	District Council Jafferabad	169,018
3	District Council Kachi	1,892,000
Total		2,624,104

The unauthorized expenditure resulted in violation of rules and misuse of funds.

The matter was reported to concerned authorities during November, 2013 but no departmental reply was received.

In the DAC meeting held on 24 December, 2013 wherein the concerned authorities of District Council Sibi did not attend the meeting while District Councils, Jaffarabad and Kachi were directed to scrutinize the relevant record from Audit. No further progress was intimated till finalization of this Report.

Audit recommends that responsibility be fixed against officials at fault for incurring expenditure on civil works without detail estimates and completion certificates under intimation to Audit.

[AIR Para Nos:3,4,3]

4. UNION COUNCILS

4.1 AUDIT PARAS

4.1.1 Unauthorized expenditure on purchase of water tanks–Rs 1.028 million

As per Para 145 & 146 of GFR Vol-I, “Work order should not be split up to avoid the necessity of open tenders and obtaining the sanction of higher authority”.

As per Rule-205 of Treasury Rules Vol-I ”Every voucher must bear or have attached to it, an acknowledgment of the payment signed by the person by whom, or in whose behalf the claim is put forward the acknowledgment shall be taken at the time of payment”.

The following Union Councils of District Killa Abdullah incurred an expenditure of Rs 1,028,500 on purchase of water tanks by splitting the stated amount to avoid the open tender process. Neither detail of distribution of items were available nor acknowledgment receipts were obtained from the payees. Detail is stated in annexure-AD.

(Amount in Rs)

S.No.	Name of Office	Amount
1	Union Council Darozai, Killa Abdullah	180,000
2	Union Council Abdur Rehmanzai, Killa Abdullah	139,400
3	Union Council Seigi, Killa Abdullah	233,000
4	Council Gulistan-II, Killa Abdullah	296,100
5	Union Council Gulistan-I, Killa Abdullah	180,000
Total		1,028,500

Incurring expenditure by splitting to avoid the open tender resulted loss to local fund.

The matter was reported to the Secretary, Balochistan Local Government Board, Quetta and authorities concerned during November 2013 but no reply was received.

The DAC meeting was convened by the Secretary on 24 December, 2013 but the authorities concerned did not attend the DAC meeting. No progress was intimated till finalization of this Report.

Audit recommends that the matter be inquired at an appropriate level for fixing of responsibility against the officials at fault under intimation to Audit.

[AIR Para Nos: 2,2,2,2,2]

4.1.2 Irregular expenditure on disposal of garbage and Cleaning charges – Rs 1.119 million

As per Para-10 of GFR Vol-1, “Every officer is expected to exercise the same vigilance in respect expenditure from public money, as person of ordinary prudence would exercise in respect of his own expenditure”.

The following Union Councils in Balochistan incurred an expenditure of Rs 1,119,314 on disposal of garbage and cleaning charges through tractor hours, loads and various labour charges during the financial year 2012-13. Detail in annexure-AE.

(Amount in Rs)		
S.No.	Name of Office	Amount
1	Union Council, Ishani Barkhan	126,000
2	Union Council Margh Faqeerzai Muslim bagh	65,200
3	Union Council Nasai Muslim bagh,Killa Saifullah	65,000
4	Union council Johaan,kalat	82,500
5	Union council Shanna,Kalat	50,000
6	Union Council, Mawand Kohlu	60,200
7	Union Council, Uriagi ,Loralai	82,250
8	Union Council, Saddar Bori,Loralai	105,000
9	Union Council, China Alizai,Loralai	78,534
10	Union Council Khanozai,Loralai	78,000
11	Union Council Anjani,Loralai	88,800
12	Union Council Kachi Bolan	53,000
13	Union Council Ziarat	97,300
14	Union Council Samalan Sanjavi	87,530
Total		1,119,314

Following irregularities were noticed in this regard:

- 1) Estimates of works and report of the sanitation in-charge regarding the work done were not prepared.
- 2) Actual dates and quantities of the garbage disposed and cleaning work were not recorded.
- 3) Sanctions of the competent authority were not obtained.
- 4) Acknowledgement receipts were also not obtained.
- 5) The site / place of disposal of garbage and cleaning work were not mentioned

Violation of rules has rendered the expenditure irregular. .

The matter was reported to the Secretary, Balochistan Local Government Board, Quetta and authorities concerned during November and December, 2013 but no reply was received.

The DAC meeting was held on 24 December, 2013 wherein maximum of the union council did not attend the DAC meeting, rest are directed to justify and verify the expenditure from the Audit. No further progress was intimated till finalization of this Report.

Audit recommends that unauthorized expenditure may either be justified by provision of relevant record under intimation to Audit.

[AIR Para Nos:1,1,1,1,1,1,1,1,1,2,2,1,1,1]

CHAPTER-2
LOCAL GOVERNMENTS

LOCAL GOVERNMENTS

Functions of Local Governments

As per BLG Act, 2010, following are the functions laid down for Local Government.

- Administrative Support/HRM/HRD to Local Councils (Metropolitan Corporation, Municipal Committees, District Councils and Union Councils).
- Service matters of Local Councils Service and employees of Local Councils Service.
- Fiscal Support to Local Councils through Local Councils grants Committee.
- Monitoring of the Local Councils.
- Supervision and coordination of Local Government Reforms.
- Coordination and monitoring of Federal, Provincial and Foreign Aided Projects of Local Councils.
- Capacity building of Local Council elected representatives and functionaries of Local Councils through Provincial/Federal Training Institutions.
- Rules, by laws and policies under the Balochistan Local Government Act, 2010 and amendments therein.
- Liaison with Provincial Government Departments and Local Governments.
- Coordination in the matters relating to Audit and accounts of Local Councils/Secretarial Support for Local Councils Accounts Committee.
- Judicial power for Councils/Local Governments and Muslim Family laws.
- Matters relating to Kacchi Abadies.
- Matter relating to writ petitions, civil suits instituted against Local Councils.
- Budget of Local Councils.
- Imposition of Taxation by Local Councils.
- Assistance to Federal Government for census.

- Functions relating to Balochistan Local Council Election Cell and Coordination with Election Commission of Pakistan in matters relating to National/Provincial assemblies and Local Councils elections.
- Spatial planning and Housing.
- Coordinating National/Provincial Fairs and Exhibitions.
- Conduct of elected members.
- Assistance in improvement of the municipal services.
- Building control.
- Matters relating to movable and immoveable property of Local Councils.

5. ASSISTANT DIRECTORS, LOCAL GOVERNMENT

5.1 AUDIT PARAS

5.1.1 Overpayment Due To Allowing Higher Rate of Premium - Rs.1.161 Million

As per Chapter Earthwork of specification Part-II, CSR, 1998, “Earthwork covers any or all works involved in cutting or digging in spoil or soil of various classification, dressing the excavated pits to specified grades, sorting transporting and rehandling of excavated material, stocking filling or refilling, compacting, dressing of the resultant embankment or spoil bank only with all other related operation. Beside, earth, stone, gravel, shingle, brick heats are reckoned for base or sub base material”.

As per the Planning and Development Notification No.ROCT (I) 129/2008/2383 dated 14th June 2008, “The rates of premium for different category of civil works for Washuk District” are fixed as under.

Description	All types of civil works i/c stone pitching boulder filling and steel door & windows	Earthwork
Washuk (Whole District)	50% above	2% above

The Assistant Director Local Government, Washuk paid significant amount to various private contractors for an item of work “Digging & Construction of well at different areas in district washuk” which falls under category “Earthwork” were paid an excess premium @ 48% on Balochistan CSR, 1998, which resulted loss of Rs. 1,161,600. Detail is given in annexure-AF.

Excess payment of premium lead to non-compliance of the applicable rules/regulations and loss to the local funds.

The matter was reported to the Director General Balochistan Local Government, Quetta and authority concerned during November, 2013 but no reply was received.

In the DAC meeting held on 23 December, 2013, the authority concerned did not agree and explained that relevant record will be shown to Audit for verification. The DAC directed that the Para would stand till verification of record by Audit. No further progress was intimated to Audit in compliance of the DAC directives till finalization of this Report.

Audit recommends to provide the necessary record immediately or recovery be effected from contractor concerned under intimation to audit. .

[AIR Para Nos: 17]

5.1.2 Loss due to non-recovery of General Sales Tax – Rs 1.488

As per Sales Tax (amendments) Act 1999, read with sales tax department circular letter no. 4(47)STB/98(Vol.-I) dated: 04-8-2001, “All Government departments/ organizations are required to purchase taxable goods only from registered firms against prescribed sales tax invoices, and every registered retailer is required to pay 16 % GST and if not registered 16%, on the gross amount of the bill”.

Assistant Director Local Government, Lasbella did not recover General Sales Tax @ 16% amounting Rs 1.488 million from unregistered firms on purchase of furniture, medical equipments and diesel engines amounting Rs. 9.300 million. Detail is as under:

(Amount in million)

Name of Schemes	Cost	GST 16 %	Contractor/ Supplier
Purchase of furniture for various schools in PB-45	1.800	0.288	M/S Mushtaq Contractors
Procurement of medical equipment & other necessary items for RHC Dureji.	2.500	0.400	M/S Sami Enterprises
Supply of 100 No 16 Hp Diesel Engine for farmers of Tehsil Dureji	5.000	0.800	M/S Mushtaq Contractors
Total	9.300	1.488	

Non-recovery of General Sales Tax was due to weak financial management, which resulted a loss to public exchequer.

The loss was reported to the Director General Balochistan Local Government, Quetta and authority concerned during December 2013 but no reply was received.

In the DAC meeting held on 23 November, 2013 the authorities concerned agreed with Audit and assured that recovery of Rs 1.488 million will be got effected on account of GST. No further progress was intimated till finalization of this Report.

Audit recommends that Rs 1.488 million be recovered on account of taxes from contractors/ suppliers concerned and produce the deposit challan of Government treasury under intimation to Audit.

[AIR Para Nos:3]

5.1.3 Non-deduction of call deposits @2% from the contractors on civil works –Rs 6.255 million

As per Clause-1 of the Contract, “Whose tender may be accepted, shall permit Government at the time of making any payment of him for work done under the contract to deduct call deposit @ 2% of the contract amount”.

The Assistant Director Local Government, Jhal Magsi, executed different nature of development schemes under PSDP at the cost of Rs. 104,249,999 but call deposit @2% amounting Rs 6,255,000 was not realized from the concerned contractors. Detail is stated in annexure-AG.

Audit is of the view that unrecovered amount of call deposit from contractors was due to weak internal controls and compliance of contract.

The matter was reported to the Director General Balochistan Local Government, Quetta and authority concerned during November, 2013 but no reply was received.

In the DAC meeting held on 23 December, 2013 the concerned authorities explained that record regarding deduction of call deposit from contractors will be shown to Audit at shortest possible time. No further progress was intimated till finalization of this Report.

Audit recommends production of the relevant record under intimation to Audit.

[AIR Para Nos: 2]

5.1.4 Unauthorized expenditure due to allowing non schedule rates without analysis –Rs 12.490 million

As per Para 296 of CPWA Code, “Schedule of rates for each kind of work commonly executed should be maintained in the division and kept up to date. The rates for items other than those given in the schedule are treated as non-schedule items. Analysis of rates for such items required to be prepared by the Executive Engineer and approved by the competent authority in keeping with provisions of the delegation of financial powers”.

The following Offices of Assistant Director Local Government awarded and executed different schemes at the cost of Rs 12,489,650 on NSR basis without preparing detailed analysis of the items and getting its approval from the competent authority. Detail is stated in annexure-AH.

(Amount in Rs)

S.No.	Name of Office	Amount
1	Assistant Director Local Government, Killa Saifullah	798,750
2	Assistant Director Local Government, Lasbella	11,690,900
Total		12,489,650

Due to weak internal controls, amount for NSR items were paid without obtaining rate analysis from the competent authority.

The matter was reported to authorities concerned during November 2013 but no reply was received.

In the DAC meeting held on 23 December, 2013, the authorities concerned were directed to get the expenditure regularized and verify the record from Audit. No further progress was intimated till finalization of this Report.

Audit recommends that unauthorized expenditure be justified by provision of relevant record under intimation to Audit.

[AIR Para No. 6,6]

5.1.5 Unauthorized expenditure without technical sanction– Rs 31.510 million

As per notification of the Finance Department Government of Balochistan No:FDR-11/2-24/2000/1324-1525 dated 29-3-2001, “The Technical sanction must be obtained from the competent authority”.

Below outlined Offices of Assistant Director Local Government approved and executed various development schemes at the cost of Rs 31,510,000 during the financial year 2012-13 without obtaining technical sanction of the Director Technical Local Government. Detail is stated in annexure-AI.

(Amount in Rs)

S.No.	Name of Office	Amount
1	Assistant Director Local Government, Kalat	10,400,000
2	Assistant Director Local Government, Naseerabad	21,110,000
Total		31,510,000

Execution of works without obtaining technical sanction resulted unauthorized expenditure and non-compliance of the above quoted criteria.

The matter was reported to concerned authorities during November, 2013 but no reply was received.

In the DAC meeting held on 23 December, 2013 it was informed that the technical sanctions would be obtained and shown to audit in due course of time. No progress was intimated till finalization of this Report.

Audit recommends to inquire the matter and responsibility be fixed in addition to taking appropriate departmental action against the officials at fault for incurring un-authorized expenditure.

[AIR Para No's:2,5]

5.1.6 Expenditure without physical verification of Development schemes- Rs 41.666 million

As per Government of Balochistan, S&GAD Department notification No.11-2/2006/coord/S&GAD/3813-73, dated September 25, 2007, "The Government of Balochistan has constituted a Committee Comprising Regional Coordinator Relief, Executive District Officer, Revenue, EDO C/W Provincial and DAO/TO of the concerned Districts with the terms of reference that;

- The Committee will make random inspection of the all development schemes and to assess that whether the quality of work done consummates to the funds utilized and
- In this regard quarterly report shall be submitted to the Director General Provincial Disaster management authority and the Secretary, Government of Balochistan, Local Government Department, Quetta".

The following Offices of Assistant Director Local Government incurred an expenditure of Rs 41,666,470 on development schemes out of Senator/MPA fund without physical inspection of the schemes by the nominated body of the Provincial Government during the financial year 2012-13. Detail is stated in annexure-AJ.

(Amount in Rs)

S.No.	Name of Office	Amount
1	Assistant Director Local Government, Kharan	12,500,000
2	Assistant Director Local Government, Zhob	3,915,000
3	Assistant Director Local Government, Naseerabad	21,110,000
4	Assistant Director Local Government, Ziarat	4,141,470
Total		41,666,470

The unauthorized execution of schemes resulted in violation of above quoted rules. Further, this also created doubts about the effective utilization of the senator/MPA funds.

The matter was reported to authorities concerned during November 2013 but no reply was received.

In the DAC meeting held on 23 December, 2013 the authorities concerned were directed to inspect/physically verified all the schemes from the Director Local Government and Divisional Director P&D. No further progress was intimated till finalization of this Report.

Audit takes a note of the above and is of the view that it is a serious irregularity on the part of the local office and without the assessment of the inspecting committee the expenditure on the account is held as irregular and the probability on account of loss of Government money through projects incurred by the local office.

[AIR Para No: 5,5,7,6]

5.1.7 Unauthorized booking of expenditure in shape of security deposit to avoid lapse of budget- Rs 2.19 million

As per Para 2.66 of B&R Code and Clause 19 of conditions of contract agreement, "Security deposit @ 10% should be deducted from the payment made to the contractor for work done and refunded after three (3) months of the completion of scheme."

The Assistant Director Local Government, Jafferabad, deducted security deposit of Rs. 2,199,566 without work done basis to avoid the lapse of budget grant. Detail in annexure-AK.

Drawal of Government money from public ex-chequer as security deposit over and above the admissible limit to avoid lapse of budget was a serious irregularity on the part of management which transpired of the misuse of Government funds.

The matter was reported to the department in November, 2013 but no reply was received.

In the DAC meeting held on 23 December, 2013 the committee directed the department to inquire the matter and responsibility be fixed for unauthorized drawal of public money against development schemes without work done and placing it as security deposit to avoid the lapse of budget. No progress was reported till finalization of report.

Audit recommends that the matter be inquired for fixing of the responsibility against the officials under intimation to Audit.

[AIR Para Nos: 4]

5.1.8 Unauthorized expenditure without satisfactory completion certificate—Rs 10.100 million

As per Rule, 82 of the West Pakistan Municipal Committee (works) Rules 1969, “Completion certificate is required to be obtained from the technical staff as required under rule”.

As per Para-11 of GFR Vol-I, “Each head of department is responsible for enforcing financial order and strict economy and is responsible for observance of all relevant financial rules and regulations.

The Assistant Director Local Government, Gwadar incurred an expenditure of Rs 10,093,000 on development schemes during the financial year 2012-13 without obtaining completion certificates from technical staff. Detail in annexure-AL.

Unauthorizedly payment without completion certificate would not authenticate the satisfactory completion of work, which caused financial indiscipline.

The matter was reported to authorities concerned during November 2013 but no reply was received.

In the DAC meeting held on 23 December, 2013, DAC directed the authorities concerned to show the relevant record to Audit . No further progress was intimated till finalization of this Report.

Audit recommends to inquire the matter and responsibility be fixed besides taking appropriate departmental action against the officials at fault for incurring unauthorized expenditure under intimation to Audit.

[AIR Para Nos: 2]

5.1.9 Un-authorized expenditure on Development works – Rs 159.650 million

As per Rule 88 & 89 of CPWD Code, “The agreements with the contractors must be in writing and should be precisely and definitely expressed.

As per Rule 56 of CPWD Code, "No construction and major repair work should be executed until and unless detail estimates are prepared and sanctioned from the competent authority”.

The following Offices of Assistant Director Local Government incurred an expenditure of Rs 159,650,000 on account of execution of various schemes in different areas within the city without preparing of detailed estimates, obtaining of completion certificates from contractors. Besides, schemes were started and completed without written agreements with contractors. Detail is stated in annexure-AM.

(Amount in Rs)		
S.No.	Name of Office	Amount
1	Assistant Director Local Government, Jafferabad	55,400,000
2	Assistant Director Local Government, Jhal Magsi	104,250,000
Total		159,650,000

Due to non-availability of details and relevant records, the chances of misappropriation of funds cannot be ruled out.

The matter was reported to the department in November, 2013 but no reply was received.

In the DAC meeting held on 23 December, 2013, it was directed that all the relevant record i.e. completion certificates, contract agreements, detail estimates, copies of PC-I be provided to Audit to justify the expenditure. No further compliance was shown till finalization of this Report.

Audit recommends fixing of responsibility on account of irregular expenditure besides its regularization under intimation to Audit.

[AIR Para Nos: 4,7]

5.1.10 Unauthorized advance payments on accounts of grant in aid– Rs. 14.180 million

As per Rule-290 of FTR Vol.-I “No money should be drawn unless it is required for immediate disbursement and it is not permissible to draw the amount in anticipation of claims and in order to avoid laps of budget”.

The Assistant Director Local Government, Pishin paid an amount of Rs 14,180,000 out of MPA / PSDP funds on account of grant in aid to a large numbers of people, students, religious scholars etc. for medical treatment and scholarships in advance. Detail in annexure-AN.

Following irregularities were noticed in this regard:

1. Scholarships were given without verifying the pre-requisite documents and educational records.
2. Prescription of doctor, diagnose, laboratory tests, vouchers of medicines etc were no provided under the title “medical treatment”.
3. Acknowledgement receipts were also not obtained from concerned beneficiaries to verify the expenditure.

Payment was made in advance without vouched accounts which makes the expenditure doubtful and the possibilities of misuse of funds.

The matter was reported to authority concerned during November, 2013 but no reply was received.

In the DAC meeting held on 23 December, 2013 DAC held the expenditure unauthorized as it was not the mandate of the ADLG to issue grant-in-aids to the students/patients/religious scholars. No further progress was intimated till finalization of this Report.

Audit recommends to inquire the matter and responsibility be fixed besides taking appropriate departmental action against the officials at fault for incurring such unauthorized expenditure under intimation to Audit.

[AIR Para Nos: 4]

5.1.11 Irregular expenditure on clearance of Karez – Rs 1.220 million

As per Para-10 of GFR Vol-1, “Every officer is expected to exercise the same vigilance in respect expenditure from public money, as person of ordinary prudence would exercise in respect of his own expenditure”.

The Assistant Director Local Government, Washuk incurred an expenditure of Rs 1,220,000 on Clearance of various Karez around the District Washuk through different contractors during financial year 2012-13. Detail is as under:

(Amount in Rs)

S.No	Name of Schemes	Total Value
1	Annual Clearance of Karezath U/c Washuk	900,000
2	Silt Clearance of Karez Nasir Sokhan	160,000
3	Silt Clearance of Karez Thoba Washuk	160,000
Total		1,220,000

Following irregularities were noticed in this regard:

1. No details were prepared for work done.
2. Completion report of work done were not submitted by contractors
3. Clearance of Karez location wise was not recorded.
4. Rates for Clearance of Karez are given to contractors not as per market rate.

Incurrance of expenditure in violation of rules may lead to the risk of misappropriation of funds.

The matter was reported to authority concerned during November 2013 but no reply was received.

In the DAC meeting held on 23 December, 2013, DAC directed the authorities concerned to show the relevant record to Audit . No further progress was intimated till finalization of this Report.

Audit recommends that unauthorized expenditure may either be justified by provision of relevant record or amount be recovered besides fixation of responsibility against the officials at fault under intimation to Audit.

[AIR Para Nos: 18]

ANNEXURE-A**MFDAC PARAS**

(Amount in million)

S. No.	Subject	Amount
Quetta Metropolitan Corporation		
1	Fraudulent Drawl On Account Of Purchase Of Sanitation Articles Through A Fake Gst Invoice	2.490
2	Non Deduction Of Gst From Suppliers's Bill And Recovery	0.050
3	Doubtful Expenditure And Suspected Embezzlement	2.800
4	Overpayment Due To Allowing Inadmissible Item Of Work	1.490
5	Unauthorized Payment Of Lead / Carriage Charges	0.340
6	Irregular Expenditure On Construction Of Rcc Slab On Exorbitant Market Rates	0.590
7	Irregular Payment With Out Physical Verification/Final Inspection	6.940
8	Non Deduction Of Income Tax At Source And Recovery	0.130
Municipal Committees		
9	Irregular Expenditure Of On Account Of Purchase Of Electric Items	0.450
10	Irregular Expenditure On Account Of Repair Of Main Hole Sewerage	0.450
11	Unauthorized/ Irregular Expenditure Of On Account Of Cleaning Charges	0.170
12	Unjustified POL Expenditure	0.670
13	Execution of Civil Works Project Without Third Party Validation	9.200
14	Unauthorized Expenditure On Account Of Development Schemes On Nsr Items Without Duly Approved Rate Analysis	0.910
15	Unauthorized/ Irregular Expenditure Of On Account Of Cleaning Of Nala	1.200
16	Irregular Expenditure Of On Account Of Purchase Of Electric Items	0.450
17	Irregular Expenditure On Account Of Vehicle Repair /Maintenance	0.130
18	Unauthorized Expenditure On Account Of Repair of Pcc Drains.	0.300
19	Doubtful Expenditure On Account Of Spreading/Lying Of Shingle	0.160
20	Non Deduction Of Income Tax At Source And Recovery	0.010

S. No.	Subject	Amount
21	Irregular expenditure due to suspicious tendering process	2.420
22	Payment to contractors without satisfactory completion certificate before final payment	2.420
23	Unauthorized/ doubtful expenditure on repair of vehicles	0.110
24	Irregular expenditure by splitting up the expenditure	1.000
25	Un-justified expenditure on account of removal of garbage	0.320
26	Un-justified purchase of POL/Diesel	0.840
27	Unauthorized/ doubtful expenditure on repair of vehicles	0.820
28	Suspected expenditure on account of blade work/garbage disposal	0.340
29	Unauthorized & irregular expenditure on account of water supply charges	0.520
30	<i>Less Recovery of Income Tax</i>	0.080
31	Execution of work without obtaining technical sanction & administrative approval worth	3.790
32	Irregular expenditure on account of development projects without physical inspection of the schemes by the government nominated authorities.	3.790
33	Un-authorized expenditure on development charges	3.790
34	Un-justified expenditure on account of construction of drains	0.440
35	Irregular/doubtful expenditure on cleaning charges	0.710
36	Irregular expenditure on purchase of Sports materials	0.280
37	Irregular Expenditure On Repair And Maintenance Of Vehicle	0.720
38	Doubtful Expenditure On Account Of Repair /Construction Of Different Schemes.	0.590
39	Unauthorized/doubtful expenditure	0.140
40	Irregular expenditure on account of laying of bajri/leveling of roads	0.120
41	Irregular purchases	0.170
42	Irregular/doubtful expenditure on cleaning charges	0.300
43	Irregular/Doubtful Expenditure on account of celebration day	0.130
44	Irregular Expenditure on account of Sports	0.120
45	Unauthorized expenditure on Supply and Installation of Street Light.	0.320
46	Irregular expenditure on disposal of garbage	0.230
47	Unauthorized expenditure on Supply of water.	0.170
48	Insecure Mode Of Payment Of Staff Salaries	6.500
49	Unauthorized/ Irregular Expenditure On Account Of Removal Of Rubbish	0.230

S. No.	Subject	Amount
50	Unauthorized Expenditure On Account Of Spreading/Lying Of Shingle	0.100
51	Non Deduction Of Income Tax At Source And Recovery	0.010
52	Unauthorized/ Irregular Expenditure On Account Of Removal Of Bushes/Rubbish.	0.330
53	Irregular Payment With Out Conducting Final Inspection	7.000
54	Non Deduction Of Income Tax	0.020
55	Non-Accountal Of Purchased Items In Stock Register	0.480
56	Irregular Payment On Account Of Purchase Of Pipes	0.370
57	Irregular Expenditure On Account Of Sports Fund	0.150
58	Un-Authorized/ Suspected Expenditure Of Under Development Projects Without Third Party Validation	1.390
59	Recovery Of General Sales Tax	0.040
60	Un-Authorized Expenditure On Purchase Of Street Lights Accessories.	1.060
61	Irregular Expenditure On Cleaning Charges	1.320
62	Non-Accountal Of Purchased Items In Stock Register	0.140
63	Un-Justified Pol Expenditure	0.330
64	Un-Authorized Purchase Of Furniture	0.230
65	Un-Justified Expenditure On Tractor Hours	0.500
66	Irregular Expenditure on earthwork without Laboratory Test	1.0210
67	Overpayment Due to Non -Deduction of Shrinkage	0.310
68	Irregular Expenditure due to allowing unjustified thickness	0.928
69	Overpayment Due to Allowing Higher Rate of Premium	247.000
70	Non Recovery of Stamp Duty @ .25%	0.790
71	Execution work without obtaining Technical Sanction	16.170
72	Unauthorized expenditure on development charges	316.170
73	Unauthorized expenditure on development	316.170
74	Unjustified expenditure on account of development Funds due to Suspicious Tendering Process in order to give undue benefit to the selected group of contractors.	316.170
75	Irregular expenditure on account of development projects with out physical inspection of the schemes	316.170
76	Non- recovery of General Sales Tax	0.010
77	Non Realization of shops rents	0.310
78	Unjustified POL Expenditure	7.420

S. No.	Subject	Amount
79	Non Recovery Of General Sales Tax	0.020
80	Execution Of Work Without Obtaining Technical Sanction	16.500
81	Un-Authorized Expenditure Without Open Tender	0.110
82	Un-Justified Pol Expenditure	0.290
83	Un-Justified Pol Expenditure	1.490
84	Irregular Payment On Account Of Purchase Of Hand Pumps	0.140
85	Un-Justified Expenditure On Account Of Earth Filling	0.130
86	Irregular expenditure on disposal of garbage	0.550
87	Unauthorized expenditure on Supply of water.	0.560
88	Expenditure without physical verification of Development schemes	0.670
89	Irregular expenditure on disposal of garbage	0.600
90	Unauthorized expenditure on Supply of water.	0.210
91	Expenditure without physical verification of Development schemes	0.690
92	Non Recovery Of General Sales Tax For	0.030
93	Irregular Expenditure On Repair And Maintenance Of Vehicle Amounting	0.960
94	Non Recovery Of General Sales Tax	0.010
95	Irregular Expenditure On Repair And Maintenance Of Vehicle Amounting	0.260
96	Misclassification Of Funds	0.080
97	Unjustified POL For Tractors Expenditure	0.990
98	Irregular Expenditure On Repair And Maintenance Of Vehicle	0.540
99	Unauthorized/ Suspected Expenditure Under Development Projects Without Third Party Validation	0.300
100	Irregular Expenditure On Repair And Maintenance Of Vehicle	0.740
101	Recovery Due To Non Payment Of Property Rent	0.200
102	Unjustified Expenditure On Account Of Nalla Cleaning	0.230
103	Unauthorized/ Irregular Expenditure On Account Of Removal Of Rubbish.	0.140
104	Irregular Expenditure On Account Of Electrification	0.080
105	Un-Authorized / Suspected Expenditure On Development Schemes / Projects Without Third Party Validation	7.000
106	Payment To Contractors On Account Of Execution Of Development Schemes Without Satisfactory Completion Certificate	7.000

S. No.	Subject	Amount
107	Non Recovery Of Sales Tax And Income Tax	0.020
DISTRICT COUNCILS		
109	Unjustified POL Expenditure	0.120
110	Irregular Expenditure Without Maintenance Of Log-Book	0.060
111	Irregular POL Expenditure	0.020
112	Irregular Expenditure On Disposal Of Garbage	0.300
113	Non Recovery Of Sales Tax	0.010
114	Unjustified Expenditure On Account Of Development Funds Due To Suspicious Tendering Process In Order To Give Undue Benefit To The Selected Group Of Contractors	8.420
115	Irregular Expenditure Without Technical Sanction Of Competent Authority:	8.420
116	Non- Recovery Of General Sales Tax	0.020
117	Irregular POL Expenditure	0.020
118	Irregular Expenditure On Purchase Of Sports Materials	0.100
119	Irregular Expenditure On Repair Of Government Vehicle	0.080
120	Loss Due To Non Collection Of District Council Hall Fees	0.190
121	Irregular Expenditure On Repair Of Government Vehicle	0.090
122	Irregular Expenditure On Protection Of Bund	0.130
123	Unauthorized Expenditure On Supply And Installation Of Street Light.	0.120
124	Unauthorized Expenditure On Cutting Rubbish.	0.100
125	Irregular/Doubtful Expenditure Without Vouched Accounts	0.720
126	Irregular Expenditure On Road Leveling	0.230
127	Irregular Expenditure On Repair Of Government Vehicle	0.230
128	Irregular Expenditure On Account Of Festivals	0.120
129	Irregular Expenditure On Purchase Of Stationery	0.290
130	Execution Of Work Without Obtaining Technical Sanction	0.560
131	Un-Justified Purchase Of POL/Diesel	0.350
132	Suspected/ Doubtful Expenditure On Repair Of Grader	0.300
133	Money Retained Outside Government Chest	0.020
134	Irregular Expenditure Without Quotations	0.100
135	Non Accountal Of Valuable Stock Into Stock Register	0.100

S. No.	Subject	Amount
136	Irregular payment made to tractor drivers for laying & leveling of bajri	0.190
137	Irregular payment made to tractor drivers for construction of lat bandhi	0.090
138	Non-Deposition of Income Tax	0.010
139	Un-Justified Expenditure on account of Earth Filling Worth	2.000
140	Irregular Expenditure on Entertainment charges	0.110
141	Irregular Expenditure On Account of Purchase of Pipes	0.090
142	Irregular Expenditure On Account of Purchase of Hand Pumps	0.160
143	Non-Deposition of Income Tax	0.110
144	Non-Accountal of Purchased items in Stock Register	0.740
145	Un-Justified POL Expenditure without Maintenance of Log Book	0.100
146	Irregular Expenditure on Account of Sports Fund	0.090
147	Irregular payment made to tractor drivers for removal of garbage	0.080
148	Irregular POL expenditure	0.130
149	Non recovery of Income Tax	0.010
150	Irregular purchases	0.200
151	Non recovery of GST	0.010
152	Irregular Purchase of Carpets	0.060
UNION COUNCILS		
154	Irregular/doubtful expenditure on cleaning charges Rs	0.080
155	Irregular/doubtful expenditure on Tree Plantation	0.080
156	Irregular/doubtful expenditure on cleaning charges	0.090
157	Irregular purchases	0.100
158	Irregular/doubtful expenditure on cleaning charges	0.090
159	Irregular/doubtful expenditure on cleaning charges	0.090
160	Irregular expenditure on disposal of garbage	0.050
161	Irregular expenditure on Protection of Bund	0.060
162	Irregular expenditure on disposal of garbage	0.070
163	Irregular expenditure	0.050
164	Irregular expenditure on repair of hand pump	0.050
165	Irregular/doubtful expenditure on cleaning charges	0.060

S. No.	Subject	Amount
166	Irregular/doubtful expenditure on cleaning charges	0.080
167	Irregular/doubtful expenditure on cleaning charges	0.070
168	Irregular/doubtful expenditure on cleaning charges	0.070
169	Irregular/doubtful expenditure on cleaning charges	0.070
170	Irregular/doubtful expenditure on Sanitation Work	0.060
171	Irregular/doubtful expenditure on Sanitation Work	0.060
172	Irregular/doubtful expenditure on Sanitation Work	0.070
173	Irregular/doubtful expenditure on Sanitation Work	0.050
174	Irregular/doubtful expenditure on Sanitation Work	0.090
175	Irregular/doubtful expenditure on cleaning charges	0.080
176	Doubtful expenditure on account of grant in aid for poor people.	0.060
177	Irregular/doubtful expenditure on cleaning charges	0.080
178	Doubtful expenditure on account of grant in aid for poor people	0.060
179	Irregular/doubtful expenditure on cleaning charges	0.070
180	Irregular/doubtful expenditure on cleaning charges	0.060
181	Irregular/doubtful expenditure on cleaning charges	0.070
182	Irregular expenditure without obtaining acknowledgment receipts	0.070
183	Irregular expenditure without obtaining acknowledgment receipts	0.100
184	Irregular expenditure without quotations	0.070
185	Irregular expenditure without obtaining acknowledgment receipts	0.170
186	Irregular expenditure of without quotations	0.120
187	Irregular expenditure without obtaining acknowledgment receipts	0.140
188	Irregular expenditure without obtaining acknowledgment receipts	0.110
189	Irregular expenditure of without quotations	0.070
190	Irregular expenditure without obtaining acknowledgment receipts	0.130
191	Irregular expenditure without quotations	0.070
192	Irregular expenditure without obtaining acknowledgment receipts	0.120
193	Irregular expenditure without quotations	0.090
194	Irregular expenditure without obtaining acknowledgment receipts	0.130
195	Irregular expenditure on account of garbage disposal amounting	0.070
196	Irregular expenditure without obtaining acknowledgment receipts	0.120
197	Irregular expenditure on account of garbage disposal amounting	0.080
198	Irregular expenditure without obtaining acknowledgment receipts	0.130
199	Irregular expenditure without obtaining acknowledgment receipts	0.130

S. No.	Subject	Amount
200	Irregular expenditure on account of national fairs	0.060
201	Irregular expenditure on account of garbage disposal	0.060
202	Irregular expenditure without obtaining acknowledgment receipts	0.120
203	Non deposit of income tax	0.010
204	Irregular expenditure on account of garbage disposal	0.100
205	Irregular expenditure without obtaining acknowledgment receipts	0.320
206	Irregular expenditure on cleaning charges	0.100
207	Irregular expenditure without obtaining acknowledgment receipts	0.420
208	Non deposit of income tax	0.010
209	Irregular expenditure without obtaining acknowledgment receipts	0.080
210	Un-Authorized Expenditure On Purchase Of Street Lights Accessories.	0.050
211	Non-Accountal Of Purchased Items In Stock Register	0.060
212	Non deposit of income tax	0.010
213	Non deposit of income tax	0.010
214	Non deposit of income tax	0.010
215	Non deposit of income tax	0.010
216	Non deposit of income tax	0.010
217	Non deposit of income tax	0.010
218	Doubtful Payment On Account Of Health And Sanitation.	0.070
219	Non Deposition Of Income Tax	0.010
220	Doubtful Payment On Account Of Tractor Hours.	0.090
221	Doubtful Payment On Account Of Tractor Hours.	0.090
222	Non Deposition Of Income Tax	0.010
223	Non recovery of GST	0.010
224	Irregular purchases	0.100
225	Non recovery of GST	0.010
226	Irregular purchases	0.080
227	Non recovery of Income Tax	0.010
228	Irregular Expenditure on account of Sports	0.060
229	Non recovery of Income Tax	0.010
230	Non recovery of Income Tax	0.010
231	Non recovery of Income Tax	0.010
232	Non recovery of Income Tax	0.010

S. No.	Subject	Amount
ASSISTANT DIRECTORS LOCAL GOVERNMENT		
233	Unauthorized Expenditure On Account Of Development Work Projects Without Verification Of The Head Of The Executing Agency(Ad Local Government):	26.900
234	Irregular Expenditure On Account Of Purchase Of Furniture	1.800
235	Unauthorized Expenditure On Account Of Procurement Of 16 Hp Diesel Engine:	5.000
236	Doubtful/Suspicious Tendering Process For Development Fund In Order To Give Undue Benefit To The Selected Group Of Contractors.	26.900
237	Non-realization of government dues	1.470
238	Irregular advance payments on accounts of grant in aid	14.180
239	Irregular & un-authorized payments on account of financial aids out of PSDP funds	14.180
240	Doubtful payments on account of financial aids out of PSDP funds	14.180
241	Excess deduction of security deposit to avoid the lapse of funds	1.850
242	Unauthorized expenditure on development schemes	75.360
243	Irregular expenditure without administrative approval	75.360
244	Irregular Expenditure With Out Conducting Final Inspection/Physical Verification.	17.000
245	Unauthorized Expenditure Under Dev. Projects With Out Third Party Validation	10.400
246	Non- Recovery Of General Sales Tax	0.630
247	Non Recovery Of Stamp Duty @ 0.25% From Contractors	0.010
248	Irregular Expenditure Without Technical Sanction Of Competent Authority:	3.920
249	Unauthorized expenditure on development charges	104.250
250	Unjustified expenditure on account of development Funds due to Suspicious Tendering Process in order to give undue benefit to the selected group of contractors.	104.250
251	Unauthorized Expenditure Under Dev. Projects With Out Third Party Validation	104.250
252	Irregular expenditure on account of development projects without physical inspection of the schemes	104.250
253	Unauthorized Expenditure On Development Charges	21.110

S. No.	Subject	Amount
254	Unjustified expenditure of on account of development Funds due to Suspicious Tendering Process in order to give undue benefit to the selected group of contractors.	21.110
255	Non- Recovery Of Income Tax	0.750
256	Non Recovery Of Stamp Duty	0.010
257	Unauthorized Expenditure On Development Without Agreement	5.470
258	Execution Of Work Without Obtaining Technical Sanction	8.500
259	Unauthorized Expenditure On Development Charges	5.470
260	Expenditure Without Physical Verification Of Development Schemes	12.500
261	Un-Authorized/ Suspected Expenditure Under Development Projects Without Third Party Validation	55.400
262	Un-Justified Expenditure On Account Of Development Fund Due To Suspicious Tendering Process In Order To Give Undue Benefit To The Selected Group Of Contractors	55.400
263	Unauthorized expenditure on Development charges	2.820
264	Irregular expenditure on Clearance of Karez	0.550
265	Expenditure without physical verification of Development schemes	10.910
266	Overpayment Due To Non-Deduction Of Shrinkage	0.060
267	Irregular expenditure on Clearance of Karez	1.200
268	Expenditure without physical verification of Development schemes	6.750
269	Irregular expenditure on Clearance and Shifting of Sand	1.200
270	Expenditure without physical verification of Development schemes-	12.140
271	Irregular Expenditure On Account Of Development Projects / Parliamentarian Funds With Out Physical Inspection Of The Schemes By The Government Nominated Authorities	12.500
272	Irregular Expenditure Without Technical Sanction Of Competent Authority	12.500
273	Overpayment On Account Of Conveyance Allowance	0.060
274	Unjustified POL Expenditure	0.100
275	Expenditure without physical verification of Development schemes	4.140
DEVELOPMENT OFFICERS		
276	Unjustified POL expenditure	0.1020
277	Unjustified POL expenditure	0.120

S. No.	Subject	Amount
278	Un-justified purchase of POL/Diesel	0.072
279	Non recovery of GST	0.025

Annexure-B
[Para 1.1.2]

Loss due to non recovery of rent of shops

(Amount in Rs)

S. No	Location	No of Shops	Yearly Rent For total shops	Amount outstanding
1	Circular Road Quetta	87 Cabins	738,000	1,965,986
2	Meezan Market Quetta	49 Shops	706,800	2,088,375
3	Meezan market Quetta	6 Shops	108,000	175,000
4	Meezan Market Quetta	18 Flats	172,800	238,230
5	Circular Road Quetta	55 Shops	1,062,900	2,542,900
6	Kasi Road Quetta	66 Cabins	255,600	918,000
7	Kasi Road Quetta	49 shops	762,800	2,431,600
8	Prince Road Quetta	8 Shops	27,000	18,240
9	Dr. Bano Road Quetta	12 shops	77,000	4,800
10	Baldia Plaza Quetta	62 shops/6 thara	867,000	3,516,450
11	Circular Road Quetta	91 Cabins	642,600	4,049,450
12	Fire Brigade Plaza Quetta (First Floor)	101 shops	606,000	8,469,800
13	Fire Brigade Plaza Quetta (Ground Floor)	76 Shops	181,800	3,319,450
14	Cabins near city Thana	36 cabins	305,928	562,716
15	Cabins at Thola Ram road near city Thana	35 Cabins	487,248	850,488
16	Mutton Market Liquat Road Quetta	14 Cabins	122,076	19,200
17	Leased ground rent	55 shops	252,916	400,937
18	Leased Ground rent	7 Cabins	21,600	19,800
Total				31,591,422

Annexure-C
[Para 1.1.3]

Loss due to non-revision of rent of shops

Location	No of Shops/ Flates/ Cabin	Rent realized Monthly	Rent Realized yearly	Market Rate per shop	Rent to be realized Monthly	Rent to be realized Yearly
A	B	C	D	E	F	G
Shops Jinnah Cloth Market jinnah Road	32	2,900	34,800	25,000	800,000	9,600,000
Shops Tanah Road near Jinnah Road	10	422	5,064	15,000	150,000	1,800,000
Shops Mochi Bazar Jamal Uddin Afghani Road	10	2,550	30,600	7,000	70,000	840,000
Cabins at Mutton market	54	3,485	41,820	2,500	135,000	1,620,000
cabins at new Mutton market	14	528	6,864	2,500	35,000	420,000
Shops Meezan market at Sharah e Iqbal	56	64,900	778,800	15,000	840,000	10,080,000
Flates at Meezan market Shara e Iqbal	18	14,400	172,800	10,000	180,000	2,160,000
Cabins at Circular road	87	61,500	738,000	1,500	130,500	1,566,000
Shops at Circular Road	54	88,475	1,061,700	15,000	810,000	9,720,000
Cabins at Kasi Road	66	21,000	252,000	1,000	66,000	792,000
Shops at Kasi Road	49	63,900	766,800	10,000	490,000	5,880,000
Shops at Prince road	8	2,250	27,000	20,000	160,000	1,920,000
Shops at Dr bano Road	11	5,000	60,000	15,000	165,000	1,980,000
Cabin Mutton Market Liaqat Bazar	14	10,173	22,076	3,000	42,000	504,000
Shops at Baldia Plaza Meezan Chock	61	71,000	852,000	15,000	915,000	10,980,000
Cabins at Circular road near Qandari Masjid	91	63,700	764,400	2,000	182,000	2,184,000
Shops at Fire birgade Plaza opp city Tanna	178	164,500	1,974,000	15,000	2,670,000	32,040,000
Cabins at Different roads	7	-	21,600	-	-	0
Cabins near city Tanna	36	47,349	568,188	10000/-	360000/-	4320000
Cabins at Tolla Ram road near city tanna	35	67,944	815,328	3,000	105,000	1,260,000

Location	No of Shops/ Flates/ Cabin	Rent realized Monthly	Rent Realized yearly	Market Rate per shop	Rent to be realized Monthly	Rent to be realized Yearly
Total			9,093,840			99,666,000
The difference of Column D and G						90,572,160

Annexure-D
Para. 1.1.4

Unauthorized expenditure on account of streetlights

(Amount in Million)

S. No	Name of Firm	Bill no /Date	Cheque/Date	Amount (Million)	Quantity	Item
1	M/s Orient Enterprises, Quetta	115/Nil	539490 /27-6-13	8.9221	77	HRC light-511 with Son 250W
					426	Blub 250 W
					376	Choke 250 W
					98	Blub 70 W
					78	Choke 70 W
					381	Igniter
					376	Plastic Cover
					2300 meter	4 Core Cable wire 10 mm
					830 meter	4 core cable 16mm
					45 No	2 core wire 7/29
					30 No	1 core wire 7/29
					25 No	1 core wire 3/29
30 No	Circuit breaker 63 AMPS					
2	M/s Orient Enterprises, Quetta	do-	-do-	1.2779	Repair of transformers, lying of cable and excavation of trenches	
Total				10.200		

Annexure-E
Para 1.1.5

(Rupees in million)

S. No,	Name of Scheme	Contractor	Allocation
1	Repair of office block MT workshop Metropolitan corporation Quetta, Query Road Quetta	M/s Ittefaq Construction Co.	1.665
2	Improvement of road and Construction of Sewerage line at shafi colony Dr. saifullah street sariab road Quetta	M/S Kamala Govt. contractor	1.776
3	Improvement of Road Cross and Drain at Circular Road Quetta	M/s Salah-ud-din & Sons	0.231
4	Construction of Drains/Road Crosses Jan Mohammad Road	Abdul Qayyum Govt. Contractor	0.980
5	Construction of Road Cross at different roads Quetta city	M/s Abdul Qayyum Govt Contractor	0.810
6	Repair of Servant Quarter Municipal Colony Hazara town Brewery Road Quetta	M/s Ittifaq Construction Co.	0.506
7	Construction of Sewerage Line and tuff tiles at Mir Akhthar Bangulzae House Quetta.	M/s Chakan shah Govt Contractor.	0.970
Total			6.938

**Para-1.1.6
Annexure-F**

Irregular expenditure on repair of vehicle –Rs 1.852 million

(Amount in Rs)

S#	Particulars	Firm	Bill/Date	Cheque/Date	Amount
1	Repair of Uni-loader No 06 M.T Workshop Quarry road Quetta	M/s Mohammad Amin & Co	140 dated 14-06-2013	4546789 dated 28-06-2013	82,500
2	Repair of vehicle No. QAE2609	M/s Abdul Salam Langove & Co.	891 dated 04-10-2012	3229969 dated 05/12/2012	1,95,300
3	Repair of vehicle No.6000 QAM under used chief M.C.Q	M/s Mohammad Ameen & Co	096 dated Nil	2891023 dated 17/09/2012	2,50,000
4	Repair of vehicle No. QAF 7123 under used of Resident Assist: Director Audit M.C.Q	M/s Mohammad Ameen co	089 dated 11-08-2012	Nil	59,500
5	Repair of vehicle No.QAR-88	M/s Abdul Malik abdul Khaliq co.	Nil	28910011 dated 17/09/2012	85,300
6	Repair of Tractor No QA 5886 of water supply of garden of M.C.Q	M/s Mohammad Amin & Co	127 dated 26-12-2012	3229537 dated 15-01-2013	50608
7	Repair of Vehicle No.QA 2675 under used of Secretary of L.G Quetta	M/s Mohamad Amin co.	002 dated 06-07-2011	3229567 dated 23-01-2013	99,500
8	Repair of School Bus No QAJ 125 of M.C.Q	M/s Saeed & Co	Nil	6686522 dated 03-04-2013	98,500
9	Repair of Vehicle No. QAT 6666	M/s Mohammad Amin co.	123 dated 07-05-2012	6054689 dated 08-05-2012	99,600
10	Repair of Heavy loader M.T workshop satellite town Quetta	M/s Allah dad & Co	Nil	6398225 dated 11/06/2013	3,50,000
11	Repair of Vehicle No. QAD 9922 under used of sub-Engineer M.T Section M.C.Q	M/s Mohammad Rehim durrani Co	Nil	6398282 dated 19-06-2013	96,500
12	Repair of Vehicle No. QAT 7677	M/s Mohammad Amin co	136 dated Nil	4770114 dated 24-09-2013	49,000
13	Repair of Vehicle No.QAR 5885 under used Executive Engineer MechanicalI M.C.Q	M/s Abdul Malik abdul khaliq co	Nil	4546956 dated 04-09-2013	76,800
14	Repair of Vehicle No.QAT 3939 under used of Transport Officer of M.C.Q	M/s Mohammad Amin & Co	120 dated 07-05-2012	6477154 dated 20-06-2012	91,100
15	Repair of Vehicle No.QAE9666.	Abdul Malik Co	Nil	2975901 dated 02-10-2012	91,100
16	Repair of Nni-loader No.1 of M.C.Q	M/s Abdul Malik abdul Khaliq co	Nil dated 20-12-2010	Nil	48,000

S#	Particulars	Firm	Bill/Date	Cheque/Date	Amount
17	Repair of Vehicle No. QAE 4110 under used of Emergency Cell	M/s abdul Salam	Nil	6398244 dated 13-06-2013	28,775
Total					1,852,083

**Para.1.1.8
Annexure-G**

Fraudulent drawal on repair of civil works

(Amount in Rs)

S.No	Name of Scheme	Name of Contractor	Allocation	File No
1	Construction of Road cross at block No.5 Halqa No. 35 Satellite town Quetta	Saeed & Qasim Brothers	82,500	177/2013 P.W
2	Construction of Road Crosses at Killi Arbaban Hudda	Mir Construction Co.	98,000	186/2013 PW
3	Construction of Road Cross at Killi Shabo Near Eid -Gah Quetta	Baha-ud -Din & Brothers	99,000	72/2013 P.W
4	Construction of Road Cross At Rehmat Colony Sarki Road Quetta	A.J Kasi & Asif Brothers	96,000	PW 2045/12
5	Construction of Road Cross at Chori Gali Shra-E-Iqbal Liaqat Bazar Quetta	Salah-ud-din & Sons Toghi Road Quetta	100,000	173-2013 P.W
6	Construction of road Cross and Slabes at Megongi Road Near Islamia School Quetta	A.J Kasi & Asif Brothers	60,000	157/2012 P.W
7	Construction of road Cross at Pattaal Road Quetta	Saeed & Co.	96,000	1117 PS/Adm
8	Construction of road cross at Main Goalmandi	Baha-u-Din & Brohters	98,000	154-2012
9	Construction of Road cross at Usman Ghani Masji Megongi Road Quetta	A.J Kasi & Brother	99,500	158/2012
10	Construction of Road Cross at Nichari Street Quetta	Saeed & Co	99,500	107/2013
11	Construction of Road Cross/Heavy stunner at Megongi road Khudaidad Chowk Quetta	A.J Kasi & Brother	87,000	156-2012/ PW

S.No	Name of Scheme	Name of Contractor	Allocation	File No
12	Construction of Road cross Near Govt Girls High School Hudda Quetta	Mir Construction co.	100,000	185-2013 PW
13	Construction of Road Cross at Shah Bughti Street No.2 al-Ghalani road Quetta	Muhammad Rahim & co.	99,500	120/2012 P.W
14	Construction of road cross at Sattars Road Quetta	A.J Kasi & Asif Brothers	93,000	99/2012 P.W
15	Construction of Road cross at Nawa Killi Kakar Abad H.No.50	Al-Naseeb Constt co.	97,500	98/2012 PW
16	Construction of Road cross at Killi kotwal No.49 Near Graveyard	Muhammad Idress Brothers	100,000	25-2013 P.w
17	Construction of Road cross at Haji Ghibi Road Quetta	Muhammad Rahim Durani	98,500	617/2013
18	Construction of Road cross at liaqut Bazar Quetta	A-J Kasi & Asif Brothers	97,500	100/2012 PW
19	Construction of Road cross Goolmandi Chowk Quetta	Mohammad Ameen & Co	96,500	125/2012 PW
20	Repair of Quarter Zaidh Basi Kasi Road Quetta	Mohammad Idrees & Brothers	3,10,000	102/2012 P.w
21	Repair of Office at Law Officer Metropolitan Cor: Quetta	Mohammad Ameen & Co	99,500	113/2012
22	Repair of Minister Office Metropolitan Corporation Office	Malik Mohammad Anwar & co	95,000	106/2012
23	Providing Of R.C.C PIPES 18inc cutting in 4 equal piece for flowers/plants	Sherani Brothers	50,000	24/2012 P.W
24	Repair/construction work of office room EEM Metropolitan Quetta	Mohammad Idress	1,00,000	77/2012

S.No	Name of Scheme	Name of Contractor	Allocation	File No
25	Construction of Road Cross at Main Gnadri Chowk Quetta	Baharu din & Brothers	99,000	166/2012
26	Repair Quarter No. 1-7/23 Munciple colony Mansafi Road Quetta	Mohammad Ameen & co	99,000	44/2012 P.W
27	Repair/Construction at Administration office Metropolitan Quetta	Malik Mohammad Anwar & co	99,600	105/2012 P.W
28	Repair of All Pakistan clerks Associations M.C.Q	Abdul Reheem & co	50,000	148/2011
29	Construction of Drain at kakar colony khuskal khan street Quetta	Idrees & Brothers	93,000	142/2012 P.w
30	Construction of Drain at Halqa No. 25 Quetta	D.K & Co	93,000	88/2012 P.W
31	Construction of one room & Wall abdul Rasheed Driver old Buldia Road Quetta	D.K & Co	89,500	31/2012 P.W
32	Construction of Drain & Road cross at Killi Near Jamma Masjeed Halqa No.44	Mir Mohmmad Hamza Co	1,00,000	200/2013 P.w
33	Construction of Drain at Kasi Road Khudidad Khan chowk	Abdul Rahim & Co.	63,500	67/2013 P.W
34	Repair of office Room of chief fire officer Metropolitan co: Quetta	Bahaudin & Brothers	99,000	Mar-13
35	Construction of Road cross at killi Shakani Quetta	Haji Arif Khan Gaffar khan	50,000	Apr-13
36	Construction of Sewerage line at National town Shah Zaman road Quetta	Haji Arif Khan & Gaffar khan co	77,500	53/2011 P.w
37	Construction of Road cross and Drain H.No(49)killi kolwal	Saeed &Qasim Brothers co	1,00,000	194/2013 P.W

S.No	Name of Scheme	Name of Contractor	Allocation	File No
38	Construction of Road cross at killi Alami khan Near Chandi masjid Halqa No.42m Quetta	Mir Mohammad Hamza	98,500	198/2013
39	Construction of Road cross at Pashtoon abad street No.18	Mohammad Rahim Durrani	96,000	4503/13
40	Repair/construction of office kitchen EEM M.C.Q	Mohammad Idrees & Brothers	100,000	78/2012 P.W
41	Lighting in office M.C.Q on the occasion of Milled-ul- Nabi	Idrees & Brothers	1,00,000	Oct-13
42	Repair of Drain at jattak stop satellite town Quetta	HAMP co.	99,000	173/2012 P.W
43	Repair M.T Section room M.C.Q	Haji Arif Khan &Gaffar khan Co	23,500	15/2012
44	Construction of Boundary wall for Nallah near Mission School Jinah Road Qtta	Chakan Shah Co.	89,000	143/2012 P.w
45	Construction o Road cross and cleaning of Nallah at bank colony Quetta	Abdul Rahim Co.	97,355	Jan-13
Total			3,558,955	

Loss due to non recovery of rent of shops

1. Municipal Committee Bela

(Amount in Rs)

S. No	Name of Occupant	Monthly Rent (Rs)	Number of months for which due outstanding	Amount out standing
1	Ghulam Mohammad	100	107	10,700
2	Mohammad Ismail	100	28	2,800
3	Sher Mohammad	100	75	7500
4	Allah Bachaya	100	80	8,000
5	Ali Mohammad	100	29	2,900
6	Mohammad Azam	100	32	3,200
7	Mohammad Umer	100	29	2,900
8	Mohammad Younas	200	150	30,000
9	Mohammad Dawood	500	72	36,000
10	Mohammad Ashraf	200	46	9,200
11	Mohammad Ashraf	200	46	9,200
12	Mohammad Fahim	300	73	21,900
13	Mohammad Fahim	500	73	36,500
14	Azeemulluah	300	136	40,800
15	Zafar Ali	300	29	8,700
16	Mohammad Ali	1000	76	76,000
17	Abdul Hameeed	300	89	26,700
18	Nasrullah	300	185	55,500
19	Abdul Samad	300	125	37,500
20	Abdul Wahid	300	80	24,000
21	Mohammad Azeem	300	135	40,500
22	Javed Hameed	500	22	11,000

S. No	Name of Occupant	Monthly Rent (Rs)	Number of months for which due outstanding	Amount out standing
23	Abdul Rashid	250	10	2,500
24	Tajamul	80	92	7,360
25	Abdul Razaq	80	82	6,560
26	Abdul Shakoore	80	65	5,200
Total				523,120

2. Municipal Committee Gaddani

(Amount in Rs)

S. No	Name of Occupant	Monthly Rent (Rs)	Number of months for which due outstanding	Amount out standing
1	Mohammad Aslam	400	50	20,000
2	Lal Mohammad	400	38	15,200
3	Imran Mohammad Khan	400	62	24,800
4	Mohammad Saddique	400	30	12,000
5	Tawakal	400	30	12,000
6	Mamoon	400	42	16,800
7	Mamoon	400	40	16,000
8	Khan Mohammad	400	21	8,400
9	Rasool Bux	400	21	8,400
10	Abdul Rahim	400	21	8,400
Total:				142,000

3. Municipal Committee Turbat

(Amount in Rs)

S.No.	Name of Defaulters	Amount Due
Meva Market Municipal Committee Turbat		
1	Khadim Pathan	26,800
2	Nabi Bakhsh S/o Sayed Muhammad	37,600
3	Nisar Ahmed S/o Khudadad	29,000
4	Muhammad Karim S/o Muhammad Sayed	20,200
Shops Masjid Road		
5	Ghulam S/o Rehmat	21,500
6	Office National Party Kech	26,500
Bismillah Medical Center M/C Turbat		

S.No.	Name of Defaulters	Amount Due
7	Faqir Muhammad S/o Ibrahim (Medical Center)	84,200
Residential Quarters M.C Turbat		
8	Rafiq Ahmed	45,700
9	Amin Lassi Sub-Inspector Police Station Turbat	20,000
10	Ahmedullah Driver Police Station Turbat	45,500
	Total	111,200

4. Municipal Committee Kalat

(Amount in Rs)

S. No	Name	Monthly Rent(Rs)	Number of Month	Amount out standing
1	Mohammad Akram	1,000	24	24,000
2	Amanullah	1,000	24	24,000
3	Abdul Samad	1,000	24	24,000
4	Bakhtiyar Ahmed	1,000	24	24,000
5	Noor Ahmed	1,000	24	24,000
6	Mir Ahmed	1,000	24	24,000
7	Ubaidullah	1,000	24	24,000
8	Mohammad Ibrahim	1,000	24	24,000
9	Jummah Khan	1,000	24	24,000
10	Ali Hassan	1,000	24	24,000
11	Mirza	1,000	24	24,000
12	Sana Ullah	1,000	24	24,000
13	Zafar Ullah	1,000	24	24,000
	Total			312,000

5. Municipal Committee Surab

(Amount in Rs)

S. No	Name	Monthly Rent(Rs)	Number of Month	Amount out standing
1	Dr. Abdul Wahid	250	36	9,000
2	Mir Habib Rodini	250	60	15,000
3	Mohammad Qasim	250-	18	4,500
	Total			28,500

6. Municipal Committee Sibi

(Amount in Rs)

S#	Name of Rent Holder	Location	P/Month Rent	Total Balance	Shop/Market
1	Muhammad Akhtar S/o Abdul Shakoor	Saqi Chock	12	144	Shop
2	Jumah Khan Gurgaj	Mir Chaker Road	250	18,000	Veget:/Markeet Shop No.1
3	Abdul Rehman Dehpal	-do-	250	28,100	V/Markeet Shop No.6.
4	Abdul Haleem	-do-	250	5,750	V/Markeet Shop No.7
5	Bilal Khan s/o Ahmad Khan	-do-	250	185,00	V/Markeet Shop No.8
6	Rehmatullah s/o Haji Shadi	-do-	190	7,030	V/Markeet Shop No.9
7	Dillawar Qasab	-do-	60	9,460	Motan Markeet Shop No.1
8	Allah Sitta s/o Noor Hussain	-do-	210	34,341	_____do___No.2
9	Farhad Qasab s/o Mohammad Hussain	-do-	270	92,310	_____do___No.3
10	Mohammad Amin s/o Sher Mohammad.	-do-	210	70,712	_____do___No.4
11	Ghulam Nabi Qasab	-do-	90	10,620	-----do----No.5
12	Shehzad Hussain s/o Mohammad Hussain	-do-	110	20,860	-----do----No.6
13	Gul Mohammad	-do-	130	1,560	Fish Markeet Shop No.1
14	Dhoolo Ram	Station Road	300	18,300	Naka Hospital Chungi
15	Qaim-ud-din s/o Rasool Bux	Mir Chakar Road	650	39,650	Naka Dehpal Chungi
16	Syed Sadiq Ali Shah.	Nishter Road	50	,600	Fruit Markeet Shop No.1
17	Haji Mohammad Yaqoob	-do-	50	2,600	-do- No.2
18	Mir Hazar Khan	-do-	50	4,800	-do- No.3
19	E.D.O Social Welfare	Near Iqbal Road	150	30,600	Parda Club Sibi
20	Essa Khan	Station Road	50	4,800	Bolan Markeet Shop No.1
21	Noor Mahi	-do-	50	4,800	Bolan Markeet Shop No.2
22	Abdul Rahim	-do-	50	4,800	-----do-----Shop No.3
23	Abdul Khaliq S/O Saen dad	-do-	50	4,800	-----do-----Shop

S#	Name of Rent Holder	Location	P/Month Rent	Total Balance	Shop/Market
					No.4
24	Achhan Mian	-do-	50	4,800	-----do-----Shop No.5
5	Ghulam Mustafa.	-do-	50	5,000	-----do-----Shop No.6
26	Ghulam Hussain s/o Imam din	-do-	50	13,050	-----do-----Shop No.7.
27	Achhan Mian	Station Road	50	4,800	Bolan Markeet Shop No.8
28	Mohammad Ramzan	-do-	50	3,000	-----do-----Shop No.9
29	Rukun din	-do-	50	4,800	-----do-----Shop No.10
30	Abdul Wahab	-do-	50	2,100	-----do-----Shop No.11
31	Abdul Latif	Station Road	50	4,800	Bolan Markeet Shop No.12
32	Abdul Latif	Station Road	50	4,800	Bolan Markeet Shop No.13
33	Abdul Rehman	-do-	50	4,800	-----do-----No.14
34	Mr. Ali Anwar Mithal	-do-	50	4,800	-----do-----No.15
35	Allah Ditta	-do-	50	4,800	-----do-----No.16.
36	Allah Ditta	-do-	50	4,800	-----do-----No.17.
37	Salah ud-din welding	Allah abad road	150	1,800	Bus Stand No.1
38	Syed Habib Shah	-do-	100	7,300	-----do-----No.2
39	Bashir Ahmad s/o Kamal Khan	-do-	110	5,780	-----do-----No.4
40	Saleem Jan s/o Sahib jan	-do-	200	23,200	-----do-----No.2
41	Abdul Ghani s/o Abdullah	-do-	280	62,440	-----do-----No.3
42	Thango Khan	-do-	330	66,690	-----do-----No.4
TOTAL				666,697	

7. Municipal Committee Khuzdar

(Amount in Rs)

S. No	Name	Monthly Rent (Rs)	Amount out standing
1	Mohammad Hussain s/o Allah Rakiya	200	38,400
2	Mohammad Anwar s/o Mohammad Hussain	-do-	26,600
3	Mohammad Jammal	-do-	6,000
4	Haji Dilmurad	-do-	1,200
5	Mohammad Iqbal	-do-	2,400
Total			74,600

8. Municipal Committee Dera Murad Jamali

(Amount in Rs)

S. No	Name of Defaulter	Amount Due
1	Selah Muhammad Mengal	1,200
2	Kehar Khan Manjoo	4,800
3	Jawaid Iqbal Bangulzai	10,350
4	Amanullah Rind	4,250
5	Muhammad Yaqoob Rind	24,500
6	Sultan Ahmed Jattak	39,000
7	Gul Meer Mengal	26,000
8	Muhammad Noor Bangulzai	18,050
9	Bashir Ahmed Bangulzai	3,400
10	Mola Bux Abro	7,300
11	Muhammad Ibrahim Mangi	12,000
12	Allah Bux Mangi	20,800
13	Ghulam Rasool Mangi	10,800
14	Muhammad Anwar Bangulzai	1,200
15	Abdul Majeed Solanki	8,400
16	Abdul Fetha Rind	51,700
17	Muhammad Akhtar Mangi	20,000
18	Abdul Ghani Abro	23,000
19	Babo Khan Rind	26,200
20	Abdul Kareem	1,200
Total		314,950

9. Municipal Committee Pasni

(Amount in Rs)

S. No	Name of Defaulter	Amount Due
1	Bohair Abadi	44,400

2	Nasir Waqar	34,050
3	Alla Buksh	11,800
4	Jameel Ahmed	13,500
5	Dr. Baqir Ali	16,000
6	Jameel Ahmed	27,700
Total		147,450

10. Municipal Committee Mastung

(Amount in Rs)

S. No	Name	Amount out standing
1	Haji Fakir Mohammad	28,800
2	Haji Abdul Rehman	127,500
3	Abdul Nabi	10,800
4	Ghulam Sarwar S/O Mohammad Hussain	3,600
5	Jay Paal Das	900
6	Haji Qayoom	2,700
7	Khalil Ahmed	3,600
8	Haji Mohammad Ayub	12,750
9	Abdul samad	5,700
Total		196,350

Annexure-I
[Para 2.1.2]

Loss due to non-revision of rent of shops

1. Municipal Committee Gaddani

(Amount in Rs)

No of shops	Monthly rent	Yearly rent	Prevailing rate	Proposed yearly rent	Difference (yearly Losses)
20	400	96,000	2000	480,000	384,000

2. Municipal Committee Chaman

(Amount in Rs)

S. No	type of building	location	No. of shops	Monthly rent	Annual rent	Proposed rent P/Month	Annual income
1	Railway Road Market	Railway road	106	300	381,000	1,500	1,908,000
2	Afghan Gali Khoka	Mall Road	41	33	16,236	4,000	1,968,000
3	Small shops	Mall Road	10	350	42,000	5,000	600,000
4	Market mall road	Mall Road	22	150	39,600	4,000	1,056,000
5	Market Trunch road	trunch road	8	175	16,800	4,000	384,000
6	Mutton market	Jogi ram road	26	275	85,800	1,500	468,000
7	Vegatable market	Boghra road	68	50	40,800	1,500	1,224,000
8	Library building	Mall Road	1	3,000	36,000	9,000	108,000
Total :-							7,716,000

3. Municipal Committee Kalat

(Amount in Rs)

No of shops	Monthly rent	Yearly rent	Prevailing rate	Proposed yearly rent	Difference (yearly Losses)
13	1000	156,000	3000	468,000	312,000

4. Municipal Committee Khuzdar

(Amount in Rs)

No of shops	Location	Monthly rent	Yearly rent	Prevailing rate	Proposed yearly rent	Difference (yearly Losses)
18	Mutton Market	200	43,200	1500	324,000	280,800
5	Karkh road	200	12,000	5,000	300,000	288,000

No of shops	Location	Monthly rent	Yearly rent	Prevailing rate	Proposed yearly rent	Difference (yearly Losses)
Total			55,200		624,000	568,800

5. Municipal Committee Hub

(Amount in Rs)

No of shops	Location	Monthly rent	Yearly rent	Prevailing rate	Proposed yearly rent	Difference Of three years
11	Adalat Road and Baldia Road	1,210	159,720	3,000	396,000	708,840

Annexure-J
[Para 2.1.3]

Loss due to non-recovery of long outstanding dues and octroi taxes

1. Municipal Committee Gaddani

(Amount in Rs)

S. No	Name of Occupant	Monthly Rent (Rs)	Duration	Amount out standing
1	Parvaiz Baloch	500	84	4,2000
2	Faiz Baloch	500	84	4,2000
3	Khuda Dost	500	84	4,2000
4	Mohammad Aslam	500	84	4,2000
5	Imran Umrani	500	84	4,2000
6	Dad Bux	500	84	4,2000
7	Sped Ganj Bux	500	84	4,2000
8	Syed Dad Karim	500	84	4,2000
9	Baalbur Jamali	500	84	4,2000
10	Ghulam Qadir Sajjidi	500	84	4,2000
11	Mohammad Qasim	500	84	4,2000
12	Yaqoob Essa	500	84	4,2000
13	Ashraf Tanoli	500	84	4,2000
14	Mola Bux	500	84	4,2000
15	Ghulam Abdullah	500	84	4,2000
16	Abdul Hameed Jamali	500	84	4,2000
17	Arshad Jamali	500	84	4,2000
18	Yar Mohammad	500	84	4,2000
19	Nasir Abbas	500	84	4,2000
20	Nawaz Abdul Rehman	500	84	4,2000
21	Mohammad Anwar Baloch	500	84	4,2000
22	Bungar	500	84	4,2000
Total				92,4000

2. Municipal Committee Chaman

(Amount in Rs)

S.No	Dues	Amount
1	Ground rent against general public	150,000
2	Conservancy Cess against general public	200,000
3	water tax against general public	200,000
5	License fees against general public	20,000
6	Rent of MC Shop/Markets against general public	600,000
7	Pay March/April/May 2002 from DCO	2,789,000

S.No	Dues	Amount
8	Property tax against revenue Department	2,200,000
9	Rent of Power House Building of MC Chaman against WAPDA	3,917,843
10	Octroi contracts 1998-99 (6 months & 15 days)	22,600,000
Total:		32,676,843

Loss due to less realization of departmental receipts

1. Municipal Committee, Chaman

(Amount in Rs)

Head of Account	Estimated Receipts (annually)	Actual Receipts	Shortfall
Boom Bara	167,000	52,647	114,353
Conservancy cess	700,000	174,984	525,016
Water rate	1,380,000	48,140	1,331,860
Market shops	658,000	271,078	386,922
Ground rent	200,000	50,000	150,000
Slaughter house fees	45,000	0	45,000
License fees	80,000	28,800	51,200
Advertisement	20,000	0	20,000
Tower Fees	30,000	0	30,000
Building repair fees	150,000	0	150,000
Loss/Profit Bank Account	100,000	9,889	90,111
Auction of Old Store	50,000	2,000	48,000
Misc: Medical Bill	10,000	0	10,000
Road Cuttings fees	10,000	0	10,000
Fine City	20,000	0	20,000
TOTAL:	3,620,000	637,538	2,982,462

Annexure-L
[Para 2.1.5]

Loss due to non- recovery of Government Taxes

(Amount in Rs)

S. No.	Name of Office	AIR Para No.	Gross Amount	Income Tax		Sales Tax @16%	Stamp Duty 0.25%	Total
				6%	3.50%			
1	MC Bhag	4	298,900	17,934				17,934
2	MC Mach	2	280,973			44,956		44,956
3	MC Mach	5	316,173,000				790,433	790,433
4	MC Jhat pat	3	117,010			18,722		18,722
5	MC Gwadar	2	440,000	26,400				26,400
6	MC Jiwani	3	188,400	11,304				11,304
7	MC Harnai	5	91,570		3,205	14,651		17,856
Total			317,589,853	55,638	3,205	78,328	790,433	927,604

Annexure-M
[Para 2.1.7]

Unauthorized expenditure without tenders

1. Municipal Committee Mach

(Amount in Rs)

S. No	Cheque No	Cheque Date	Vouch. No	Vouch. Date	Name of Firm	Particulars	Amount
1	999626	9/1/2013	Nil	8/1/2013	Nimatullah Habibullah Pipe Quetta	Pur. Pipe etc	900,000
2	5996262	9/3/2013	Nil	8/1/2013	Nimatullah Habibullah Pipe Quetta	Pur. Pipe etc	992,000
3	62358396	22/10/2012	Nil	22/10/2012	Al-Farooq Pipe Saintry & Tyle Center Quetta	Pur. Pipe etc	900,000
4	6017669	7/5/2013	Nil	Nil	Haji Rehmullah & Sons Pipe Store Quetta	Pur. Pipe etc	500,000
5	62358389	4/9/2012	Nil	6/9/2012	Al-Farooq Pipe Saintry & Tyle Center Quetta	Pur. Pipe etc	765,000
	6017670	7/5/2013	Nil	Nil	Watan Electric Center Quetta	Pur.. Street Lights	370,000
	5996268	Nil	Nil	10/1/2013	Muhammad Ashraf Contractor Woodwork & Co. Quetta	Pur. Doors etc	128,650
	Nil	Nil	Nil	Nil	Buzdar Tractor Service Mach	250 hours repair pr.band	500,000
	6017658	13/4/2013	Nil	13/4/2013	Buzdar Tractor Service Mach	Removal of 240 Loads of Garbage	600,000
	599693	7/2/2013	Nil	Nil	Buzdar Tractor Service Mach	Removal of 86 Loads of Garbage	130,000
	62358392	4/9/2012	Nil	Nil	Buzdar Tractor Service Mach	187lds	280,000
	62358400	22/10/2012	Nil	21/10/2012	Buzdar Tractor Service Mach	75ld	112,500
TOTAL							6,178,150

2. Municipal Committee Bhag

(Amount in Rs)

S. No	Cheque No	Cheque Date	Vouc. No	Vouch Date	Name of Firm	Particulars	Amount
1	259052	15/10/2012	Nil	Nil	Ghazi Goods Tpt. Sibi	18 Hours Tractor Work	154,400
2	259040	4/9/2012	Nil	15/9/2012	Saman G.Store & G.O.Supplier Jacobabad	Pur. DDT	201,500
3	259043	10/9/2012	Nil	10/9/2012	Zahoor Machinery & Pipe Store Quetta	Pur. Pipes etc	185,500
4	259051	15/10/2012	Nil	10/9/2012	Millat machinery & Pipe House Jacobabad	Pur. Pipes etc	185,000
5	259036	15/8/2012	Nil	15/8/2012	Al-Asif Electric Store Jacobabad	Pur. Street Lights	456,700
TOTAL							1,183,100

3. Municipal Committee Chaman

(Amount in Rs)

S.No	Name of firms	Vr. No. & date	Particulars	Amount
1	M/S Abdul samad Abdul Majeed pipe store, chaman	nil	Pur" wall for water supply	125,780
2	M/S Zahir autos, Quetta	4611683,22-3-13	Repair of loader	150,300
3	M/S Allah Nazaro mohd Qadsim autos decoration ,Quetta	357, nil	Purchased engine kabuli for BC-4800 Parado	130,000
4	M/S Abdul Razaq Tall wala, chaman	nil	Pur: firewood for Dec-12	154,760
5	M/S Abdul Razaq Tall wala, chaman	nil	Pur: firewood for Jan-13	170,660
6	M/S Abdul Razaq Tall wala, chaman	nil	Pur: firewood for Feb-13	152,110
Total :-				883,610

Annexure-N
[Para 2.1.8]

Unauthorized expenditure on account of streetlights

1. Municipal Committee Durji

(Amount in Rs)

Cheq No	Date	Paid to	Bill No	Date	Amount	Particulars
51299879	15-8-12	Asif Electric Store,	16405	10-8-12	48,400	Purchase of Electric Items
51899893	4-10-12	Asif Electric Store,	1691	27-9-12	8,950	Purchase of Electric Items
51300566	17-12-12	Al-Abbas Electronics	1805	4-12-12	4,120	Purchase of Electric Items
51300589	25-3-13	Asif Electric Store,	16415	23-3-13	25,650	Purchase of Electric Items
51301602	17-12-12	Javaid Akhtar Electrical and Motors	143	11-6-13	70,900	Purchase submersible Pump
Total:					158,020	

2. Municipal Committee Uthal

(Amount in Rs)

Cheq No	Date	Paid to	Bill No	Date	Amount	Particulars
654059	1-9-12	Gul Shah Hardware and General Order Supplier	2316	4-7-12	31,500	Purchaser of Electric Items
654059	1-9-12	.....do.....	2317	10-7-12	33,650	Purchaser of Electric Items
654059	1-9-12	.....do.....	2319	18-7-12	30,400	Purchaser of Electric Items
654059	1-9-12	.....do.....	1945	24-7-12	19,640	Purchaser of Electric Items
654059	1-9-12	.....do.....	626	2-8-12	31,800	Purchaser of Electric Items
654059	1-9-12	.....do.....	627	19-8-12	29,250	Purchaser of Electric Items
654059	1-9-12	.....do.....	628	29-8-12	31,760	Purchaser of Electric Items
654091	1-11-12	.....do.....	1472	25-9-12	49,550	Purchaser of Electric Items
654091	1-11-12	.....do.....	1471	20-9-12	40,025	Purchaser of

Cheq No	Date	Paid to	Bill No	Date	Amount	Particulars
						Electric Items
658351	17-4-13	.....do.....	941	16-9-12	49,500	Purchaser of Electric Items
658351	17-4-13	.....do.....	942	25-10-12	49,640	Purchaser of Electric Items
658351	17-4-13	.....do.....	943	26-10-12	49,900	Purchaser of Electric Items
658351	17-4-13	.....do.....	944	12-11-12	49,500	Purchaser of Electric Items
658351	17-4-13	.....do.....	945	28-11-12	49,500	Purchaser of Electric Items
658351	17-4-13	.....do.....	946	14-12-12	49,560	Purchaser of Electric Items
Total:					595,175	

3. Municipal Committee Pishin

(Amount in Rs)

S. No.	Name of firms	Ch. No & date	Particulars	Amount
1	M/S Madina electric store, Pn	6358662, 7-8-12	sanitation articles	102,950
2	M/S Madina electric store, Pn		sanitation articles	73,005
3	M/S Madina electric store, Pn	6358678, 27-8-12	sanitation articles	126,130
4	M/S Madina electric store, Pn		sanitation articles	31,510
5	M/S Madina electric store, Pn	6358691, 10-9-12	sanitation articles	104,670
6	M/S Madina electric store, Pn		sanitation articles	49,864
7	M/S Madina electric store, Pn	7223362, 12-11-12	sanitation articles	118,730
8	M/S Madina electric store, Pn		sanitation articles	112,020
9	M/S Madina electric store, Pn		sanitation articles	85,523
10	M/S Madina electric store, Pn	7223371, 4-12-12	sanitation articles	105,215
11	M/S Madina electric store, Pn		sanitation articles	55,530
12	M/S Madina electric store, Pn	7223440, 2-1-13	sanitation articles	107,850
13	M/S Madina electric store, Pn		sanitation articles	59,050
14	M/S Madina electric store, Pn	7245011, 23-1-13	sanitation articles	127,330
15	M/S Madina electric store, Pn		sanitation articles	53,270
16	M/S Madina electric store, Pn	7245032, 25-2-13	sanitation articles	114,720
17	M/S Madina electric store, Pn		sanitation articles	62,138
18	M/S Madina electric store, Pn	7245044, 25-3-13	sanitation articles	106,830
19	M/S Madina electric store, Pn		sanitation articles	61,840
20	M/S Madina electric store, Pn	7245064,	sanitation articles	121,180

S. No.	Name of firms	Ch. No & date	Particulars	Amount
21	M/S Madina electric store, Pn	24-4-13	sanitation articles	47,793
Total :-				1,827,148

4. Municipal Committee Sibi

(Amount in Rs)

S. No.	Cheque No.	Cheque Date	Vouch. No.	Vouch. Date	Name of Firm	Particulars	Amount
1	639185	4/7/2012	2509	2/7/2012	Shahbaz Light House Sibi	Pur. Street Lights	62,500
2	644505	5/9/2012	Nil	20/8/2012	LG Electric Store Sibi	Pur. Street Lights	80,000
3	644575	4/1/2013	355	1/1/2013	Al-Makha Electric Store Sibi	Pur. Wire etc	50,800
4	644579	10/1/2013	548	3/1/2013	Mool Chand Electric Store Sibi	Pur. Bulbs etc	51,000
5	550008	20/2/2013	715	27/1/2013	Mool Chand Electric Store Sibi	Pur. Street Lights	55,000
6	550008	20/2/2013	719	13/2/2013	Mool Chand Electric Store Sibi	Pur. Street Lights	56,250
TOTAL							355,550

5. Municipal Committee Bhag

(Amount in Rs)

S#	Cheque No.	Cheque Date	Vouch. No.	Vouch. Date	Name of Firm	Particulars	Amount
1	259036	15/8/2012	Nil	15/8/2012	Al-Asif Electric Store Jacobabad	Pur. Street Lights	456,700
2	259037	4/9/2012	Nil	5/9/2012	Al-Mustafa Electric Service Jacobabad	Pur. Street Lights	17,400
TOTAL							474,100

Annexure-O
[Para 2.1.9]

Expenditure on Development schemes without third party validation

1.Municipal Committee Pishin

(Amount in Rs)

S.No	Name of firm	cheque no & date	Particulars	Amount
1	M/S Hayat ullah tareen govt contractor	7245004, 2-1-13	Patch work of Pishin roads	1,000,676
Sub Total :-				1,000,676
2	M/S Abdul wali, govt contractor	7245003, 18-4-13	Local Bore at MC Pishin	470,000
Sub Total :-				470,000
3	M/S Syed sanaullah govt contractor	7245006, 2-1-13	repair of MC quarters	470,000
Sub Total :-				470,000
4	M/S Dilaw khan govt contractor	6358686, 3-9-12	Repair of office building	475,000
Sub Total :-				475,000
Grand total :-				2,415,676

2.Municipal Committee Ormara

S. No.	Name of Scheme	Amount
1	Repair Shed Demi Zir	43,000
2	Repair Shed G.Yard	48,923
3	Repair of Feneral Prayer Place at Ormara	59,138
4	Repair of Boundary Wall Public Club Ormara	38,923
5	Construction of Bouncary Wall Zikr Khana Kohbon	45,326
6	Construction of Stage	59,783
Total		295,093

3.Municipal Committee Gandawah

(Amount in Rs)

S. No	Name of Scheme	Amount
1	Repair of Road Gandawah Town District Jhall Magsi	1,000,000
2	Installation of Street Light Gandawah Town District Jhall Magsi	2,000,000

S. No	Name of Scheme	Amount
3	Repair of PCC Drains Gandawah Town District Jhall Magsi	1,000,000
4	Repair of Bus Adda Gandawah District Jhall Magsi	1,000,000
5	Repair of Flood Protection Band Gandawah town	2,000,000
	Total	7,000,000

Annexure-P
[Para 2.1.10]

Irregular expenditure on disposal of garbage

1.Municipal Committee Barkhan

(Amount in Rs)

Cheque #	Date	Paid to	Amount	Particulars
262325	9-8-13	Mian Khan Tr. Driver, Bar	20,000	removal of rubbish
262325	9-8-13	Saleh Mohammad, T. Drivers	86,665	removal of rubbish
957282	10-8-12	Sher Jan T. Driver	50,000	removal of rubbish
957284	10-8-12	Sher Zaman T. Driver	68,000	removal of rubbish
958261	18-10-12	Wazir Ahmed T. Driver	25,000	removal of rubbish
958261	18-10-12	Akhar Khan T. Driver	35,000	removal of rubbish
958261	18-10-12	Shah Mohammad T. Driver	20,000	removal of rubbish
958263	22-10-12	Riaz Tracter Driver	93,290	removal of rubbish
958265	2-1-13	Abdul Rauf T. Driver	25,000	removal of rubbish
958267	7-1-13	Sher Mohammad Tr. Drvier	25,000	removal of rubbish
958267	7-1-13	Kher Mohammad T. Driver	55,000	removal of rubbish
958268	10-1-13	Aurangzaib T. Driver	50,000	removal of rubbish
958268	10-1-13	Akbar T. Driver	30,000	removal of rubbish
958269	28-1-13	Khurshid T. Driver	60,000	removal of rubbish
958269	28-1-13	Various Labours	72,000	removal of rubbish
Total:			714,955	

2.Municipal Committee Kohlu

(Amount in Rs)

Cheque #	Date	Paid to	Amount	Particulars
2070333	3-9-12	Shan Tractor Trolley, Kohlu	79,750	removal of rubbish
2070338	1-11-12	Ashraf Tractor Trolley, Kohlu	99,020	removal of rubbish
2070338	1-11-12	Zeshan Tractor Trolley, Kohlu	94,400	removal of rubbish
2070341	4-1-13	Shah Tractor Trolley, Kohlu	44,625	removal of rubbish
2070343	;10-1-13	Bangar Khan Tractor Trolley, Kohlu	47,250	removal of rubbish
2070343	;10-1-13	Shah Tractor Trolley, Kohlu	63,450	removal of rubbish
2070343	;10-1-13	Manwar tractor Trolley, kohlu	67,200	removal of rubbish
2070343	;10-1-13	Ashraf Tractor Trolley, kohlu	36,400	removal of rubbish
2070346	11-2-13	zeshan tractor tolly, kohlu	49,400	removal of rubbish
2070346	11-2-13	dilshad tractor Trolley klu	66,150	removal of rubbish
2070348	8-3-13	Shan Tractor Trolley, Klu	18,900	removal of rubbish

Cheque #	Date	Paid to	Amount	Particulars
2070350	6-4-13	Bangar Khan Tractor Trolley, Kohlu	63,450	removal of rubbish
2070349	8-4-13	Dilshad tractor Trolley, klu	21,600	removal of rubbish
2070336	19-10-12	Dilshan Tractor Trolley klu	49,000	removal of rubbish
2070336	19-10-12	Shan Tractor Trolley, Klu	49,450	removal of rubbish
2721017	3-6-13	zeshan tractor Trolley , kohlu	39,200	removal of rubbish
2721017	3-6-13	Shah Tractor Trolley, Kohlu	42,000	removal of rubbish
2721018	4-6-13	Shah Tractor Trolley, Kohlu	44,800	removal of rubbish
2721019	6-6-13	zeshan tractor trolley, kohlu	38,000	removal of rubbish
2721019	6-6-13	Ashraf Tractor Trolley, kohlu	29,700	removal of rubbish
2721019	6-6-13	Manwar tractor Trolley, kohlu	30,450	removal of rubbish
			1,074,195	

3.Municipal Committee Duki

(Amount in Rs)

Cheque #	Date	Paid to	Amount	Particulars
63422808	1-4-13	Adam khan Tractor Driver	8,000	Removal of rubbish
63422804	2-3-13	Abdul Jalil Tractor Driver	24,000	Removal of rubbish
63422804	2-3-13	Juma Khan Tractor Driver	39,000	Removal of rubbish
53691519	7-8-12	Various labours	43,200	paid to 8 labours @ 450 PER day,
53691524	15-8-12	Adam Khan Tractor Driver	40,000	Removal of rubbish
53691526	3-9-12	paid to various labours	44,550	Removal of rubbish
53691527	3-9-12	Abdul Wali Tractor Driver	41,600	Removal of rubbish
53691532	1-11-12	Adam Khan Tractor Driver	27,000	Removal of rubbish
53691536	8-11-12	Various labours	44,550	Removal of rubbish
53691537	12-11-12	Taweez Tractor Driver	23,000	Removal of rubbish
53691537	12-11-12	Abdul Qadir Tractor, Duki	38,000	Removal of rubbish
53691540	3-12-12	paid to various labours	64,350	Removal of rubbish
53691541	3-12-12	shaikh Mohammad Tractor Driver	28,000	Removal of rubbish
53691541	3-12-12	Asher Tractor Driver	7,000	Removal of rubbish

Cheque #	Date	Paid to	Amount	Particulars
53691545	2-1-13	various labours	32,400	Removal of rubbish
63422817	13-6-13	Paid to various labours	40,500	Removal of rubbish
TOTAL:			545,150	

4. Municipal Committee Ziarat

(Amount in Rs)

Cheque #	Date	Paid to	Amount	Particulars
1581081	8-1-13	Paid to various labours	55,000	removal of rubbish
1581079	8-1-13	Various Labours	45,000	removal of rubbish
1581079	8-1-13	Various Labours	66,000	removal of rubbish
1574974	22-10-12	Paid to various labours	66,000	removal of rubbish
1574968	16-8-12	paid to Various Labours	60,000	removal of rubbish
1581093	22-4-13	various labours	22,400	removal of rubbish
1581095	3-5-13	various labours	42,000	removal of rubbish
1581081	8-1-13	Paid to various labours	55,000	removal of rubbish
Total:			411,400	

5. Municipal Committee Zhob

(Amount in Rs)

S.No	Cheq No / date	Name of Tractor	Hours/Trips	Rate	Amount
1	243702/24-10-12	Abdullah khan (Blade tractor)	28	1100	30,800
2	643705/6-11-12	Nasir Khan	42	1100	46,200
3	296537/25-4-13	Shahjee supplier	27	1480	39,960
4	296546/28-5-13	Nasir khan	31	1490	46,190
5	296529/28-3-13	Akhtar Mohammad	28	1480	41,440
6	206299/30-8-12	Qurban khan	28	1350	51,300
7	638729/26-9-12	Mohammad Deen	48	1020	48,960
Total Amount					304,850

6. Municipal Committee Musa Kheil

(Amount in Rs)

S.No	Cheq No / date	Name of Tractor	No. of Load	Rate per Load	Amount
1	640623/15.8.12	Mr.Abdul Rahim	70	1000	70,000
2	640648/3.11.12	Mr.Gul Mohammad	30	1000	30,000
3	641252/5.10.12	Mr.Mohammad Din	30	1000	30,000
4	641252/5.10.12	Mr.Jalal Khan	40	1000	40,000

S.No	Cheq No / date	Name of Tractor	No. of Load	Rate per Load	Amount
5	641259/22.10.12	Mr.Jalal Khan	35	1000	35,000
6	642766/2-4-13	Mr.Abdul Rahim	55	1000	55,000
Total					260,000

7.Municipal Committee Muslim Bagh

(Amount in Rs)

S.No	Cheq No / date	Name of Tractor	No. of Load	Rate per Load	Amount
1	22066525/2-7-12	Mr.Habibullah	74	1200	88,800
2	22067279/1-8-12	Mr.Saeed khan	54	1200	64,800
3	22067287/3-9-12	Mr.Latif ullah	131	1200	157,200
4	22067288/5-9-12	Mr.Latif ullah	78	1200	93,600
5	2206782/2-1-13	Mr.Abdul Majid	129	1200	154,800
Total					559,200

8.Municipal Committee Kharan

(Amount in Rs)

S.No	date	Name of Tractor	Hours/Trips	Rate	Amount
1	Nil	Mengal Bro Constt. Co Kharan	Nil	Nil	49,800
2	Nil	Abdul Star Kabdani Govt Contr	Nil	Nil	75,000
3	Nil	Mengal Bro Contr. Co	Nil	Nil	98,400
4	Nil	Mohammad Ibrahim Govt. Contr. Kharan	Nil	Nil	99,600
5	Nil	Abdul Sattar Kbudani	Nil	Nil	84,900
6	Nil	Abdul Sattar Kbudani	Nil	Nil	95,900
Total Amount					503,600

9. Municipal Committee Sui

(Amount in Rs)

S.No	Cheq No / date	Name of Tractor	No. of Load	Rate per Load	Amount
1	49378/5-9-12	Mr.Sarwan Kumar	24	1,000	24,000
2	49378/5-9-12	Mr.Sarwan Kumar	23	1,000	23,000
3	49378/5-9-12	Mr.Sarwan Kumar	23	1,000	23,000
4	49385/30-9-12	Mr.Sarwan Kumar	23	1,000	23,000
5	846858/5-2-13	Mr.Sarwan Kumar	24	1,000	24,000
6	846858/5-2-13	Mr.Sarwan Kumar	24	1,000	24,000

S.No	Cheq No / date	Name of Tractor	No. of Load	Rate per Load	Amount
7	846858/5-2-13	Mr.Sarwan Kumar	24	1,000	24,000
8	846858/5-2-13	Mr.Sarwan Kumar	24	1,000	24,000
9	846868/5-3-13	Mr.Sarwan Kumar	48	1,000	48,000
10	846871/5-3-13	Mr.Sarwan Kumar	21	1,000	21,000
11	846648/25-1-13	Mr.Sarwan Kumar	73	1,000	72,860
12	62732606/9-5-13	Mr.Sarwan Kumar	74	1,000	73,700
13	846880/4-4-17	Mr.Sarwan Kumar	73	1,000	72,800
14	49397/5-10-12	Mr.Sarwan Kumar	68	1,000	68,470
Total					545,830

10.Municipal Committee Dera bugti

(Amount in Rs)

S.No	Cheq No / date	Name of Tractor	No. of Load	Rate per Load	Amount
1	846565/24-9-12	M/S S.sohail Ahmed	38	650	24,850
2	846574/5-10-12	M/S S.sohail Ahmed	38	650	24,700
3	846574/5-10-12	M/S S.sohail Ahmed	36	650	23,400
4	846574/5-10-12	M/S S.sohail Ahmed	32	650	20,800
5	846574/5-10-12	M/S S.sohail Ahmed	34	650	22,100
6	846587/25-11-12	M/S S.sohail Ahmed	74	650	48,355
7	846595/5-11-12	M/S S.sohail Ahmed	38	650	24,983
8	46956779/5-12-12	M/S S.sohail Ahmed	37	650	24,050
9	46956782/6-12-12	M/S S.sohail Ahmed	38	650	24,600
10	46956783/6-12-12	M/S S.sohail Ahmed	38	650	24,700
11	49956796/4-1-13	M/S S.sohail Ahmed	48	650	31,400
12	49956798/5-1-13	M/S S.sohail Ahmed	59	650	38,470
13	846829/4-3-13	M/S S.sohail Ahmed	75	650	48,900
14	846843/4-4-13	M/S S.sohail Ahmed	53	800	42,400
15	847559/6-5-13	M/S S.sohail Ahmed	112	650	72,750
16	46939442/6-8-12	M/S S.sohail Ahmed	152	650	98,920
Total					595,378

Annexure-Q
[Para 2.1.11]

Unauthorized expenditure without satisfactory completion certificate

(Amount in Rs)

S.No	Name of firms	Vr. No & date	Particulars	Amount
1	M/S Rehmatullah govt contractor	4829923, 15-4-13	constt: of water tank for killi Rehmatullah K.A	200,000
	subTotal :-			200,000
2	M/S M. Yousuf govt contractor	Nil	removal of alayish/rubbish 400 loads @ 1200/-P.Load	480,000
	Sub Total :-			480,000
3	Private labours,	Nil, 28-3-13	cleaning drain muhallah usta karan	36,000
4	Private labours,	Nil, 27-3-13	repair of quarters	33,000
5	Private labours,	Nil, 26-1-12	cleaning drain killi haider	49,000
6	Private labours,	Nil, 21-10-12	cleaning drain killi neck mohd	46,000
7	Private labours,	Nil, May,2013	cleaning drain killi karim dad	38,000
8	Private labours,	Nil, May,2013	cleaning drain killi amir mohd	25,000
9	Private labours,	Nil, 27-6-13	cleaning drain qta chaman road	48,000
	Sub Total :-			275,000
10	M/S Rehmatullah government contractor	4829923, 20-4-13	Constt of drains at Muhallah Ustakaran	443,737
	Sub Total :-			443,737
11	M/S Doulat khan govt contractor	4829930, 20-4-13	constt: of shingle road & laying Bajri	490,000
	Sub Total :-			490,000
	Grant Total :-			1,888,737

Annexure-R
[Para 2.1.12]

Doubtful expenditure on account of POL

1. Municipal Committee Loralai

(Amount in Rs)

Cheque No.	Date	Vr. No.	Date	Amount	Particulars
253237	11-7-2012	72	26-6-12	15,319	Purchase of Diesel
253237	11-7-2012	73	31-7-12	43,819	Purchase of Diesel
253237	11-7-2012	Nil	Nil	76,863	Purchase of Diesel
253246	2-8-12	Nil	Nil	1,705	Purchase of Diesel
253246	2-8-12	Nil	Nil	52,260	Purchase of Diesel
583609	3-9-12	228	Nil	79,591	Purchase of Diesel
583609	3-9-12	Nil	Nil	43,758	Purchase of Diesel
583609	3-9-12	Nil	Nil	44,868	Purchase of Diesel
583624	4-10-12	Nil	Nil	17,505	Purchase of Diesel
583671	7-12-12	Nil	Nil	27,435	Purchase of Diesel
583671	7-12-12	Nil	Nil	64,676	Purchase of Diesel
583671	7-12-12	Nil	Nil	56,473	Purchase of Diesel
583671	7-12-12	Nil	Nil	59,036	Purchase of Diesel
583671	7-12-12	Nil	Nil	91,132	Purchase of Diesel
587062	3-4-13	Nil	Nil	397,130	Purchase of Diesel
TOTAL:				1,071,570	

2. Municipal Committee Sobatpur

(Amount in Rs)

S. No.	Cheque No	Cheque Date	V. No	Vouch. Date	Name of Firm	Particulars	Amount
1	346643	18/4/2013	438	Mar-13	Al-Habib P/Service Sobatpur	Disel (Diesel Engine 25 H/P)	74,750
2	346640	18/4/2013	437	Feb-13	Al-Habib	Disel (Diesel	32,200

S. No.	Cheque No	Cheque Date	V. No	Vouch. Date	Name of Firm	Particulars	Amount
					P/Service Sobatpur	Engine 16 H/P)	
3	440649	22/1/2012	426	Nov-12	Al-Habib P/Service Sobatpur	Disel (Diesel Engine 12 H/P)	41,170
6	440648	22/1/2012	425	Nov-12	Al-Habib P/Service Sobatpur	Disel (Diesel Engine 16 H/P)	36,110
7	440647	22/11/2013	424	Nov-12	Al-Habib P/Service Sobatpur	Disel (Diesel Engine 16 H/P)	45,080
9	440630	24/10/2012	429	Sep-12	Al-Habib P/Service Sobatpur	Disel (Diesel Engine 25 H/P)	32,400
10	440630	24/10/2012	432	Oct-12	Al-Habib P/Service Sobatpur	Disel (Diesel Engine 25 H/P)	32,400
TOTAL							294,110

3.Municipal Committee Usta Muhammad

(Amount in Rs)

S. No.	Cheque No	Cheque Date	Vouch No	Vouch Date	Name of Firm	Particulars	Amount
1	444975	15/1/2013	853	30/7/2012	Jamali Trucking Station Usta Muhammad	JA-2241	20,559
2	444975	15/1/2013	857	30/7/2012	Jamali Trucking Station Usta Muhammad	TMA-2	41,118
3	444975	15/1/2013	856	30/7/2012	Jamali Trucking Station Usta Muhammad	TMA-3	37,202
4	444975	15/1/2013	851	30/7/2012	Jamali Trucking Station Usta Muhammad	TMA-4	37,202
5	444975	15/1/2013	852	30/7/2012	Jamali Trucking Station Usta Muhammad	TMA-5	41,118
6	444975	15/1/2013	855	30/7/2012	Jamali Trucking Station Usta Muhammad	Grader (Tractor)	44,055
7	732766	23/10/2012	393	30/5/2012	Jamali Trucking Station Usta	TMA-5	35,003

S. No.	Cheque No	Cheque Date	Vouch No	Vouch Date	Name of Firm	Particulars	Amount
					Muhammad		
8	732766	23/10/2012	392	30/5/2012	Jamali Trucking Station Usta Muhammad	TMA-4	4,129
9	732766	23/10/2012	390	30/5/2012	Jamali Trucking Station Usta Muhammad	TMA-2	41,241
10	732766	23/10/2012	391	30/5/2012	Jamali Trucking Station Usta Muhammad	TMA-3	34,173
11	732738	23/10/2012	164	27/3/2012	Jamali Trucking Station Usta Muhammad	JA-2241	17,651
12	732738	23/10/2012	157	13/3/2012	Jamali Trucking Station Usta Muhammad	TMA-2	26,571
13	732738	23/10/2012	158	30/3/2012	Jamali Trucking Station Usta Muhammad	TMA-3	33,634
14	732738	23/10/2012	159	28/3/2012	Jamali Trucking Station Usta Muhammad	TMA-4	30,218
15	732738	23/10/2012	160	31/3/2012	Jamali Trucking Station Usta Muhammad	TMA-5	27,092
16	732738	23/10/2012	163	31/3/2012	Jamali Trucking Station Usta Muhammad	Grader (Tractor)	45,848
17	732773	24/10/2012	449	27/6/2012	Jamali Trucking Station Usta Muhammad	TMA-2	30,031
18	732773	24/10/2012	383	29/6/2012	Jamali Trucking Station Usta Muhammad	TMA-5	41,195
19	732773	24/10/2012	382	30/6/2012	Jamali Trucking Station Usta Muhammad	TMA-4	34,899
20	732773	24/10/2012	450	29/6/2012	Jamali Trucking Station Usta Muhammad	TMA-3	31,537
21	732773	24/10/2012	447	28/6/2012	Jamali Trucking Station Usta Muhammad	Grader (Tractor)	46,583

S. No.	Cheque No	Cheque Date	Vouch No	Vouch Date	Name of Firm	Particulars	Amount
22	738151	16/4/2013	652	30/6/2012	Jamali Trucking Station Usta Muhammad	TMA-2	37,818
23	738151	16/4/2013	654	30/9/2012	Jamali Trucking Station Usta Muhammad	TMA-3	40,472
24	738151	16/4/2013	655	29/9/2012	Jamali Trucking Station Usta Muhammad	TMA-5	47,856
25	738151	16/4/2013	657	29/9/2012	Jamali Trucking Station Usta Muhammad	TMA-4	33,234
26	732740	15/8/2012	439	30/4/2012	Jamali Trucking Station Usta Muhammad	TMA-5	43,080
27	732740	15/8/2012	440	30/4/2012	Jamali Trucking Station Usta Muhammad	TMA-4	39,395
28	732740	15/8/2012	441	29/4/2013	Jamali Trucking Station Usta Muhammad	TMA-3	36,618
29	286203	26/6/2013	523	29/11/2012	Jamali Trucking Station Usta Muhammad	Grader (Tractor)	48,132
30	286203	26/6/2013	519	29/11/2012	Jamali Trucking Station Usta Muhammad	TMA-5	37,818
31	286203	26/6/2013	518	29/11/2012	Jamali Trucking Station Usta Muhammad	TMA-4	36,672
32	286203	26/6/2013	516	26/11/2013	Jamali Trucking Station Usta Muhammad	TMA-2	27,504
33	286203	26/6/2013	517	26/11/2013	Jamali Trucking Station Usta Muhammad	TMA-3	30,942
34	286207	28/6/2013	618	29/12/2012	Jamali Trucking Station Usta Muhammad	De-watering Machine	46,011
35	286207	28/6/2013	615	30/12/2012	Jamali Trucking Station Usta Muhammad	Grader (Tractor)	58,076
36	286207	28/6/2013	616	29/12/2012	Jamali Trucking	TMA-5	32,103

S. No.	Cheque No	Cheque Date	Vouch No	Vouch Date	Name of Firm	Particulars	Amount
					Station Usta Muhammad		
37	738124	18/1/2013	603	30/8/2013	Jamali Trucking Station Usta Muhammad	TMA-3	35,875
38	738124	18/1/2013	604	30/8/2013	Jamali Trucking Station Usta Muhammad	TMA-4	42,475
39	738124	18/1/2013	602	30/8/2013	Jamali Trucking Station Usta Muhammad	TMA-2	40,925
40	738124	18/1/2013	605	30/8/2013	Jamali Trucking Station Usta Muhammad	TMA-5	27,675
41	738124	18/1/2013	606	28/6/2012	Jamali Trucking Station Usta Muhammad	Grader (Tractor)	44,575
TOTAL							1,488,315

4. Municipal Committee Jiwani

(Amount in Rs)

Head of Account	Check No.	Check Date	V. No	Voucher Date	Name of Firm	Particulars	Amount
POL	447545	15/08/12	1607	7/30/2012	Haji Sher Muhammad and Abdul Jabbar Petroleum Service	POL	48,950
POL	447545	15/08/12	1605	7/30/2012	--do--	POL	54,440
POL	447545	15/08/12	1606	7/30/2012	--do--	POL	32,625
POL	447545	15/08/12	1608	7/30/2012	--do--	POL	21,800
POL	447545	15/08/12	1609	7/30/2012	--do--	POL	12,740
POL	458251	11/09/12	1612	8/30/2012	--do--	POL	78,710
POL	458251	11/09/12	1613	8/30/2012	--do--	POL	29,320
POL	458251	11/09/12	1614	8/30/2012	--do--	POL	25,060
POL	458251	11/09/12	1615	8/30/2012	--do--	POL	11,200
POL	458258	10/10/12	1675	9/30/2012	--do--	POL	77,600
POL	458258	10/10/12	1673	9/30/2012	--do--	POL	27,970
POL	458258	10/10/12	1670	9/30/2012	--do--	POL	15,250

Head of Account	Check No.	Check Date	V. No	Voucher Date	Name of Firm	Particulars	Amount
POL	458258	10/10/12	1674	9/30/2012	--do--	POL	11,650
POL	458290	03/12/12	1649	11/30/2012	--do--	POL	89,170
POL	458290	03/12/12	1634	11/30/2012	--do--	POL	31,350
POL	458290	03/12/12	1635	11/30/2012	--do--	POL	23,860
POL	458290	03/12/12	1636	11/30/2012	--do--	POL	11,080
POL	458265	06/11/12	1626	10/31/2012	--do--	POL	77,890
POL	458265	06/11/12	1625	10/31/2012	--do--	POL	30,650
POL	458265	06/11/12	1620	10/31/2012	--do--	POL	26,560
POL	458265	06/11/12	1619	10/31/2012	--do--	POL	9,440
POL	458275	Nil	1659	12/31/2012	--do--	POL	93,150
POL	458275	Nil	1662	12/31/2012	--do--	POL	26,850
POL	458275	Nil	1663	12/31/2012	--do--	POL	18,350
POL	458275	Nil	1664	12/31/2012	--do--	POL	12,020
POL	458280	01/02/13	644	1/31/2013	--do--	POL	95,600
POL	458280	01/02/13	643	1/31/2013	--do--	POL	31,148
POL	458280	01/02/13	642	1/31/2013	--do--	POL	14,990
POL	458280	01/02/13	641	1/31/2013	--do--	POL	14,260
POL	458289	01/03/13	557	2/28/2013	--do--	POL	91,550
POL	458289	01/03/13	555	2/28/2013	--do--	POL	25,190
POL	458289	01/03/13	552	2/28/2013	--do--	POL	14,990
POL	458289	01/03/13	553	2/28/2013	--do--	POL	8,980
POL	458290	12/04/13	864	3/31/2013	--do--	POL	73,700
POL	458290	12/04/13	863	3/31/2013	--do--	POL	24,950
POL	458290	12/04/13	865	3/31/2013	--do--	POL	13,980
POL	458290	12/04/13	866	3/31/2013	--do--	POL	8,250
POL	458294	02/05/13	1649	4/30/2013	--do--	POL	69,630
POL	458294	02/05/13	1647	4/30/2013	--do--	POL	22,440
POL	458294	02/05/13	1646	4/30/2013	--do--	POL	14,340
POL	458294	02/05/13	1645	4/30/2013	--do--	POL	7,220
Total							1,428,903

Annexure-S
[Para 2.1.13]

Irregular expenditure on repair of vehicle

1. Municipal Committee Turbat

(Amount in Rs)

Head of Account	Check No.	Check Date	V. No	V. Date	Name of Firm	Particulars	Amount
Repair of Transport	4389524	8.8.12	559	7.8.12	New Baloch Autos	4 Tyres etc	26,000
--do--	4389561	31.8.12	3618	28.8.12	Manzoor Electric Store	Repair Works	24,400
--do--	4389561	31.8.12	3655	28.8.12	Manzoor Electric Store	Repair Works	25,000
--do--	4389525	8.8.12	1909	Nil	Naseeb Autos	Repair Works	16,050
--do--	4389525	8.8.12	7669	8.8.12	131 Autos	Repair Works	1,250
--do--	4389525	8.8.12	Nil	Nil	Famous Autos	Repair Works	3,510
--do--	4383095	Nil	353	Nil	Zakir Autos	Repair Works	11,000
--do--	4383095	Nil	802	Nil	Asfandyar Autos	Repair Works	3,000
--do--	4383095	Nil	659	Nil	OK Workshop	Repair Works	1,900
--do--	4392868	Nil	1761	24.11.12	Awami Sherini Store	Purchase of Electric Generator, etc	36,900
--do--	973664	31.3.12	Nil	31.3.13	Al Faisal Autos	4 Batteries	98,000
--do--	4398584	17.5.13	519	27.2.13	Zakir Autos	Repair Works	22,100
--do--	4398584	17.5.13	521	17.2.13	Zakir Autos	Repair Works	10,000
--do--	4398584	17.5.13	513	21.2.13	Zakir Autos	Repair Works	13,000
--do--	4398584	17.5.13	510	25.2.13	Zakir Autos	Repair Works	39,400
--do--	4398584	17.5.13	511	21.2.13	Zakir Autos	Repair Works	11,600
--do--	4398584	17.5.13	505	13.2.13	Zakir Autos	Repair Works	14,800
--do--	4398584	17.5.13	542	29.3.13	Zakir Autos	Repair Works	21,000
--do--	4398584	17.5.13	548	21.3.13	Zakir Autos	Repair Works	25,000
--do--	4398584	17.5.13	500	27.3.13	Zakir Autos	Repair Works	42,000
--do--	135087	28.6.13	Nil	18.6.13	OK Workshop	Repair Works	11,700

Head of Account	Check No.	Check Date	V. No	V. Date	Name of Firm	Particulars	Amount
--do--	135087	28.6.13	Nil	18.6.13	OK Workshop	Repair Works	21,200
--do--	135087	28.6.13	Nil	18.6.13	OK Workshop	Repair Works	10,500
--do--	135087	28.6.13	Nil	18.6.13	OK Workshop	Repair Works	15,000
--do--	135087	28.6.13	Nil	18.6.13	OK Workshop	Repair Works	12,900
--do--	135085	28.6.13	556	7.4.13	Zakir Autos	Repair Works	10,800
--do--	4389537	Nil	814	5.6.12	Abdul Wahid Engineering Works	Repair Works	11,100
--do--	4389557	31.8.12	984	27.7.12	Makran Machinery Store	Repair Works	23,000
--do--	4389557	31.8.12	701	Nil	Makran Machinery Store	Repair Works	41,500
--do--	4389558	31.8.12	945	Nil	Makran Machinery Store	Repair Works	26,800
--do--	4392872	30.11.12	102	25.11.12	Kenge Motor Garage	Repair Works	19,200
--do--	4092690	14.12.12	850	nil	Makran Machinery Store	Repair Works	31,590
--do--	4092690	14.12.12	3303	1.12.12	Manzoor Electric Store	Repair Works	24,000
--do--	4395933	23.1.13	848	3.1.13	Noor Autos	Battery 220 KV	15,000
						Total	720,200

2.Municipal Committee Nall

(Amount in Rs)

Bill	Date	Cheque no/Dated	Amount	Particulars	Firm
1005	18/7/2012	60757989/ 13-8-12	18,500	Repair of vehicle	K.N autos Nall
144	30/7/2012	60757990/ 13-8-12	43,550	Tyre etc	BK autos Nall

Nil	5/10/2012	6098102/ 22-10-12	77,900	Repair of vehicle	Zehri Autos
Total			139,950		

3.Municipal Committee Dera Murad Jamali

Head of Account	Check No.	Check Date	V. No	V. Date	Name of Firm	Particulars	Amount
Transport	799990	13.07.12	937	24.06.12	Sana Autos and Motors	Repair Works	4,460
Transport	799990	13.07.12	945	09.07.12	Sana Autos and Motors	Repair Works	1,000
Transport	819706	13.08.12	403	08.08.12	Haq Bahoo Autos	Repair Works	47,980
Transport	819710	16.08.12	270	07.08.12	Abdul Khaliq Kosa Autos	2 Nos Battries	21,500
Transport	819707	10.08.12	237	10.08.12	Haq Bahoo Autos	Repair Works	45,650
Transport	819748	02.10.12	Nil	03.10.12	Muddasir auto Electricition battery Service	Pur: 2 battries @ 8400	16,600
Transport	819750	05.10.12	889	03.10.12	Abdul Khaliq Kosa Autos	Tyre tube for tractors 4	79,200
Transport	819763	25.10.12	19	22.10.12	Haq Bahoo Autos	Repair Works	31,570
Transport	819763	25.10.12	39	18.10.12	Haq Bahoo Autos	Repair Works	35,700
Transport	819763	25.10.12	65	16.10.12	Haq Bahoo Autos	Repair Works	30,580
Transport	825414	26.12.12	537	Nil	Waqar Autos,	Repair Works	45,650
Transport	825416	26.12.12	508	Nil	Waqar Autos,	Repair Works	43,200
Transport	825415	26.12.12	514	Nil	Waqar Autos,	Repair Works	43,200
Transport	297401	14.06.13	Nil	Nil	Bismillah Autos	Repair of 2 Tractors	250,000
Transport	297412	24.06.13	Nil	Nil	Bismillah Autos	Repair of 2 Tractors	250,000
Total							946,290

4.Municipal Committee Gwadar

(Amount in Rs)

Head of Account	Check No.	Check Date	V. No	V. Date	Name of Firm	Particulars	Amount
Transport	4539289	9/1/13	1076	`11/12	Noor Autos Gwadar	Rep: works	55,370
Transport	4539289	9/1/13	651	10/30/2012	Noor Autos Gwadar	Rep: works	54,200
Transport	4539289	9/1/13	1053	10/30/2012	Noor Autos Gwadar	Rep: works	20,150
Transport	4539289	9/1/13	1055	10/10/2012	Noor Autos Gwadar	Rep: works	13,300
Transport	4553319	15/4/13	1645	12/15/2012	Noor Autos Gwadar	Rep: works	10,300
Transport	4553319	15/4/13	1651	12/31/2012	Noor Autos Gwadar	Rep: works	7,700
Transport	4553319	15/4/13	1662	Nil	Noor Autos Gwadar	Rep: works	18,100
Transport	4553319	15/4/13	1656	Nil	Noor Autos Gwadar	Rep: works	33,300
Transport	4553319	15/4/13	1529	Nil	Noor Autos Gwadar	Rep: works	9,050
Transport	4553319	15/4/13	1524	Nil	Noor Autos Gwadar	Rep: works	36,000
Transport	4553319	15/4/13	1528	Nil	Noor Autos Gwadar	Rep: works	26,250
Transport	4553319	15/4/13	1527	Nil	Noor Autos Gwadar	Rep: works	12,300
Transport	4553332	19/4/13	1538	2/15/2013	Noor Autos Gwadar	Rep: works	6,600
Transport	4553332	19/4/13	1542	2/28/2013	Noor Autos Gwadar	Rep: works	17,800
Transport	4553332	19/4/13	1540	2/28/2013	Noor Autos Gwadar	Rep: works	47,950
Transport	4553332	19/4/13	1539	2/28/2013	Noor Autos Gwadar	Rep: works	23,980
Transport	4553350	18/6/13	1513	Nil	Noor Autos Gwadar	Rep: works	12,250
Transport	4553350	18/6/13	1512	Nil	Noor Autos Gwadar	Rep: works	13,350
Transport	4553350	18/6/13	1511	Nil	Noor Autos Gwadar	Rep: works	2,900
Transport	4553350	18/6/13	1510	Nil	Noor Autos Gwadar	Rep: works	18,500
Transport	4553350	18/6/13	1509	Nil	Noor Autos Gwadar	Rep: works	50,850
Transport	4553355	18/6/13	1589	Nil	Noor Autos	Rep: works	8,450

Head of Account	Check No.	Check Date	V. No	V. Date	Name of Firm	Particulars	Amount
					Gwadar		
Transport	4553355	18/6/13	1587	Nil	Noor Autos Gwadar	Rep: works	53,400
Transport	4553355	18/6/13	1586	Nil	Noor Autos Gwadar	Rep: works	13,700
Transport	4553355	18/6/13	1585	Nil	Noor Autos Gwadar	Rep: works	9,950
Transport	4553355	18/6/13	1316	5/30/2013	Noor Autos Gwadar	Rep: works	28,950
Transport	4553355	18/6/13	1318	5/30/2013	Noor Autos Gwadar	Rep: works	7,950
Transport	4553355	18/6/13	1314	5/30/2013	Noor Autos Gwadar	Rep: works	43,900
Transport	4553355	18/6/13	1317	5/30/2013	Noor Autos Gwadar	Rep: works	18,200
Transport	4553301	13/2/13	308	2/12/2013	Al Sattaria Auto Engineering Works	Rep: works	13,000
Transport	4553321	15/4/13	718	12/24/2012	Al Sattaria Auto Engineering Works	Rep: works	22,600
Transport	4553321	15/4/13	995	12/24/2012	Al Sattaria Auto Engineering Works	Rep: works	13,500
Transport	4553321	15/4/13	986	12/25/2012	Al Sattaria Auto Engineering Works	Rep: works	17,300
Transport	4553320	15/4/13	441	1/2/2013	Data Tractor Garage	Rep: works	4,500
Transport	4553320	15/4/13	442	1/2/2013	Data Tractor Garage	Rep: works	2,000
Transport	4553320	15/4/13	443	1/2/2013	Data Tractor Garage	Rep: works	17,500
Transport	4553320	15/4/13	444	1/2/2013	Data Tractor Garage	Rep: works	2,500
Transport	4553320	15/4/13	445	1/2/2013	Data Tractor Garage	Rep: works	1,000
Transport	4553320	15/4/13	446	1/2/2013	Data Tractor Garage	Rep: works	11,500

Head of Account	Check No.	Check Date	V. No	V. Date	Name of Firm	Particulars	Amount
Transport	4553330	19/4/13	113	4/19/2013	Data Tractor Garage	Rep: works	8,000
Transport	4553330	19/4/13	114	4/19/2013	Data Tractor Garage	Rep: works	5,000
Transport	4553330	19/4/13	115	4/19/2013	Data Tractor Garage	Rep: works	10,800
Transport	4553330	19/4/13	116	4/19/2013	Data Tractor Garage	Rep: works	13,000
Transport	4553330	19/4/13	117	4/19/2013	Data Tractor Garage	Rep: works	1,500
Transport	4553330	19/4/13	118	4/19/2013	Data Tractor Garage	Rep: works	2,200
Transport	4553349	17/6/13	111	4/6/2013	Data Tractor Garage	Rep: works	15,000
Transport	4553349	17/6/13	112	4/6/2013	Data Tractor Garage	Rep: works	4,000
Transport	4553349	17/6/13	113	4/6/2013	Data Tractor Garage	Rep: works	4,000
Transport	4553349	17/6/13	114	4/6/2013	Data Tractor Garage	Rep: works	5,000
Transport	4553349	17/6/13	115	4/13/2013	Data Tractor Garage	Rep: works	7,000
Transport	4553349	17/6/13	116	4/14/2013	Data Tractor Garage	Rep: works	12,000
Transport	4553349	17/6/13	117	5/5/2013	Data Tractor Garage	Rep: works	8,000
Transport	4539288	9/1/13	1201	10/5/2012	Baksh Machinery Store	Rep: works	15,530
Transport	4539288	9/1/13	1203	10/5/2012	Baksh Machinery Store	Rep: works	20,700
Transport	4539288	9/1/13	1201	10/5/2012	Baksh Machinery Store	Rep: works	4,970
Transport	4553353	18/6/13	2301	Nil	Baksh Machinery Store	Rep: works	10,100
Transport	4553353	18/6/13	2301	Nil	Baksh Machinery Store	Rep: works	15,320
Transport	4553353	18/6/13	2302	Nil	Baksh Machinery	Rep: works	8,850

Head of Account	Check No.	Check Date	V. No	V. Date	Name of Firm	Particulars	Amount
					Store		
Transport	4553353	18/6/13	2330	Nil	Baksh Machinery Store	Rep: works	7,050
Transport	4553353	18/6/13	2330	Nil	Baksh Machinery Store	Rep: works	6,270
						Total	964,390

Unauthorized expenditure without technical sanction

1.Municipal Committee Dhadar

(Amount in Rs)

S.No	Name of Scheme	Amount
1	Construction/ Repair of P.C.C Drain Street Syed Ameer Shah Street Sadat Dhadar	99,644
2	Construction/Repair of P.C.C Drains Mohallah Zargarani at Dhadar	99,856
3	Construction/Repair of P.C.C Drains Hinda Mohallah at Dhadar	99,523
4	Construction/Repair of P.C.C Drains Mohallah Peeran at Dhadar	99,630
5	Construction/Repair of P.C.C Drains Mohallah Arbab at Dhadar	99,189
6	Construction/Repair of P.C.C Drains Mohallah Mehrab at Dhadar	99,573
7	Construction of P.C.C Street Hinda Muhallah Dhadar	99,608
8	Constuction of 4 No Dustbeen form Salah Muhammad House to Fateh Shop Rind Dhadar	98,675
9	Constuction of 4 No Dustbeen form Education Office to Shahi Chowk Dhadar	98,640
10	Constuction of 4 No Dustbeen form Munher Shop to Ali Medical Store Rind Ali Dhadar	98,661
11	Repair of Nallah Mohallah Mehrab M.C Area Dhadar (Part-III)	99,306
12	Repair of Nallah Mohallah Mehrab M.C Area Dhadar (Part-I)	99,278
13	Repair of Nallah Mohallah Mehrab M.C Area Dhadar (Part-II)	99,292
14	Construction of Bridge at Rind Ali Near Ice Factory Dhadar	95,019
TOTAL		1,385,894

2.Municipal Committee Hub

(Amount in Rs)

S.No	Name of Schemes	Total Cost
1	Rising of boundary Wall and Fixing of Barbed wire for security purpose at civic Center Hub	4,000,000
2	Repair of Staff quarters Baldia Colony	2,000,000
Total		6,000,000

**Annexure-U
[Para 2.1.15]**

Non-deduction of call deposits @2%

(Amount in Million)

S. No	Name of Scheme	Cost)	Call Deposit 2%	Sector	Scheme Identified By
1	Construction of Community Hall Mashkaf Station Tehsil Dhadar District Kachhi	2	0.04	Social Welfare	Mr. Muhammad Asim Kurd Gailo Finance Minister Balochistan
2	Construction of Community Hall Khan Wah District Kachhi (Abdul Haq Leghari)	2	0.04	Social Welfare	Mr. Muhammad Asim Kurd Gailo Finance Minister Balochistan
3	Construction of Community Hall Goth Mir Bagh District Kachhi	2	0.04	Social Welfare	Mr. Muhammad Asim Kurd Gailo Finance Minister Balochistan
4	Construction of Community Hall Goth Noushera District Kachhi	2	0.04	Social Welfare	Mr. Muhammad Asim Kurd Gailo Finance Minister Balochistan
5	Construction of Community Hall Kumbari Tehsil Dhadar District Kachhi	2	0.04	Social Welfare	Mr. Muhammad Asim Kurd Gailo Finance Minister Balochistan
6	Construction of Community Hall Mashkaf Dashtari District Kachhi	2	0.04	Social Welfare	Mr. Muhammad Asim Kurd Gailo Finance Minister Balochistan
7	Construction of Community Hall Village Bagat District Kachhi	2	0.04	Social Welfare	Mr. Muhammad Asim Kurd Gailo Finance Minister Balochistan
8	Construction of Community Hall Kach Lehri Near Nari Bank District Kachhi	2	0.04	Social Welfare	Mr. Muhammad Asim Kurd Gailo Finance Minister Balochistan
9	Construction of Community Hall Charki District Kachhi	2	0.04	Social Welfare	Mr. Muhammad Asim Kurd Gailo Finance Minister Balochistan
10	Construction of Community Hall Kundlani Draz Baid	2	0.04	Social Welfare	Mr. Muhammad Asim Kurd Gailo

S. No	Name of Scheme	Cost)	Call Deposit 2%	Sector	Scheme Identified By
	District Kachhi				Finance Minister Balochistan
11	Construction of Community Hall Karoo District Kachhi	2	0.04	Social Welfare	Mr. Muhammad Asim Kurd Gailo Finance Minister Balochistan
12	Construction of Community Hall Rind Ali Mohallah Jatoi District Kachhi	2	0.04	Social Welfare	Mr. Muhammad Asim Kurd Gailo Finance Minister Balochistan
13	Construction of Community Hall Goth Thal Mengal District Kachhi	2	0.04	Social Welfare	Mr. Muhammad Asim Kurd Gailo Finance Minister Balochistan
14	Construction of Community Hall Goth Khan Wah District Kachhi Marhum Takri Abdul Ghani	2	0.04	Social Welfare	Mr. Muhammad Asim Kurd Gailo Finance Minister Balochistan
15	Construction of Community Hall Goth Sultan Shah Dopasi Tehsil Dhadar District Kachhi	2	0.04	Social Welfare	Mr. Muhammad Asim Kurd Gailo Finance Minister Balochistan
16	Construction of Community Hall Jam Barari Tehsil Mach District Kachhi	2	0.04	Social Welfare	Mr. Muhammad Asim Kurd Gailo Finance Minister Balochistan
17	Construction of Community Hall Gukurt Tehsil Mach District Kachhi	2	0.04	Social Welfare	Mr. Muhammad Asim Kurd Gailo Finance Minister Balochistan
18	Construction of Community Hall Jalal Abad Tehsil Mach District Kachhi	2	0.04	Social Welfare	Mr. Muhammad Asim Kurd Gailo Finance Minister Balochistan
19	Construction of Community Hall Muhammad Qasim Jatoi Rind Ali Tehsil Dhadar District Kachhi	2	0.04	Social Welfare	Mr. Muhammad Asim Kurd Gailo Finance Minister Balochistan
20	Construction of Community Hall Goth Kolachi (Haji Taj Raisani) District Kachhi	2	0.04	Social Welfare	Mr. Muhammad Asim Kurd Gailo Finance Minister Balochistan

S. No	Name of Scheme	Cost)	Call Deposit 2%	Sector	Scheme Identified By
21	Construction of Community Hall Took District Kachhi	2	0.04	Social Welfare	Mr. Muhammad Asim Kurd Gailo Finance Minister Balochistan
22	Construction of Community Hall Village Muhammad Aslam Girani Tehsil Dhadar District Kachhi	2	0.04	Social Welfare	Mr. Muhammad Asim Kurd Gailo Finance Minister Balochistan
23	Construction of Community Hall Goth Balina Khattan Tehsil Dhadar District Kachhi	2	0.04	Social Welfare	Mr. Muhammad Asim Kurd Gailo Finance Minister Balochistan
24	Construction of Community Hall Zarina Nari Tehsil Dhadar District Kachhi	2	0.04	Social Welfare	Mr. Muhammad Asim Kurd Gailo Finance Minister Balochistan
25	Construction of Community Hall Abdullah Wanrd District Kachhi	2	0.04	Social Welfare	Mr. Muhammad Asim Kurd Gailo Finance Minister Balochistan
26	Construction of Black Top Road from Main Mehsar Road to Goth Thul Gola Tehsil Sanni District Kachhi (Mir Agha Jatoi)	10	0.2	Road Sector	Mr. Muhammad Asim Kurd Gailo Finance Minister Balochistan
27	Construction of Black Top Road from Main road Sanni to Kocho Sardar Samandar Khan District Kachhi	10	0.2	Road Sector	Mr. Muhammad Asim Kurd Gailo Finance Minister Balochistan
28	Construction of Black Top Road from Main Road Sanni to Parat Tehsil Sanni District Kachhi	10	0.2	Road Sector	Mr. Muhammad Asim Kurd Gailo Finance Minister Balochistan
29	Construction of Black Top Road Enternal Road Haji Shahr District Kachhi	10	0.2	Road Sector	Mr. Muhammad Asim Kurd Gailo Finance Minister Balochistan
30	Construction of Black Top Road of Mithree Cross to Village Taj Raisani District Kachhi	10	0.2	Road Sector	Mr. Muhammad Asim Kurd Gailo Finance Minister Balochistan
31	Construction of Black Top	10	0.2	Road	Mr. Muhammad

S. No	Name of Scheme	Cost)	Call Deposit 2%	Sector	Scheme Identified By
	Road from Main Sanni Road to Sanni Link Road District Kachhi			Sector	Asim Kurd Gailo Finance Minister Balochistan
32	Construction of Side Drain and Brick Soling in various streets in Mach City District Kachhi	7.256	0.14512	Road Sector	Mr. Muhammad Asim Kurd Gailo Finance Minister Balochistan
33	Construction of Talab at Goth Dhola Chatani Abdubakar District Kachhi	1	0.02	Water Supply	Mr. Muhammad Asim Kurd Gailo Finance Minister Balochistan
34	Construction of Talab at Goth Kulang Abro Zeraina Nari District Kachhi	1	0.02	Water Supply	Mr. Muhammad Asim Kurd Gailo Finance Minister Balochistan
35	Construction of Talab at Goth Amanullah Dinar District Kachhi	1	0.02	Water Supply	Mr. Muhammad Asim Kurd Gailo Finance Minister Balochistan
36	Construction of Talab at Goth Rais Ghulam Farid Raisani District Kachhi	1	0.02	Water Supply	Mr. Muhammad Asim Kurd Gailo Finance Minister Balochistan
37	Construction of Talab at Goth Nawaz Lehri District Kachhi	1	0.02	Water Supply	Mr. Muhammad Asim Kurd Gailo Finance Minister Balochistan
38	Construction of Talab at Goth Bagni District Kachhi	1	0.02	Water Supply	Mr. Muhammad Asim Kurd Gailo Finance Minister Balochistan
39	Construction of Talab at Goth Gogra Raisani District Kachhi	1	0.02	Water Supply	Mr. Muhammad Asim Kurd Gailo Finance Minister Balochistan
40	Construction of Talab at Goth Gogra Raisani Nawab Aslam Raisani District Kachhi	1	0.02	Water Supply	Mr. Muhammad Asim Kurd Gailo Finance Minister Balochistan
41	Construction of Talab at Goth Haji Wali Muhammad District Kachhi	1	0.02	Water Supply	Mr. Muhammad Asim Kurd Gailo Finance Minister

S. No	Name of Scheme	Cost)	Call Deposit 2%	Sector	Scheme Identified By
					Balochistan
42	Construction of Talab at Goth Haji Muhammad Ishaq Mundarani District Kachhi	1	0.02	Water Supply	Mr. Muhammad Asim Kurd Gailo Finance Minister Balochistan
43	Construction of Talab at Goth Arbab Mitha Khan Ghazi District Kachhi	1	0.02	Water Supply	Mr. Muhammad Asim Kurd Gailo Finance Minister Balochistan
44	Construction of Talab at Goth Bashkia Balina Nari District Kachhi	1	0.02	Water Supply	Mr. Muhammad Asim Kurd Gailo Finance Minister Balochistan
45	Construction of Talab at Goth Mir Khan Abro District Kachhi	1	0.02	Water Supply	Mr. Muhammad Asim Kurd Gailo Finance Minister Balochistan
46	Construction of Talab at Goth Rayees Saddique Hanbi District Kachhi	1	0.02	Water Supply	Mr. Muhammad Asim Kurd Gailo Finance Minister Balochistan
47	Construction of Talab at Goth Amanu Mehewal Bahwal Durani District Kachhi	1	0.02	Water Supply	Mr. Muhammad Asim Kurd Gailo Finance Minister Balochistan
48	Construction of Talab at Goth Lal Muhammad Abro Gahwarani District Kachhi	1	0.02	Water Supply	Mr. Muhammad Asim Kurd Gailo Finance Minister Balochistan
49	Construction of Talab at Goth Qadir Bakhsh Garani Khukhar District Kachhi	1	0.02	Water Supply	Mr. Muhammad Asim Kurd Gailo Finance Minister Balochistan
50	Construction of Talab at Goth Main Rasool Bakhsh Garani District Kachhi	1	0.02	Water Supply	Mr. Muhammad Asim Kurd Gailo Finance Minister Balochistan
51	Construction of Talab at Goth Lal Lehri Mir Aslam District Kachhi	1	0.02	Water Supply	Mr. Muhammad Asim Kurd Gailo Finance Minister Balochistan
52	Construction of Talab at Goth	1	0.02	Water	Mr. Muhammad

S. No	Name of Scheme	Cost)	Call Deposit 2%	Sector	Scheme Identified By
	Akbar Khan Girani			Supply	Asim Kurd Gailo Finance Minister Balochistan
53	Provision and Laying of GI Water Supply Pipe Line of 3" from Spring to Main Water Tank at Mach District Kachhi	9.009	0.18018	Water Supply	Mr. Muhammad Asim Kurd Gailo Finance Minister Balochistan
54	Provision and Laying of GI Water Supply Pipe Line of 3 & 4 Dia from Spring to Main Water Tank at Mach	7.843	0.15686	Water Supply	Mr. Muhammad Asim Kurd Gailo Finance Minister Balochistan
55	Installation of Solar Street Light at Mach City District Kachhi	6.899	0.13798	Street Light	Mr. Muhammad Asim Kurd Gailo Finance Minister Balochistan
56	Construction of Protection Band at Goth Mundrani District Kachhi	1	0.02	Agriculture Sector	Mr. Muhammad Asim Kurd Gailo Finance Minister
57	Construction of Protection Band at Goth Tendo Khudai District Kachhi	1	0.02	Agriculture Sector	Mr. Muhammad Asim Kurd Gailo Finance Minister
58	Construction of Protection Band at Goth Hamza Bhand District Kachhi	1	0.02	Agriculture Sector	Mr. Muhammad Asim Kurd Gailo Finance Minister
59	Construction of Protection Band at Goth Ibrahim Khan District Kachhi	1	0.02	Agriculture Sector	Mr. Muhammad Asim Kurd Gailo Finance Minister Balochistan
60	Construction of Protection Band at Goth Subedar Khan District Kachhi	1	0.02	Agriculture Sector	Mr. Muhammad Asim Kurd Gailo Finance Minister Balochistan
61	Construction of Protection Band at Goth Mashkaf Station District Kachhi	1	0.02	Agriculture Sector	Mr. Muhammad Asim Kurd Gailo Finance Minister Balochistan
62	Construction of Protection Band at Goth Ghulam Hussain Nari Bank District Kachhi	1	0.02	Agriculture Sector	Mr. Muhammad Asim Kurd Gailo Finance Minister Balochistan
63	Construction of Protection Band at Goth Mithri District	1	0.02	Agriculture Sector	Mr. Muhammad Asim Kurd Gailo

S. No	Name of Scheme	Cost)	Call Deposit 2%	Sector	Scheme Identified By
	Kachhi				Finance Minister Balochistan
64	Construction of Protection Band at Goth Haji Shahr District Kachhi	1	0.02	Agriculture Sector	Mr. Muhammad Asim Kurd Gailo Finance Minister Balochistan
65	Construction of Protection Band at Goth Shadi Khan District Kachhi	1	0.02	Agriculture Sector	Mr. Muhammad Asim Kurd Gailo Finance Minister Balochistan
66	Construction of Protection Band at Goth Gogra Raisani District Kachhi	1	0.02	Agriculture Sector	Mr. Muhammad Asim Kurd Gailo Finance Minister Balochistan
67	Construction of Protection Band at Goth Chamb Baig Muhammad District Kachhi	1	0.02	Agriculture Sector	Mr. Muhammad Asim Kurd Gailo Finance Minister Balochistan
68	Construction of Protection Band at Goth Lashari District Kachhi	1	0.02	Agriculture Sector	Mr. Muhammad Asim Kurd Gailo Finance Minister Balochistan
69	Construction of Protection Band at Goth Taj Raisani District Kachhi	1	0.02	Agriculture Sector	Mr. Muhammad Asim Kurd Gailo Finance Minister Balochistan
70	Construction of Protection Band at Goth Takri Taj Muhammad District Kachhi	1	0.02	Agriculture Sector	Mr. Muhammad Asim Kurd Gailo Finance Minister Balochistan
71	Construction of Protection Band at Goth Manzoor Shahwani Balanari District Kachhi	1	0.02	Agriculture Sector	Mr. Muhammad Asim Kurd Gailo Finance Minister Balochistan
72	Construction of Protection Band at Goth Ilyar Shah Sanni District Kachhi	1	0.02	Agriculture Sector	Mr. Muhammad Asim Kurd Gailo Finance Minister Balochistan
73	Construction of Protection Band at Goth Mengalabad Dopasi District Kachhi	1	0.02	Agriculture Sector	Mr. Muhammad Asim Kurd Gailo Finance Minister Balochistan

S. No	Name of Scheme	Cost)	Call Deposit 2%	Sector	Scheme Identified By
74	Construction of Protection Band at Goth Lehri District Kachhi	1	0.02	Agriculture Sector	Mr. Muhammad Asim Kurd Gailo Finance Minister Balochistan
75	Construction of Protection Band at Goth Shah Ghazi District Kachhi	1	0.02	Agriculture Sector	Mr. Muhammad Asim Kurd Gailo Finance Minister Balochistan
76	Construction of Protection Band at Goth Gore Kona District Kachhi	1	0.02	Agriculture Sector	Mr. Muhammad Asim Kurd Gailo Finance Minister Balochistan
77	Construction of Protection Band at Goth Mewa Khan District Kachhi	1	0.02	Agriculture Sector	Mr. Muhammad Asim Kurd Gailo Finance Minister Balochistan
78	Construction of Protection Band at Goth Gola District Kachhi	1	0.02	Agriculture Sector	Mr. Muhammad Asim Kurd Gailo Finance Minister Balochistan
79	Construction of Protection Band at Goth Ahmed Khan District Kachhi	1	0.02	Agriculture Sector	Mr. Muhammad Asim Kurd Gailo Finance Minister Balochistan
80	Construction of Protection Band at Goth Shaheed Ismail District Kachhi	1	0.02	Agriculture Sector	Mr. Muhammad Asim Kurd Gailo Finance Minister Balochistan
81	Construction of Protection Band at Goth Goth Musa Khan Garani District Kachhi	2	0.04	Agriculture Sector	Mr. Muhammad Asim Kurd Gailo Finance Minister Balochistan
82	Construction of Protection Band at Goth Hasil Tehsil Bhag District Kachhi	2	0.04	Agriculture Sector	Mr. Muhammad Asim Kurd Gailo Finance Minister Balochistan
83	Construction of Protection Band at Goth Wali Muhammad District Kachhi	2	0.04	Agriculture Sector	Mr. Muhammad Asim Kurd Gailo Finance Minister Balochistan
84	Construction of Protection Band at Goth Lundi District	2	0.04	Agriculture Sector	Mr. Muhammad Asim Kurd Gailo

S. No	Name of Scheme	Cost)	Call Deposit 2%	Sector	Scheme Identified By
	Kachhi				Finance Minister Balochistan
85	Construction of Protection Band at Goth Mian Dad Muhammad Bazdan	2.163	0.04326	Agriculture Sector	Mr. Muhammad Asim Kurd Gailo Finance Minister Balochistan
86	Construction of Protection Band at Goth Bazdan Tehsil Sanni District Kachhi	2	0.04	Agriculture Sector	Mr. Muhammad Asim Kurd Gailo Finance Minister Balochistan
87	Construction of Protection Band at Goth Qayyoun Garani District Kachhi	2	0.04	Agriculture Sector	Mr. Muhammad Asim Kurd Gailo Finance Minister Balochistan
88	Construction of Protection Band at Goth Mull Sherif Khan District Kachhi	2	0.04	Agriculture Sector	Mr. Muhammad Asim Kurd Gailo Finance Minister Balochistan
89	Provision of try-Part Tube Well at Goth Basti Mussa District Kachhi (Haji Fateh Muhammad S/O Muhammad Umar	1.088	0.02176	Agriculture Sector	Mr. Muhammad Asim Kurd Gailo Finance Minister Balochistan
90	Provision of try-Part Tube Well at Goth Panjpoori District Kachhi (Muhammad Usman S/O Rais)	1.088	0.02176	Agriculture Sector	Mr. Muhammad Asim Kurd Gailo Finance Minister Balochistan
91	Provision of try-Part Tube Well at Goth Panj Puri Dhadar District Kachhi (Muhammad Ashgar S/O Muhammad Iqbal)	1.088	0.02176	Agriculture Sector	Mr. Muhammad Asim Kurd Gailo Finance Minister Balochistan
92	Provision of try-Part Tube Well at Goth Panj Puri Dhadar District Kachhi (Abdul Ghani S/O Abdul Ghafoor)	1.088	0.02176	Agriculture Sector	Mr. Muhammad Asim Kurd Gailo Finance Minister Balochistan
93	Provision of try-Part Tube Well at Jalbani District Kachhi (Syed Mutaza)	1.088	0.02176	Agriculture Sector	Mr. Muhammad Asim Kurd Gailo Finance Minister Balochistan
94	Provision of try-Part Tube Well at Goth Mir Bagh District Kachhi (Haji Ali Muhammad	1.088	0.02176	Agriculture Sector	Mr. Muhammad Asim Kurd Gailo Finance Minister

S. No	Name of Scheme	Cost)	Call Deposit 2%	Sector	Scheme Identified By
	Kurd)				Balochistan
95	Provision of try-Part Tube Well at Goth Leghari District Kachhi	1.088	0.02176	Agriculture Sector	Mr. Muhammad Asim Kurd Gailo Finance Minister Balochistan
96	Provision of try-Part Tube Well at Haji Shahar District Kachhi (Mir Mehmood Jan)	1.088	0.02176	Agriculture Sector	Mr. Muhammad Asim Kurd Gailo Finance Minister Balochistan
97	Provision of try-Part Tube Well at Goth Basti Musa Khan District Kachhi (Abdul Khaliq)	1.088	0.02176	Agriculture Sector	Mr. Muhammad Asim Kurd Gailo Finance Minister Balochistan
98	Provision of try-Part Tube Well at Goth Basti Musa Khan District Kachhi Saeed Ahmed	1.088	0.02176	Agriculture Sector	Mr. Muhammad Asim Kurd Gailo Finance Minister Balochistan
99	Provision of try-Part Tube Well at Goth Dur Khan Dhadar District Kachhi Muhammad Sana Khoso)	1.088	0.02176	Agriculture Sector	Mr. Muhammad Asim Kurd Gailo Finance Minister Balochistan
100	Provision of try-Part Tube Well at Goth Jalabani District Kachhi	1.395	0.0279	Agriculture Sector	Mr. Muhammad Asim Kurd Gailo Finance Minister Balochistan
101	Provision of try-Part Tube Well at Goth Haji Shahar District Kachhi (Mir Muhammad Qasim Shahwani)	1.395	0.0279	Agriculture Sector	Mr. Muhammad Asim Kurd Gailo Finance Minister Balochistan
102	Provision of try-Part Tube Well at Goth Khanwah District Kachhi (Master Muhammad Jan)	1.395	0.0279	Agriculture Sector	Mr. Muhammad Asim Kurd Gailo Finance Minister Balochistan
103	Provision of try-Part Tube Well at Goth Ghulam Bolak District Kachhi (Wazir Muhammad Khan)	1.395	0.0279	Agriculture Sector	Mr. Muhammad Asim Kurd Gailo Finance Minister Balochistan
104	Provision of try-Part Tube Well at Goth Basti Musa Khan District Kachhi (Faqr Shah)	1.395	0.0279	Agriculture Sector	Mr. Muhammad Asim Kurd Gailo Finance Minister Balochistan
105	Provision of try-Part Tube	1.395	0.0279	Agriculture	Mr. Muhammad

S. No	Name of Scheme	Cost)	Call Deposit 2%	Sector	Scheme Identified By
	Well at Goth Dopasi District Kachhi Sultan Shah			Sector	Asim Kurd Gailo Finance Minister Balochistan
106	Provision of try-Part Tube Well at Goth Mir Bagh District Kachhi Maqsood Ahmed Kurd	1.395	0.0279	Agriculture Sector	Mr. Muhammad Asim Kurd Gailo Finance Minister Balochistan
107	Provision of try-Part Tube Well at Goth Panjpuri District Kachhi Abdul Ghani	1.395	0.0279	Agriculture Sector	Mr. Muhammad Asim Kurd Gailo Finance Minister Balochistan
108	Provision of try-Part Tube Well at Goth Panjpuri District Kachhi Muhammad Asghar	1.395	0.0279	Agriculture Sector	Mr. Muhammad Asim Kurd Gailo Finance Minister Balochistan
109	Provision of try-Part Tube Well at Goth Rayees Abdullah Dhadar District Kachhi	1.395	0.0279	Agriculture Sector	Mr. Muhammad Asim Kurd Gailo Finance Minister Balochistan
110	Provision of try-Part Tube Well at Goth Muhammad Umer District Kachhi	1.395	0.0279	Agriculture Sector	Mr. Muhammad Asim Kurd Gailo Finance Minister Balochistan
111	Provision of try-Part Tube Well at Goth Laghari District Kachhi Shakeel Ahmed	1.395	0.0279	Agriculture Sector	Mr. Muhammad Asim Kurd Gailo Finance Minister Balochistan
112	Provision of try-Part Tube Well at Goth Dur Khan Dhadar District Kachhi Muhammad Saleh	1.395	0.0279	Agriculture Sector	Mr. Muhammad Asim Kurd Gailo Finance Minister Balochistan
113	Provision of try-Part Tube Well at Goth Mir Bagh District Kachhi Ali Muhammad	1.395	0.0279	Agriculture Sector	Mr. Muhammad Asim Kurd Gailo Finance Minister Balochistan
114	Provision of try-Part Tube Well at Goth Mir Bagh District Kachhi Sagheer Ahmed	1.395	0.0279	Agriculture Sector	Mr. Muhammad Asim Kurd Gailo Finance Minister Balochistan
115	Provision of try-Part Tube Well at Goth Amin Abad Haji Shahar Dhadar District Kachhi	1.395	0.0279	Agriculture Sector	Mr. Muhammad Asim Kurd Gailo Finance Minister

S. No	Name of Scheme	Cost)	Call Deposit 2%	Sector	Scheme Identified By
					Balochistan
116	Provision of try-Part Tube Well at Goth Jalbani District Kachhi Murtaza Shah	1.395	0.0279	Agriculture Sector	Mr. Muhammad Asim Kurd Gailo Finance Minister Balochistan
117	Provision of try-Part Tube Well at Basti Musa Khan Ghulam Bolak District Kachhi Muhammad Azeem Garani	1.395	0.0279	Agriculture Sector	Mr. Muhammad Asim Kurd Gailo Finance Minister Balochistan
118	Provision of try-Part Tube Well at Basti Muhammad Dhadar District Kachhi Abdul Khaliq	1.395	0.0279	Agriculture Sector	Mr. Muhammad Asim Kurd Gailo Finance Minister Balochistan
119	Construction of Community Hall Killi Khoso Shahwani Balanari District Kachhi Manzoor Shahwani	2	0.04	Social Welfare Sector	Mrs. Ruqiaya Saeed Ahmed Hashimi MPA
120	Construction of Community Hall Toor Band District Kachhi Zafar Shahwani	2	0.04	Social Welfare Sector	Mrs. Ruqiaya Saeed Ahmed Hashimi MPA
121	Construction of Community Hall Killi Arbab Nouroz Misri Saryani Mall District Kachhi	2	0.04	Social Welfare Sector	Mrs. Ruqiaya Saeed Ahmed Hashimi MPA
122	Construction of Community Hall at Kurdabad at Sariat and Zarddad Balanari District Kachhi	5	0.1	Social Welfare Sector	Mr. Shahnawaz Khan Marri MPA
123	Construction of PCC Street and side Drain at Mach City District Kachhi	5	0.1	Road Sector	Mr. Shahnawaz Khan Marri MPA
124	Construction of Black Top Road from Taib Kanwar Lal Tehsil Sanni District Kachhi	9.83	0.1966	Road Sector	Mr. Shahnawaz Khan Marri MPA
125	Construction/Strengthening of Head Quarter Hospital Dhadar	2	0.04	Health Sector	Mrs. Ghazala Gola MPA
126	Construction of Protection Band at Goth Juma Khan Balanari	3.5	0.07	Agriculture Sector	Mr. Muhammad Asim Kurd Gailo Finance Minister Balochistan
127	Construction of Protection Band at Goth Muhammad Aslam Bangulzai Balanari	2.7	0.054	Agriculture Sector	Mr. Muhammad Asim Kurd Gailo Finance Minister

S. No	Name of Scheme	Cost)	Call Deposit 2%	Sector	Scheme Identified By
					Balochistan
128	Construction of Protection Band at Goth Villae Baran Balanari	4	0.08	Agriculture Sector	Mr. Muhammad Asim Kurd Gailo Finance Minister Balochistan
129	Construction of Protection Band at Goth Dosa Lashari	5	0.1	Agriculture Sector	Mr. Muhammad Asim Kurd Gailo Finance Minister Balochistan
130	Construction of Protection Band at Goth Taj Habib Balanari	2	0.04	Agriculture Sector	Mr. Muhammad Asim Kurd Gailo Finance Minister Balochistan
131	Construction of Protection Band at Goth Ghulam Jan Girani	2.8	0.056	Agriculture Sector	Mr. Muhammad Asim Kurd Gailo Finance Minister Balochistan
132	Construction of Protection Band at Goth Zahro Abad	2	0.04	Agriculture Sector	Mr. Muhammad Asim Kurd Gailo Finance Minister Balochistan
133	Construction of Protection Band at Goth Village Mehrullah Balanari	2.385	0.0477	Agriculture Sector	Mr. Muhammad Asim Kurd Gailo Finance Minister Balochistan
134	Construction of Talab at Goth Gohramzai Balanari District Kachhi	1.041	0.02082	Agriculture Sector	Mr. Muhammad Asim Kurd Gailo Finance Minister Balochistan
135	Construction of Talab at Goth Balanari District Kachhi	1.041	0.02082	Water Supply	Mr. Muhammad Asim Kurd Gailo Finance Minister Balochistan
136	Construction of Talab at Goth Balochani District Kachhi	1.041	0.02082	Water Supply	Mr. Muhammad Asim Kurd Gailo Finance Minister Balochistan
137	Construction of Talab at Goth Mach Balanari District Kachhi	1.041	0.02082	Water Supply	Mr. Muhammad Asim Kurd Gailo Finance Minister Balochistan
138	Construction of Talab at Goth	1.041	0.02082	Water	Mr. Muhammad

S. No	Name of Scheme	Cost)	Call Deposit 2%	Sector	Scheme Identified By
	Darpali Balanri District Kachhi			Supply	Asim Kurd Gailo Finance Minister Balochistan
139	Construction of Protection Band at Goth Yousafabad Balanari District Kachhi	1.041	0.02082	Water Supply	Mr. Muhammad Asim Kurd Gailo Finance Minister Balochistan
140	Construction of Talab at Goth Mehram Bhag District Kachhi	1.041	0.02082	Water Supply	Mr. Muhammad Asim Kurd Gailo Finance Minister Balochistan
141	Construction of Talab at Goth Tiar Ghazi Bhag District Kachhi	1.041	0.02082	Water Supply	Mr. Muhammad Asim Kurd Gailo Finance Minister Balochistan
142	Construction of Talab at Goth Chaitta Sanni District Kachhi	1.041	0.02082	Water Supply	Mr. Muhammad Asim Kurd Gailo Finance Minister Balochistan
143	Construction of Talab at Goth Dildar Sanni District Kachhi	1.041	0.02082	Water Supply	Mr. Muhammad Asim Kurd Gailo Finance Minister Balochistan
144	Construction of Talab at Goth Mukhtiar Muhammad Shahi Balanari District Kachhi	1.041	0.02082	Water Supply	Mr. Muhammad Asim Kurd Gailo Finance Minister Balochistan
145	Construction of Talab at Goth Shera Bhag District Kachhi	1.041	0.02082	Water Supply	Mr. Muhammad Asim Kurd Gailo Finance Minister Balochistan
146	Construction of Talab at Goth Mirani Bhag District Kachhi	1.041	0.02082	Water Supply	Mr. Muhammad Asim Kurd Gailo Finance Minister Balochistan
147	Construction of Talab at Goth Gumb Gidder Bhag District Kachhi	1.041	0.02082	Water Supply	Mr. Muhammad Asim Kurd Gailo Finance Minister Balochistan
148	Construction of Talab at Goth Badozai Balanari District Kachhi	1.041	0.02082	Water Supply	Mr. Muhammad Asim Kurd Gailo Finance Minister

S. No	Name of Scheme	Cost)	Call Deposit 2%	Sector	Scheme Identified By
					Balochistan
149	Provision of Tube Well for Agriculture Purpose in favour of Haji Wazir Khan Kurd at Gondain Kolpur	2	0.04	Agriculture Sector	Mr. Muhammad Asim Kurd Gailo Finance Minister Balochistan
150	Construction of PCC Street at Goth Jalbani Dhadar District Kachhi in Favour of Mr. Muammad Azeem Bangulzai	1	0.02	0	Mr. Muhammad Asim Kurd Gailo Finance Minister Balochistan
151	Construction of Community Hall at Killi Abdul Sattar Razi Braham Baran Tehsil Dhadar District Kachhi	1.5	0.03	0	Mr. Muhammad Asim Kurd Gailo Finance Minister Balochistan
152	Construction of Drain, Tuff Tiles Killi Sumalani Tehsil Mach District KachhiZahir Sulamani	1	0.02	0	Mr. Muhammad Asim Kurd Gailo Finance Minister Balochistan
153	Providing and Fixing of Tuff Tilling of Majeed Ward Mach City District Kachhi	1	0.02		Mr. Jaffar Gorge, MPA
154	Providing and Fixing of Mach City District Kachhi	1.2	0.024		Mr. Engineer Zarmark Khan MPA
TOTAL		316.173	6.32346		
6.32346 * 3 = Rs. 18.970 Millions					

Annexure-V
[Para 2.1.16]

Un-authorized expenditure on Development works

(Amount in Rs)

S. No	Name of Contractor	Name of Scheme	Work Order No	Amount
1	Abdul Qadoos Govt.Contractors	Construction of PCC Street Imdad Jarwar	45-46/MC/Dev:/2012 Dated. 30/10/2012	300,000
2	Abdul Qadoos Govt.Contractors	Construction of PCC Street Muhammad Alim Kharral	47-48/MC/Dev:/2012 Dated. 30/10/2012	400,000
3	Khalid Hussain Govt.Contractors	Construction of PCC Street Ghulam Hussain Dharpali	49-50/MC/Dev:/2012 Dated. 30/10/2012	800,000
4	Ahmed Shahrjeel Govt.Contractors	Construction of PCC Street Malik Irshad Ahmed Awan	51-52/MC/Dev:/2012 Dated. 30/10/2012	800,000
5	Abdul Qadoos Govt.Contractors	Construction of PCC Street Muhammad Ishaq Bhangar	53-54/MC/Dev:/2012 Dated. 30/10/2012	600,000
6	Abdul Ghaffar Govt.Contractors	Construction of PCC Street Rahim Bux Khosa	55-56/MC/Dev:/2012 Dated. 30/10/2012	100,000
7	Abdul Qadoos Govt.Contractors	Construction of PCC Street Sanaullah Katbar	57-58/MC/Dev:/2012 Dated. 30/10/2012	300,000
8	Abdul Qadoos Govt.Contractors	Construction of PCC Street Gulab Khan Rahooja	59-60/MC/Dev:/2012 Dated. 30/10/2012	800,000
9	Abdul Qadoos Govt.Contractors	Construction of PCC Street Abdul Majeed Umrani	61-62/MC/Dev:/2012 Dated. 30/10/2012	300,000
10	Ahmed Shahrjeel Govt.Contractors	Construction of PCC Street Imam Barghah	63-64/MC/Dev:/2012 Dated. 30/10/2012	300,000
11	Abdul Qadoos Govt.Contractors	Construction of PCC Street Abdul Hameed Khosa	66-67/MC/Dev:/2012 Dated. 30/10/2012	300,000
12	Akhtar Shah Govt.Contractors	Construction of PCC Street Syed Akhtar Shah	68-69/MC/Dev:/2012 Dated. 30/10/2012	300,000
13	Muhammad Raheem Govt.Contractors	Construction of PCC Street Sadar Din Mundrani	70-71/MC/Dev:/2012 Dated. 30/10/2012	200,000
14	Muhammad Raheem Govt.Contractors	Construction of PCC Street Fakhrdin Mundrani	72-73/MC/Dev:/2012 Dated. 30/10/2012	200,000
15	Abdul Qadoos Govt.Contractors	Construction of PCC Street Abbas Ali Khokhar	74-75/MC/Dev:/2012 Dated. 30/10/2012	400,000
16	Salim Akhtar Govt.Contractors	Construction of PCC Street Tawakli Jamali	76-77/MC/Dev:/2012 Dated. 30/10/2012	700,000
17	Abdul Qadoos Govt.Contractors	Construction of PCC Street Mashooq Chock to Lashari Mohallah	78-79/MC/Dev:/2012 Dated. 30/10/2012	800,000
18	Arbab Khan Govt.Contractors	Construction of PCC Street Arbab Khan Khosa	80-81/MC/Dev:/2012 Dated. 30/10/2012	400,000

S. No	Name of Contractor	Name of Scheme	Work Order No	Amount
19	Arz Muhammad Govt.Contractors	Construction of PCC Street Arz Muhammad Gola	82-83/MC/Dev:/2012 Dated. 30/10/2012	600,000
20	Ghulam Sarwar Govt.Contractors	Construction of PCC Street Ghulam Sarwar Lashari	84-85/MC/Dev:/2012 Dated. 30/10/2012	500,000
21	Abdul Qadoos Govt.Contractors	Construction of PCC Street Muhammad Murad Zehri	86-87/MC/Dev:/2012 Dated. 30/10/2012	300,000
22	Pehr Din Govt.Contractors	Construction of PCC Street Bhar Din Khosa	88-89/MC/Dev:/2012 Dated. 30/10/2012	800,000
23	Raj Kumar Govt.Contractors	Construction of PCC Street Sardar Umar Daraz Khan Bhanga	90-91/MC/Dev:/2012 Dated. 30/10/2012	800,000
24	Abdul Qadoos Govt.Contractors	Construction of PCC Street Khawand Bux Rind	92-93/MC/Dev:/2012 Dated. 30/10/2012	400,000
25	Abdul Qadoos Govt.Contractors	Construction of PCC Street Umlani Gola	94-95/MC/Dev:/2012 Dated. 30/10/2012	400,000
26	Abdul Qadoos Govt.Contractors	Construction of PCC Street Raiz Ghulam Rasool Jatoi	96-97/MC/Dev:/2012 Dated. 30/10/2012	400,000
27	Zafrullah Govt.Contractors	Construction of PCC Street Qaim Khan Katohar at DAYar	98-99/MC/Dev:/2012 Dated. 30/10/2012	400,000
28	Abdul Qadoos Govt.Contractors	Construction of PCC Street Muhammad Hassan	100-101/MC/Dev:/2012 Dated. 30/10/2012	400,000
29	Abdul Qadoos Govt.Contractors	Construction of PCC Street Nazir Ahmed Near Railway Crossing	102-103/MC/Dev:/2012 Dated. 30/10/2012	300,000
30	Ahmed Shahrjeel Govt.Contractors	Construction of PCC Street Press Club DAYar	104-105/MC/Dev:/2012 Dated. 30/10/2012	300,000
31	Arz Muhammad Govt.Contractors	Construction of PCC Street Attaullah Gola	106-107/MC/Dev:/2012 Dated. 30/10/2012	400,000
32	Muhammad Rafeeq Govt.Contractors	Construction of PCC Street Sardar Mureed Bhati	108-109/MC/Dev:/2012 Dated. 30/10/2012	800,000
33	Haji Ranjha Khan Govt.Contractors	Construction of PCC Street Haji Karim Bux Behrani	110-111/MC/Dev:/2012 Dated. 30/10/2012	800,000
34	Abdul Qadoos Govt.Contractors	Construction of PCC Street High School to College DAYar	112-113/MC/Dev:/2012 Dated. 30/10/2012	600,000
35	Abdul Qadoos Govt.Contractors	Construction of PCC Street Taj Muhammad Rahoja	91-92/MC/Dev:/2012 Dated. 30/10/2012	300,000
TOTAL				16,500,000

Annexure-W
[Para 2.1.17]

Suspected expenditure on minor repair works of streets and drains

1.Municipal Committee Saranan

(Amount in Rs)

S. No	Name of firm	Vr. No & date	Particulars	Amount
1	Madina hardware & Paint House, Pishin	843, 16-5-13	sanitation items for cleaning	95,100
2	Madina hardware & Paint House, Pishin	844, 30-5-12	sanitation items for cleaning	9,744
3	Madina hardware & Paint House, Pishin	845, 2-6-12	sanitation items for cleaning	71,400
4	Madina hardware & Paint House, Pishin	846, 16-6-12	sanitation items for cleaning	28,600
5	Madina hardware & Paint House, Pishin	824, 12-8-12	sanitation items for cleaning	53,508
6	Madina hardware & Paint House, Pishin	825, 24-8-12	sanitation items for cleaning	121,500
7	Madina hardware & Paint House, Pishin	831, 22-12-12	sanitation items for cleaning	99,378
8	Madina hardware & Paint House, Pishin	828, 12-12-12	sanitation items for cleaning	82,600
9	Madina hardware & Paint House, Pishin	833, 10-2-13	sanitation items for cleaning	94,800
10	Madina hardware & Paint House, Pishin	834, 20-2-13	sanitation items for cleaning	13,150
11	Madina hardware & Paint House, Pishin	839, 24-3-13	sanitation items for cleaning	82,160
12	Madina hardware & Paint House, Pishin	837, 8-3-13	sanitation items for cleaning	93,600
13	Madina hardware & Paint House, Pishin	838, 16-3-13	sanitation items for cleaning	26,150
14	Madina hardware & Paint House, Pishin	841, 20-4-13	sanitation items for cleaning	87,820
15	Madina hardware & Paint House, Pishin	847, 30-4-13	sanitation items for cleaning	17,273
16	Madina hardware & Paint House, Pishin	840, 10-4-13	sanitation items for cleaning	19,206
	Total :-			995,989

2.Municipal Committee Loralai

(Amount in Rs)

Cheque No.	Date	Scheme	Estimated cost	Name of Scheme
563618	15-9-12	Kaleem ullah Accountant	95,500	Construction of Drain at Gawalmandi Road
563619	15-9-12	Kaleem ullah Accountant	98,450	Cleaning of Nala at B&R Office
563620	18-9-12	Kaleem ullah Accountant	90,250	Cleaning of Nala at Syed Abdul Qadir Road
563648	22-10-12	Mohammad Afzal Mistry	93,000	Construction of PCC Street at Hazara Mohalla
563654	10-11-12	Mohiuddin GC	90,400	Construction of PCC Street Makhma Mohalla
563655	10-11-12	Mohiuddin GC	85,000	Construction of Drain Dubi Gate
563656	12-11-12	Mohiuddin GC	96,900	Construction of PCC Khan Saddiq Street Loralai
563657	12-11-12	Mohiuddin GC	97,800	Construction of PCC Khan hashim Colony Loralai
563658	13-11-12	Mohiuddin GC	97,400	Construction of PCC Khan Hashim Dairy Form
563672	11-12-12	Mohiuddin GC	97,400	Construction of PCC Khan Hashim Phari Mohalla
563690	26-12-13	Mistry attallah	95,000	construction of PCC Street new Patari Mohalla Loralai
587043	15-3-13	Mohiuddin GC	99,900	const of PCC street Dhobi Ghat Loralai
587015	13-2-13	Mistry Mohammad Baksh	90,000	Const. of PCC Street Hashmi Mohalla Loralai
5877001	17-1-13	Mistry Dost Mohammad	99,800	construction of Open Surface Drain Near Pahari Mohalla Loralai
Total:			1,326,800	

Annexure-X
[Para 2.1.18]

Unauthorized expenditure on purchase of Pipes

(Amount in Rs)

S#	Cheque No	Cheque Date	Vouch. No	Vouch. Date	Name of Firm	Particulars	Amount
1	999626	9/1/2013	Nil	8/1/2013	Nimatullah Habibullah Pipe Quetta	Pur. Pipe etc	900,000
2	5996262	9/3/2013	Nil	8/1/2013	Nimatullah Habibullah Pipe Quetta	Pur. Pipe etc	992,000
3	62358396	22/10/2012	Nil	22/10/2012	Al-Farooq Pipe Saintry & Tyle Center Quetta	Pur. Pipe etc	900,000
4	6017669	7/5/2013	Nil	Nil	Haji Rehmullah & Sons Pipe Store Quetta	Pur. Pipe etc	500,000
5	62358389	4/9/2012	Nil	6/9/2012	Al-Farooq Pipe Saintry & Tyle Center Quetta	Pur. Pipe etc	765,000
6	62358390	10/9/2012	Nil	Nil	Al-Farooq Pipe Saintry & Tyle Center Quetta	Pur. Pipe etc	468,000
TOTAL							4,525,000

Annexure-Y
[Para 2.1.19]

Expenditure without physical verification of Development schemes

1. Municipal Committee Mach

(Amount in Million)

S. No	Name of Scheme	Cost	Sector	Scheme Identified By
1	Construction of Community Hall Mashkaf Station Tehsil Dhadar District Kachhi	2	Social Welfare	Mr. Muhammad Asim Kurd Gailo Finance Minister Balochistan
2	Construction of Community Hall Khan Wah District Kachhi (Abdul Haq Leghari)	2	Social Welfare	Mr. Muhammad Asim Kurd Gailo Finance Minister Balochistan
3	Construction of Community Hall Goth Mir Bagh District Kachhi	2	Social Welfare	Mr. Muhammad Asim Kurd Gailo Finance Minister Balochistan
4	Construction of Community Hall Goth Noushera District Kachhi	2	Social Welfare	Mr. Muhammad Asim Kurd Gailo Finance Minister Balochistan
5	Construction of Community Hall Kumbari Tehsil Dhadar District Kachhi	2	Social Welfare	Mr. Muhammad Asim Kurd Gailo Finance Minister Balochistan
6	Construction of Community Hall Mashkaf Dashtari District Kachhi	2	Social Welfare	Mr. Muhammad Asim Kurd Gailo Finance Minister Balochistan
7	Construction of Community Hall Village Bagat District Kachhi	2	Social Welfare	Mr. Muhammad Asim Kurd Gailo Finance Minister Balochistan
8	Construction of Community Hall Kach Lehri Near Nari Bank District Kachhi	2	Social Welfare	Mr. Muhammad Asim Kurd Gailo Finance Minister Balochistan
9	Construction of Community Hall Charki District Kachhi	2	Social Welfare	Mr. Muhammad Asim Kurd Gailo Finance Minister Balochistan
10	Construction of Community Hall	2	Social Welfare	Mr. Muhammad

S. No	Name of Scheme	Cost	Sector	Scheme Identified By
	Kundlani Draz Baid District Kachhi			Asim Kurd Gailo Finance Minister Balochistan
11	Construction of Community Hall Karoo District Kachhi	2	Social Welfare	Mr. Muhammad Asim Kurd Gailo Finance Minister Balochistan
12	Construction of Community Hall Rind Ali Mohallah Jatoi District Kachhi	2	Social Welfare	Mr. Muhammad Asim Kurd Gailo Finance Minister Balochistan
13	Construction of Community Hall Goth Thal Mengal District Kachhi	2	Social Welfare	Mr. Muhammad Asim Kurd Gailo Finance Minister Balochistan
14	Construction of Community Hall Goth Khan Wah District Kachhi Marhum Takri Abdul Ghani	2	Social Welfare	Mr. Muhammad Asim Kurd Gailo Finance Minister Balochistan
15	Construction of Community Hall Goth Sultan Shah Dopasi Tehsil Dhadar District Kachhi	2	Social Welfare	Mr. Muhammad Asim Kurd Gailo Finance Minister Balochistan
16	Construction of Community Hall Jam Barari Tehsil Mach District Kachhi	2	Social Welfare	Mr. Muhammad Asim Kurd Gailo Finance Minister Balochistan
17	Construction of Community Hall Gukurt Tehsil Mach District Kachhi	2	Social Welfare	Mr. Muhammad Asim Kurd Gailo Finance Minister Balochistan
18	Construction of Community Hall Jalal Abad Tehsil Mach District Kachhi	2	Social Welfare	Mr. Muhammad Asim Kurd Gailo Finance Minister Balochistan
19	Construction of Community Hall Muhammad Qasim Jatoi Rind Ali Tehsil Dhadar District Kachhi	2	Social Welfare	Mr. Muhammad Asim Kurd Gailo Finance Minister Balochistan
20	Construction of Community Hall Goth Kolachi (Haji Taj Raisani) District Kachhi	2	Social Welfare	Mr. Muhammad Asim Kurd Gailo Finance Minister Balochistan

S. No	Name of Scheme	Cost	Sector	Scheme Identified By
21	Construction of Community Hall Took District Kachhi	2	Social Welfare	Mr. Muhammad Asim Kurd Gailo Finance Minister Balochistan
22	Construction of Community Hall Village Muhammad Aslam Girani Tehsil Dhadar District Kachhi	2	Social Welfare	Mr. Muhammad Asim Kurd Gailo Finance Minister Balochistan
23	Construction of Community Hall Goth Balina Khattan Tehsil Dhadar District Kachhi	2	Social Welfare	Mr. Muhammad Asim Kurd Gailo Finance Minister Balochistan
24	Construction of Community Hall Zarina Nari Tehsil Dhadar District Kachhi	2	Social Welfare	Mr. Muhammad Asim Kurd Gailo Finance Minister Balochistan
25	Construction of Community Hall Abdullah Wanrd District Kachhi	2	Social Welfare	Mr. Muhammad Asim Kurd Gailo Finance Minister Balochistan
26	Construction of Black Top Road from Main Mehsar Road to Goth Thul Gola Tehsil Sanni District Kachhi (Mir Agha Jatoi)	10	Road Sector	Mr. Muhammad Asim Kurd Gailo Finance Minister Balochistan
27	Construction of Black Top Road from Main road Sanni to Kocha Sardar Samandar Khan District Kachhi	10	Road Sector	Mr. Muhammad Asim Kurd Gailo Finance Minister Balochistan
28	Construction of Black Top Road from Main Road Sanni to Parat Tehsil Sanni District Kachhi	10	Road Sector	Mr. Muhammad Asim Kurd Gailo Finance Minister Balochistan
29	Construction of Black Top Road Enternal Road Haji Shahr District Kachhi	10	Road Sector	Mr. Muhammad Asim Kurd Gailo Finance Minister Balochistan
30	Construction of Black Top Road of Mithree Cross to Village Taj Raisani District Kachhi	10	Road Sector	Mr. Muhammad Asim Kurd Gailo Finance Minister Balochistan
31	Construction of Black Top Road from Main Sanni Road to Sanni Link Road District Kachhi	10	Road Sector	Mr. Muhammad Asim Kurd Gailo Finance Minister

S. No	Name of Scheme	Cost	Sector	Scheme Identified By
				Balochistan
32	Construction of Side Drain and Brick Soling in various streets in Mach City District Kachhi	7.256	Road Sector	Mr. Muhammad Asim Kurd Gailo Finance Minister Balochistan
33	Construction of Talab at Goth Dhola Chatani Abdubakar District Kachhi	1	Water Supply	Mr. Muhammad Asim Kurd Gailo Finance Minister Balochistan
34	Construction of Talab at Goth Kulang Abro Zeraina Nari District Kachhi	1	Water Supply	Mr. Muhammad Asim Kurd Gailo Finance Minister Balochistan
35	Construction of Talab at Goth Amanullah Dinar District Kachhi	1	Water Supply	Mr. Muhammad Asim Kurd Gailo Finance Minister Balochistan
36	Construction of Talab at Goth Rais Ghulam Farid Raisani District Kachhi	1	Water Supply	Mr. Muhammad Asim Kurd Gailo Finance Minister Balochistan
37	Construction of Talab at Goth Nawaz Lehri District Kachhi	1	Water Supply	Mr. Muhammad Asim Kurd Gailo Finance Minister Balochistan
38	Construction of Talab at Goth Bagni District Kachhi	1	Water Supply	Mr. Muhammad Asim Kurd Gailo Finance Minister Balochistan
39	Construction of Talab at Goth Gogra Raisani District Kachhi	1	Water Supply	Mr. Muhammad Asim Kurd Gailo Finance Minister Balochistan
40	Construction of Talab at Goth Gogra Raisani Nawab Aslam Raisani District Kachhi	1	Water Supply	Mr. Muhammad Asim Kurd Gailo Finance Minister Balochistan
41	Construction of Talab at Goth Haji Wali Muhammad District Kachhi	1	Water Supply	Mr. Muhammad Asim Kurd Gailo Finance Minister Balochistan
42	Construction of Talab at Goth Haji Muhammad Ishaq Mundarani District	1	Water Supply	Mr. Muhammad Asim Kurd Gailo

S. No	Name of Scheme	Cost	Sector	Scheme Identified By
	Kachhi			Finance Minister Balochistan
43	Construction of Talab at Goth Arbab Mitha Khan Ghazi District Kachhi	1	Water Supply	Mr. Muhammad Asim Kurd Gailo Finance Minister Balochistan
44	Construction of Talab at Goth Bashkia Balina Nari District Kachhi	1	Water Supply	Mr. Muhammad Asim Kurd Gailo Finance Minister Balochistan
45	Construction of Talab at Goth Mir Khan Abro District Kachhi	1	Water Supply	Mr. Muhammad Asim Kurd Gailo Finance Minister Balochistan
46	Construction of Talab at Goth Rayees Saddique Hanbi District Kachhi	1	Water Supply	Mr. Muhammad Asim Kurd Gailo Finance Minister Balochistan
47	Construction of Talab at Goth Amanu Mehewal Bahwal Durani District Kachhi	1	Water Supply	Mr. Muhammad Asim Kurd Gailo Finance Minister Balochistan
48	Construction of Talab at Goth Lal Muhammad Abro Gahwarani District Kachhi	1	Water Supply	Mr. Muhammad Asim Kurd Gailo Finance Minister Balochistan
49	Construction of Talab at Goth Qadir Bakhsh Garani Khukhar District Kachhi	1	Water Supply	Mr. Muhammad Asim Kurd Gailo Finance Minister Balochistan
50	Construction of Talab at Goth Main Rasool Bakhsh Garani District Kachhi	1	Water Supply	Mr. Muhammad Asim Kurd Gailo Finance Minister Balochistan
51	Construction of Talab at Goth Lal Lehri Mir Aslam District Kachhi	1	Water Supply	Mr. Muhammad Asim Kurd Gailo Finance Minister Balochistan
52	Construction of Talab at Goth Akbar Khan Girani	1	Water Supply	Mr. Muhammad Asim Kurd Gailo Finance Minister Balochistan
53	Provision and Laying of GI Water	9.009	Water Supply	Mr. Muhammad

S. No	Name of Scheme	Cost	Sector	Scheme Identified By
	Supply Pipe Line of 3" from Spring to Main Water Tank at Mach District Kachhi			Asim Kurd Gailo Finance Minister Balochistan
54	Provision and Laying of GI Water Supply Pipe Line of 3 & 4 Dia from Spring to Main Water Tank at Mach District Kachhi	7.843	Water Supply	Mr. Muhammad Asim Kurd Gailo Finance Minister Balochistan
55	Installation of Solar Street Light at Mach City District Kachhi	6.899	Street Light	Mr. Muhammad Asim Kurd Gailo Finance Minister Balochistan
56	Construction of Protection Band at Goth Mundrani District Kachhi	1	Agriculture Sector	Mr. Muhammad Asim Kurd Gailo Finance Minister Balochistan
57	Construction of Protection Band at Goth Tendo Khudai District Kachhi	1	Agriculture Sector	Mr. Muhammad Asim Kurd Gailo Finance Minister Balochistan
58	Construction of Protection Band at Goth Hamza Bhand District Kachhi	1	Agriculture Sector	Mr. Muhammad Asim Kurd Gailo Finance Minister Balochistan
59	Construction of Protection Band at Goth Ibrahim Khan District Kachhi	1	Agriculture Sector	Mr. Muhammad Asim Kurd Gailo Finance Minister Balochistan
60	Construction of Protection Band at Goth Subedar Khan District Kachhi	1	Agriculture Sector	Mr. Muhammad Asim Kurd Gailo Finance Minister Balochistan
61	Construction of Protection Band at Goth Mashkaf Station District Kachhi	1	Agriculture Sector	Mr. Muhammad Asim Kurd Gailo Finance Minister Balochistan
62	Construction of Protection Band at Goth Ghulam Hussain Nari Bank District Kachhi	1	Agriculture Sector	Mr. Muhammad Asim Kurd Gailo Finance Minister Balochistan
63	Construction of Protection Band at Goth Mithri District Kachhi	1	Agriculture Sector	Mr. Muhammad Asim Kurd Gailo Finance Minister Balochistan

S. No	Name of Scheme	Cost	Sector	Scheme Identified By
64	Construction of Protection Band at Goth Haji Shahar District Kachhi	1	Agriculture Sector	Mr. Muhammad Asim Kurd Gailo Finance Minister Balochistan
65	Construction of Protection Band at Goth Shadi Khan District Kachhi	1	Agriculture Sector	Mr. Muhammad Asim Kurd Gailo Finance Minister Balochistan
66	Construction of Protection Band at Goth Gogra Raisani District Kachhi	1	Agriculture Sector	Mr. Muhammad Asim Kurd Gailo Finance Minister Balochistan
67	Construction of Protection Band at Goth Chamb Baig Muhammad District Kachhi	1	Agriculture Sector	Mr. Muhammad Asim Kurd Gailo Finance Minister Balochistan
68	Construction of Protection Band at Goth Lashari District Kachhi	1	Agriculture Sector	Mr. Muhammad Asim Kurd Gailo Finance Minister Balochistan
69	Construction of Protection Band at Goth Taj Raisani District Kachhi	1	Agriculture Sector	Mr. Muhammad Asim Kurd Gailo Finance Minister Balochistan
70	Construction of Protection Band at Goth Takri Taj Muhammad District Kachhi	1	Agriculture Sector	Mr. Muhammad Asim Kurd Gailo Finance Minister Balochistan
71	Construction of Protection Band at Goth Manzoor Shahwani Balanari District Kachhi	1	Agriculture Sector	Mr. Muhammad Asim Kurd Gailo Finance Minister Balochistan
72	Construction of Protection Band at Goth Ilyar Shah Sanni District Kachhi	1	Agriculture Sector	Mr. Muhammad Asim Kurd Gailo Finance Minister Balochistan
73	Construction of Protection Band at Goth Mengalabad Dopasi District Kachhi	1	Agriculture Sector	Mr. Muhammad Asim Kurd Gailo Finance Minister Balochistan
74	Construction of Protection Band at Goth Lehri District Kachhi	1	Agriculture Sector	Mr. Muhammad Asim Kurd Gailo Finance Minister

S. No	Name of Scheme	Cost	Sector	Scheme Identified By
				Balochistan
75	Construction of Protection Band at Goth Shah Ghazi District Kachhi	1	Agriculture Sector	Mr. Muhammad Asim Kurd Gailo Finance Minister Balochistan
76	Construction of Protection Band at Goth Gore Kona District Kachhi	1	Agriculture Sector	Mr. Muhammad Asim Kurd Gailo Finance Minister Balochistan
77	Construction of Protection Band at Goth Mewa Khan District Kachhi	1	Agriculture Sector	Mr. Muhammad Asim Kurd Gailo Finance Minister Balochistan
78	Construction of Protection Band at Goth Gola District Kachhi	1	Agriculture Sector	Mr. Muhammad Asim Kurd Gailo Finance Minister Balochistan
79	Construction of Protection Band at Goth Ahmed Khan District Kachhi	1	Agriculture Sector	Mr. Muhammad Asim Kurd Gailo Finance Minister Balochistan
80	Construction of Protection Band at Goth Shaheed Ismail District Kachhi	1	Agriculture Sector	Mr. Muhammad Asim Kurd Gailo Finance Minister Balochistan
81	Construction of Protection Band at Goth Goth Musa Khan Garani District Kachhi	2	Agriculture Sector	Mr. Muhammad Asim Kurd Gailo Finance Minister Balochistan
82	Construction of Protection Band at Goth Hasil Tehsil Bhag District Kachhi	2	Agriculture Sector	Mr. Muhammad Asim Kurd Gailo Finance Minister Balochistan
83	Construction of Protection Band at Goth Wali Muhammad District Kachhi	2	Agriculture Sector	Mr. Muhammad Asim Kurd Gailo Finance Minister Balochistan
84	Construction of Protection Band at Goth Lundi District Kachhi	2	Agriculture Sector	Mr. Muhammad Asim Kurd Gailo Finance Minister Balochistan
85	Construction of Protection Band at Goth Mian Dad Muhammad Bazdan	2.163	Agriculture Sector	Mr. Muhammad Asim Kurd Gailo

S. No	Name of Scheme	Cost	Sector	Scheme Identified By
				Finance Minister Balochistan
86	Construction of Protection Band at Goth Bazdan Tehsil Sanni District Kachhi	2	Agriculture Sector	Mr. Muhammad Asim Kurd Gailo Finance Minister Balochistan
87	Construction of Protection Band at Goth Qayyoom Garani District Kachhi	2	Agriculture Sector	Mr. Muhammad Asim Kurd Gailo Finance Minister Balochistan
88	Construction of Protection Band at Goth Mull Sherif Khan District Kachhi	2	Agriculture Sector	Mr. Muhammad Asim Kurd Gailo Finance Minister Balochistan
89	Provision of try-Part Tube Well at Goth Basti Mussa District Kachhi (Haji Fateh Muhammad S/O Muhammad Umar)	1.088	Agriculture Sector	Mr. Muhammad Asim Kurd Gailo Finance Minister Balochistan
90	Provision of try-Part Tube Well at Goth Panjpoori District Kachhi (Muhammad Usman S/O Rais)	1.088	Agriculture Sector	Mr. Muhammad Asim Kurd Gailo Finance Minister Balochistan
91	Provision of try-Part Tube Well at Goth Panj Puri Dhadar District Kachhi (Muhammad Ashgar S/O Muhammad Iqbal)	1.088	Agriculture Sector	Mr. Muhammad Asim Kurd Gailo Finance Minister Balochistan
92	Provision of try-Part Tube Well at Goth Panj Puri Dhadar District Kachhi (Abdul Ghani S/O Abdul Ghafoor)	1.088	Agriculture Sector	Mr. Muhammad Asim Kurd Gailo Finance Minister Balochistan
93	Provision of try-Part Tube Well at Jalbani District Kachhi (Syed Mutaza)	1.088	Agriculture Sector	Mr. Muhammad Asim Kurd Gailo Finance Minister Balochistan
94	Provision of try-Part Tube Well at Goth Mir Bagh District Kachhi (Haji Ali Muhammad Kurd)	1.088	Agriculture Sector	Mr. Muhammad Asim Kurd Gailo Finance Minister Balochistan
95	Provision of try-Part Tube Well at Goth Leghari District Kachhi	1.088	Agriculture Sector	Mr. Muhammad Asim Kurd Gailo Finance Minister Balochistan
96	Provision of try-Part Tube Well at	1.088	Agriculture	Mr. Muhammad

S. No	Name of Scheme	Cost	Sector	Scheme Identified By
	Haji Shahar District Kachhi (Mir Mehmood Jan)		Sector	Asim Kurd Gailo Finance Minister Balochistan
97	Provision of try-Part Tube Well at Goth Basti Musa Khan District Kachhi (Abdul Khaliq)	1.088	Agriculture Sector	Mr. Muhammad Asim Kurd Gailo Finance Minister Balochistan
98	Provision of try-Part Tube Well at Goth Basti Musa Khan District Kachhi Saeed Ahmed	1.088	Agriculture Sector	Mr. Muhammad Asim Kurd Gailo Finance Minister Balochistan
99	Provision of try-Part Tube Well at Goth Dur Khan Dhadar District Kachhi Muhammad Sana Khoso)	1.088	Agriculture Sector	Mr. Muhammad Asim Kurd Gailo Finance Minister Balochistan
100	Provision of try-Part Tube Well at Goth Jalabani District Kachhi	1.395	Agriculture Sector	Mr. Muhammad Asim Kurd Gailo Finance Minister Balochistan
101	Provision of try-Part Tube Well at Goth Haji Shahar District Kachhi (Mir Muhammad Qasim Shahwani)	1.395	Agriculture Sector	Mr. Muhammad Asim Kurd Gailo Finance Minister Balochistan
102	Provision of try-Part Tube Well at Goth Khanwah District Kachhi (Master Muhammad Jan)	1.395	Agriculture Sector	Mr. Muhammad Asim Kurd Gailo Finance Minister Balochistan
103	Provision of try-Part Tube Well at Goth Ghulam Bolak District Kachhi (Wazir Muhammad Khan)	1.395	Agriculture Sector	Mr. Muhammad Asim Kurd Gailo Finance Minister Balochistan
104	Provision of try-Part Tube Well at Goth Basti Musa Khan District Kachhi (Faqir Shah)	1.395	Agriculture Sector	Mr. Muhammad Asim Kurd Gailo Finance Minister Balochistan
105	Provision of try-Part Tube Well at Goth Dopasi District Kachhi Sultan Shah	1.395	Agriculture Sector	Mr. Muhammad Asim Kurd Gailo Finance Minister Balochistan
106	Provision of try-Part Tube Well at Goth Mir Bagh District Kachhi Maqsood Ahmed Kurd	1.395	Agriculture Sector	Mr. Muhammad Asim Kurd Gailo Finance Minister Balochistan

S. No	Name of Scheme	Cost	Sector	Scheme Identified By
107	Provision of try-Part Tube Well at Goth Panjpuri District Kachhi Abdul Ghani	1.395	Agriculture Sector	Mr. Muhammad Asim Kurd Gailo Finance Minister Balochistan
108	Provision of try-Part Tube Well at Goth Panjpuri District Kachhi Muhammad Asghar	1.395	Agriculture Sector	Mr. Muhammad Asim Kurd Gailo Finance Minister Balochistan
109	Provision of try-Part Tube Well at Goth Rayees Abdullah Dhadar District Kachhi	1.395	Agriculture Sector	Mr. Muhammad Asim Kurd Gailo Finance Minister Balochistan
110	Provision of try-Part Tube Well at Goth Muhammad Umer District Kachhi	1.395	Agriculture Sector	Mr. Muhammad Asim Kurd Gailo Finance Minister Balochistan
111	Provision of try-Part Tube Well at Goth Laghari District Kachhi Shakeel Ahmed	1.395	Agriculture Sector	Mr. Muhammad Asim Kurd Gailo Finance Minister Balochistan
112	Provision of try-Part Tube Well at Goth Dur Khan Dhadar District Kachhi Muhammad Saleh	1.395	Agriculture Sector	Mr. Muhammad Asim Kurd Gailo Finance Minister Balochistan
113	Provision of try-Part Tube Well at Goth Mir Bagh District Kachhi Ali Muhammad	1.395	Agriculture Sector	Mr. Muhammad Asim Kurd Gailo Finance Minister Balochistan
114	Provision of try-Part Tube Well at Goth Mir Bagh District Kachhi Sagheer Ahmed	1.395	Agriculture Sector	Mr. Muhammad Asim Kurd Gailo Finance Minister Balochistan
115	Provision of try-Part Tube Well at Goth Amin Abad Haji Shahar Dhadar District Kachhi	1.395	Agriculture Sector	Mr. Muhammad Asim Kurd Gailo Finance Minister Balochistan
116	Provision of try-Part Tube Well at Goth Jalbani District Kachhi Murtaza Shah	1.395	Agriculture Sector	Mr. Muhammad Asim Kurd Gailo Finance Minister Balochistan
117	Provision of try-Part Tube Well at Basti Musa Khan Ghulam Bolak District Kachhi Muhammad Azeem	1.395	Agriculture Sector	Mr. Muhammad Asim Kurd Gailo Finance Minister

S. No	Name of Scheme	Cost	Sector	Scheme Identified By
	Garani			Balochistan
118	Provision of try-Part Tube Well at Basti Muhammad Dhadar District Kachhi Abdul Khaliq	1.395	Agriculture Sector	Mr. Muhammad Asim Kurd Gailo Finance Minister Balochistan
119	Construction of Community Hall Killi Khoso Shahwani Balanari District Kachhi Manzoor Shahwani	2	Social Welfare Sector	Mrs. Ruqiaya Saeed Ahmed Hashimi MPA
120	Construction of Community Hall Toor Band District Kachhi Zafar Shahwani	2	Social Welfare Sector	Mrs. Ruqiaya Saeed Ahmed Hashimi MPA
121	Construction of Community Hall Killi Arbab Nouroz Misri Saryani Mall District Kachhi	2	Social Welfare Sector	Mrs. Ruqiaya Saeed Ahmed Hashimi MPA
122	Construction of Community Hall at Kurdabad at Sariat and Zarddad Balanari District Kachhi	5	Social Welfare Sector	Mr. Shahnawaz Khan Marri MPA
123	Construction of PCC Street and side Drain at Mach City District Kachhi	5	Road Sector	Mr. Shahnawaz Khan Marri MPA
124	Construction of Black Top Road from Taib Kanwar Lal Tehsil Sanni District Kachhi	9.83	Road Sector	Mr. Shahnawaz Khan Marri MPA
125	Construction/Strengthening of Head Quarter Hospital Dhadar	2	Health Sector	Mrs. Ghazala Gola MPA
126	Construction of Protection Band at Goth Juma Khan Balanari	3.5	Agriculture Sector	Mr. Muhammad Asim Kurd Gailo Finance Minister Balochistan
127	Construction of Protection Band at Goth Muhammad Aslam Bangulzai Balanari	2.7	Agriculture Sector	Mr. Muhammad Asim Kurd Gailo Finance Minister Balochistan
128	Construction of Protection Band at Goth Villae Baran Balanari	4	Agriculture Sector	Mr. Muhammad Asim Kurd Gailo Finance Minister Balochistan
129	Construction of Protection Band at Goth Dosa Lashari	5	Agriculture Sector	Mr. Muhammad Asim Kurd Gailo Finance Minister Balochistan
130	Construction of Protection Band at Goth Taj Habib Balanari	2	Agriculture Sector	Mr. Muhammad Asim Kurd Gailo Finance Minister

S. No	Name of Scheme	Cost	Sector	Scheme Identified By
				Balochistan
131	Construction of Protection Band at Goth Ghulam Jan Girani	2.8	Agriculture Sector	Mr. Muhammad Asim Kurd Gailo Finance Minister Balochistan
132	Construction of Protection Band at Goth Zahro Abad	2	Agriculture Sector	Mr. Muhammad Asim Kurd Gailo Finance Minister Balochistan
133	Construction of Protection Band at Goth Village Mehrullah Balanari	2.385	Agriculture Sector	Mr. Muhammad Asim Kurd Gailo Finance Minister Balochistan
134	Construction of Talab at Goth Gohramzai Balanari District Kachhi	1.041	Agriculture Sector	Mr. Muhammad Asim Kurd Gailo Finance Minister Balochistan
135	Construction of Talab at Goth Balanari District Kachhi	1.041	Water Supply	Mr. Muhammad Asim Kurd Gailo Finance Minister Balochistan
136	Construction of Talab at Goth Balochani District Kachhi	1.041	Water Supply	Mr. Muhammad Asim Kurd Gailo Finance Minister Balochistan
137	Construction of Talab at Goth Mach Balanari District Kachhi	1.041	Water Supply	Mr. Muhammad Asim Kurd Gailo Finance Minister Balochistan
138	Construction of Talab at Goth Darpali Balanri District Kachhi	1.041	Water Supply	Mr. Muhammad Asim Kurd Gailo Finance Minister Balochistan
139	Construction of Protection Band at Goth Yousafabad Balanari District Kachhi	1.041	Water Supply	Mr. Muhammad Asim Kurd Gailo Finance Minister Balochistan
140	Construction of Talab at Goth Mehram Bhag District Kachhi	1.041	Water Supply	Mr. Muhammad Asim Kurd Gailo Finance Minister Balochistan
141	Construction of Talab at Goth Tiar Ghazi Bhag District Kachhi	1.041	Water Supply	Mr. Muhammad Asim Kurd Gailo

S. No	Name of Scheme	Cost	Sector	Scheme Identified By
				Finance Minister Balochistan
142	Construction of Talab at Goth Chaitta Sanni District Kachhi	1.041	Water Supply	Mr. Muhammad Asim Kurd Gailo Finance Minister Balochistan
143	Construction of Talab at Goth Dildar Sanni District Kachhi	1.041	Water Supply	Mr. Muhammad Asim Kurd Gailo Finance Minister Balochistan
144	Construction of Talab at Goth Mukhtiar Muhammad Shahi Balanari District Kachhi	1.041	Water Supply	Mr. Muhammad Asim Kurd Gailo Finance Minister Balochistan
145	Construction of Talab at Goth Shera Bhag District Kachhi	1.041	Water Supply	Mr. Muhammad Asim Kurd Gailo Finance Minister Balochistan
146	Construction of Talab at Goth Mirani Bhag District Kachhi	1.041	Water Supply	Mr. Muhammad Asim Kurd Gailo Finance Minister Balochistan
147	Construction of Talab at Goth Gumb Gidder Bhag District Kachhi	1.041	Water Supply	Mr. Muhammad Asim Kurd Gailo Finance Minister Balochistan
148	Construction of Talab at Goth Badozai Balanari District Kachhi	1.041	Water Supply	Mr. Muhammad Asim Kurd Gailo Finance Minister Balochistan
149	Provision of Tube Well for Agriculture Purpose in favour of Haji Wazir Khan Kurd at Gondain Kolpur	2	Agriculture Sector	Mr. Muhammad Asim Kurd Gailo Finance Minister Balochistan
150	Construction of PCC Street at Goth Jalbani Dhadar District Kachhi in Favour of Mr. Muammad Azeem Bangulzai	1	Agriculture Sector	Mr. Muhammad Asim Kurd Gailo Finance Minister Balochistan
151	Construction of Community Hall at Killi Abdul Sattar Razi Braham Baran Tehsil Dhadar District Kachhi	1.5	Agriculture Sector	Mr. Muhammad Asim Kurd Gailo Finance Minister Balochistan
152	Construction of Drain, Tuff Tiles	1	Agriculture	Mr. Muhammad

S. No	Name of Scheme	Cost	Sector	Scheme Identified By
	Killi Sumalani Tehsil Mach District Kachhi Zahir Sulamani		Sector	Asim Kurd Gailo Finance Minister Balochistan
153	Providing and Fixing of Tuff Tilling of Majeed Ward Mach City District Kachhi	1	Agriculture Sector	Mr. Jaffar Gorge, MPA
154	Providing and Fixing of Mach City District Kachhi	1.2	Agriculture Sector	Mr. Engineer Zarmark Khan MPA
TOTAL		316.173		

2. Municipal Committee Sui

(Amount in Rs)

S.No	Firm	Name of Scheme	Amount
1	M/S Noor Hassan ,Govt Cont.	Const of P.V.C WS at L.G Colony Sui	98,530
2	M/S S.K. Inter Prises ,Govt Cont.	Const of shingle Road	98,500
3	M/S Raj Kumar Govt Cont.	Repair of Sewerage line at Noor Mohd	92,800
4	M/S Sarwan Khan Govt Cont.	Repair of Sewerage line at Bogra Colony	84,937
5	M/S Raj Kumar Govt Cont.	Repair of Sewerage line at Laghani Colony	97,400
6	M/S Juman Ram Govt Cont.	Const of Sewerage line Munder Colony	97,550
7	M/S Hazar Khan Govt Cont.	Const of Sewerage line phone Colony	95,700
Total			665,417

3. Municipal Committee Dera Bugti

(Amount in Rs)

S.No	Firm	Particular	Amount
1	M/S Raj Kumar Govt Cont.	Const of shingle Road at sore	91,456
2	M/S Darshan Kumar, Govt Cont.	Repair of Sewerage line at Killi Atta Mohd	78,790
3	M/S Dost Mohd, Govt Cont.	Repair of Sewerage line at Yanke Killi	91,540
4	M/S Raj Kumar Govt Cont.	Const of Sewerage line at B.H.U hospital	99,500
5	M/S Darshan Kumar, Govt Cont.	Repair of Sewerage line at Killi Faiz	74,450
6	M/S Raj Kumar Govt Cont.	Const of Sewerage line at D.H.Q hospital	252,000
Total			687,736

Unauthorized expenditure without technical sanction

1. District Council Kharan

(Amount in Rs)

S. #	Name of Schemes and Location	Total Work Done	Year
1	Rehabilitation of sex damages due to flash flood water in union council toh mulk	8,422,553	2012-13
TOTAL		8,422,553	

2. District Council Gwadar

S. No	Name of Scheme	Amount
1	Repair of 8 Nos Residential Quarters of District Council Gwadar	2,126,000
2	Construction of 8 Nos Shops District Council Gwadar	2,511,000
	Total	4,637,000

Doubtful expenditure on account of POL

1. District Council Barkhan

(Amount in Rs)

Cheque No.	Date	Vr. No	Date	Amount	Particulars
957501	13-8-12	Nil	30-8-12	23,880	Purchase of Diesel
957504	30-8-12	Nil	30-8-12	23,920	Purchase of Diesel
958314	1-1-13	Nil	Nil	25,500	Purchase of Diesel
958318	1-1-13	Nil	Nil	25,900	Purchase of Diesel
792805	29-3-13	Nil	Nil	25,400	Purchase of Diesel
Total:				124,600	

2. District Council Zhob

(Amount in Rs)

S.NO	Vr. No	VICHLE NO	FIRM	AMOUNT
1	1097	QAG-971	Kandarwal Petroleum service	21,124
2	1098	QAG-971	Kandarwal Petroleum service	20,971
3	1099	QAG-971	Kandarwal Petroleum service	19,526
TOTAL				61,621

3. District Council Musa Kheil

(Amount in Rs)

S.No	Cheq No./Date	Name of firms	Particulars	Amount
1	641401/14.11.12	M/s Iqbal Petroleum	P/o POL	12,925
2	641411/31.1.13	M/s Iqbal Petroleum	P/o POL	27,090
3	641414/15.2.13	M/s Al-Saif Petroleum	P/o POL	36,417
4	641415/25.2.13	M/s Al-Saif Petroleum	P/o POL	36,840
5	641418/5.4.13	M/s Al-Saif Petroleum	P/o POL	41,505
Total Amount				154,777

4. District Council Killa Saifullah

(Amount in Rs)

S.No	Bill No./Date	Name of firms	Particulars	Amount
1	Nil/31-12-12	M/s Sargari Tracking Station	P/o POL	45,893
2	Nil/31-1-13	M/s Sargari Tracking Station	P/o POL	45,331
3	11143/28-2-13	M/s Sargari Tracking Station	P/o POL	20,927
4	12851/31-3-13	M/s Sargari Tracking Station	P/o POL	23,310
Total Amount				135,461

5. District Council Sherani

(Amount in Rs)

S.No	Bill No/ date	Firm	Particular	Cheque #/date	Amount
1	31-01-2013	M/S Malik Gul Hassan and Co, Sherani	P/o Pol for Vehicles	328056	41,011
2	30-11-2012	M/S Malik Gul Hassan and Co, Sherani	P/o Pol for Vehicles	394448	75,613
3	31-10-2012	M/S Malik Gul Hassan and Co, Sherani	P/o Pol for Vehicles	394444	72,572
4	31-08-2012	M/S Malik Gul Hassan and Co, Sherani	P/o Pol for Vehicles	394440	70,466
5	31-08-12	M/S Malik Gul Hassan and Co, Sherani	P/o Pol for Vehicles	394440	22,891
6	31-07-2012	M/S Malik Gul Hassan and Co, Sherani	P/o Pol for Vehicles	394438	58,786
7	31-5-2013	M/S Malik Gul Hassan and Co	P/o Pol for Vehicles	328069	74,945
Total Amount					416,284

6. District Council Pishin

(Amount in Rs)

S.No	Name of Firm	Vr No. & date	Particulars	Amount
1	New Shah Petroleum service, Pishin	nil, 4-12-11	POL for grader	5,928
2	New Shah Petroleum service, Pishin	nil, 2-12-11	POL for grader	4,940
3	New Shah Petroleum service, Pishin	nil, 8-12-11	POL for grader	4,940
4	New Shah Petroleum service, Pishin	nil, 12-12-11	POL for grader	4,622
5	New Shah Petroleum service, Pishin	nil, 17-12-11	POL for grader	6,917
6	New Shah Petroleum service, Pishin	nil, 20-12-11	POL for grader	5,928
7	New Shah Petroleum service, Pishin	nil, 16-1-12	POL for grader	6,423
8	New Shah Petroleum service, Pishin	nil, 9-1-12	POL for grader	4,941
9	New Shah Petroleum service, Pishin	nil, 13-1-12	POL for grader	5,929

S.No	Name of Firm	Vr No. & date	Particulars	Amount
10	New Shah Petroleum service, Pishin	nil, 24-1-13	POL for grader	5,929
11	New Shah Petroleum service, Pishin	nil, 31-1-13	POL for grader	4,941
12	New Shah Petroleum service, Pishin	nil, 6-2-13	POL for grader	6,208
13	New Shah Petroleum service, Pishin	nil, 13-2-13	POL for grader	8,277
14	New Shah Petroleum service, Pishin	nil, 17-2-13	POL for grader	7,560
15	New Shah Petroleum service, Pishin	nil, 21-2-13	POL for grader	6,208
16	New Shah Petroleum service, Pishin	nil, 28-2-132	POL for grader	6,725
17	New Shah Petroleum service, Pishin	nil, 5-3-13	POL for grader	6,208
18	New Shah Petroleum service, Pishin	nil, 8-3-13	POL for grader	7,242
19	New Shah Petroleum service, Pishin	nil, 13-3-13	POL for grader	8,277
20	New Shah Petroleum service, Pishin	5028, 16-3-13	POL for grader	7,242
21	New Shah Petroleum service, Pishin	5027, 19-3-13	POL for grader	5,173
22	New Shah Petroleum service, Pishin	nil, 28-3-13	POL for grader	7,623
23	New Shah Petroleum service, Pishin	5035, 10-4-13	POL for grader	5,408
24	New Shah Petroleum service, Pishin	5037, 16-4-13	POL for grader	6,490
25	New Shah Petroleum service, Pishin	nil, 18-4-13	POL for grader	6,490
26	New Shah Petroleum service, Pishin	nil, 24-4-13	POL for grader	7,571
27	New Shah Petroleum service, Pishin	nil, 3-4-13	POL for grader	6,490
28	New Shah Petroleum service, Pishin	5047, 8-5-13	POL for grader	6,420
29	New Shah Petroleum service, Pishin	nil, 14-5-13	POL for grader	7,490
30	New Shah Petroleum service, Pishin	5043, nil	POL for grader	6,420
31	New Shah Petroleum service, Pishin	nil, 21-5-13	POL for grader	6,420
32	New Shah Petroleum service, Pishin	nil, 30-5-13	POL for grader	3,550
33	New Shah Petroleum service, Pishin	5032, 4-4-12	POL for grader	6,490
34	New Shah Petroleum service, Pishin	5052, 5-6-13	POL for grader	6,346
35	New Shah Petroleum service, Pishin	5055, 11-6-13	POL for grader	7,404
36	New Shah Petroleum service, Pishin	5061, 19-6-13	POL for grader	6,978
37	New Shah Petroleum service, Pishin	5068, 25-6-13	POL for grader	5,981
38	New Shah Petroleum service, Pishin	5071, 29-6-12	POL for grader	4,985
	Total :-			239,114

Irregular expenditure on disposal of garbage

1. District Council Killa Abdullah

(Amount in Rs)

S.No	Name of firm	Vr no & date	Particulars	Amount
1	M/S Abdul sattar tractor loading unloading Mitti chaman	Nil, 16-6-13	Removal of garbage killi Haji baba ud din Gulistan	23,100
2	M/S Abdul sattar tractor loading unloading Mitti chaman	Nil, 15-6-13	Removal of garbage killi haji ghulam nabi	21,000
3	M/S Abdul sattar tractor loading unloading Mitti chaman	Nil, 14-6-13	Removal of garbage killi kache khawaj	19,950
4	M/S Abdul sattar tractor loading unloading Mitti chaman	Nil, 13-6-13	Removal of garbage killi haji azmat ullah	21,000
5	M/S Abdul sattar tractor loading unloading Mitti chaman	Nil, 12-6-13	Removal of garbage killi Haji abdul razaq	10,500
6	M/S Abdul sattar tractor loading unloading Mitti chaman	Nil, 11-6-13	Removal of garbage killi abdul nafeh	18,900
7	M/S Abdul sattar tractor loading unloading Mitti chaman	Nil, 11-6-13	Removal of garbage killi haji azam	13,650
8	M/S Abdul sattar tractor loading unloading Mitti chaman	Nil, 10-6-13	Removal of garbage killi Amin Mohd	22,050
9	M/S Abdul sattar tractor loading unloading Mitti chaman	Nil, 9-6-13	Removal of garbage killi din mohd	23,100
10	M/S Abdul sattar tractor loading unloading Mitti chaman	Nil, 8-6-13	Removal of garbage killi Haji shahwani	21,000
11	M/S Abdul Haye Malik Belarus tractor, chaman	Nil, 7-6-13	Blade works for 3 days	21,000
12	M/S Abdul Haye Malik Belarus tractor, chaman	Nil, 10-6-13	Blade works for 3 x 1/2days	24,500
13	M/S Abdul Haye Malik Belarus tractor, chaman	Nil, 14-6-13	Blade works for 3 days	21,000
14	M/S Abdul Haye Malik Belarus tractor, chaman	Nil, 3-6-13	Blade works	24,500

S.No	Name of firm	Vr no & date	Particulars	Amount
15	M/S Abdul Haye Malik Belarus tractor, chaman	Nil, 31-5-13	Blade works for 3 days	21,000
16	M/S Abdul Haye Malik Belarus tractor, chaman	Nil, 27-5-13	Blade works for 3 days	24,500
17	M/S Abdul Haye Malik Belarus tractor, chaman	Nil, 14-5-13	Blade works for 3 days	21,000
18	M/S Abdul Haye Malik Belarus tractor, chaman	Nil, 20-5-13	Blade works for 3x1/2 days	24,500
19	M/S Abdul Haye Malik Belarus tractor, chaman	Nil, 24-5-13	Blade works for 3 days	21,000
Total :-				397,250

2. District Council Quetta

(Amount in Rs)

S. #	DATE	TRACTOR DRIVER	TRACTOR NO	DISCRUPTIONS	AMOUNT
1	Jan 2013	Ameer Mohammad	Nil	Removal of Garbage from UC kachi baig	70,000
2	Jan 2013	Mohammad Fahim	Nil	Removal of Garbage from UC Khochlak	70,000
3	Jan 2013	Mohammad Aslam	Nil	Removal of Garbage from UC shadanzai	70,000
4	Jan 2013	Agha Mohammad	Nil	Removal of Garbage from UC balalai	50,000
5	Jan 2013	Haji Khair Ali	Nil	Removal of Garbage from UC Aghbargh	50,000
6	Jan 2013	Abdul Salam	Nil	Removal of garbage from UC sara ghurgai	40,000
7	Jan 2013	Akhtar Mohammad	Nil	Removal of garbage from UC hanna	40,000
8	Jan 2013	Mohammad Ramazan	Nil	Removal of garbage from UC panjpai	40,000
9	19-05-2012	Ameer hamza dampar & load service	Nil	Removal of garbage	150,000
TOTAL					580,000

Annexure-AC
[Para 3.1.5]

Unauthorized expenditure on Development works

1. District Council Sibi

(Amount in Rs)

S#	Checq No.	Checq Date	Name of Contractor	Name of Work	Cost
1	640465	3/4/2013	Arif Ali Govt.Contractors Sibi	Repair of District Council Rest House (Old Block) Sibi	99,506
2	640466	3/4/2013	Arif Ali Govt.Contractors Sibi	Repair of District Council Rest House (New Block) Sibi	99,610
3	640467	4/4/2013	Arif Ali Govt.Contractors Sibi	Special Repair of Commissioner House Sibi	99,781
4	640432	30/7/2012	Asghar Ali Govt.Cont. Sibi	Repair of Administrator House Sibi	93,765
5	640433	30/7/2012	Arif Ali Govt.Contractors Sibi	Mud Plaster Repair Old Block Rest House Sibi	93,624
6	640441	19/9/2012	Nazar Hussain Contractors Sibi	Repair Rest House Old Block Sibi	76,800
TOTAL					563,086

2. District Council Jafferabad

(Amount in Rs)

S#	Cheque No	Cheque Date	Vouch. No	Vouch. Date	Name of Firm	Particulars	Amount	Work
1	Nil	Nil	Nil	Jul-12	Karim Bux Iron & G.O.Suppliers Jacobabad	Pur. Cement Sand etc	38,259	Const.of B/W at Servant Quarter DAYar
2	720926	30/7/2012	Nil	Jul-12	Ghulam Muhammad Bhatta Works Usta Muhammad	Pur. Bricks	50,000	Const.of B/W at Servant Quarter DA YAR
3	720947	1/11/12	Nil	Jul-12	Karim Bux Iron & G.O.Suppliers Jacobabad	Pur. Cement Sand etc	38,259	Const.of B/W at Servant Quarter DAYar
4	720947	1/11/12	Nil	Nil	Shams Tractor Driver	Loading Un	4,000	Const.of B/W at Servant

						Loading Charges		Quarter DAYar
5	720947	1/11/12	Nil	Nil	Simple Voucher	Labour Charges	20,000	Const.of B/W at Servant Quarter DAYar
6	726968	10/1/13	Nil	Nil	Barkat Ali Mistri	Labour Charges	18,500	Repair of Rest House
TOTAL							169,018	

3. District Council Kachi

(Amount in Rs)

S. No	Name of Scheme	Amount
1	Repair of Protection Band Mouza Gour Balanari	99,793
2	Repair of Protection Band Garani Balanari	99,642
3	Excavation/cleaning of Kachha Talab Mouza Khausti Garani District Kachhi	99,922
4	Repair of Protection Band at Mouza Bachagul Tehsil Haji Shahar	49,963
5	Repair of Protection Band Chisti Muhammad Alam Haji Shahar	99,943
6	Construction/Repair of Protection Band Gogra Mari Balanari	99,925
7	Excavation/Cleaning of Kachha Talab Gogra Mari Balanari	99,922
8	Excavation/Cleaning of Wah/Water Channel at Goth Baran Balanari	49,970
9	Excavation/Cleaning of Kachha Talab Goth Gamo Rasani Balanari	99,748
10	Repair of Protection Band Goth Thora Rustam Khan	99,766
11	Excavation/Cleaning of Kachha Talab Goth Noshera	99,425
12	Excavation/Cleaning of Kachha Talab Ahmedan	99,800
13	Excavation/Cleaning of Kachha Talab at Badda Gohramzai	99,700
14	Rehabilitation of Protection Band at Goth Mangor	99,594
15	Excavation/Cleaning of Kachha Talab at Khoti Kaloti	99,425
16	Rehabilitation of Protection Band at Goth Abdullah Khan Abro	99,899
17	Excavation/Cleaning of Kachha Talab Goth Mehmood Bath	99,220
18	Rehabilitation of Protection Band at Goth Muhammad Nawaz Lehri Rindra Balanari	98,809
19	Excavation/Cleaning of Kachha Talab Goth Landhi Shahrif	98,975
20	Rehabilitation of Protection Band at Goth Muhammad Alim Chishti	99,448

S. No	Name of Scheme	Amount
	TOTAL	1,892,889

Annexure-AD
[Para 4.1.1]

Unauthorized expenditure on purchase of water tanks

1. Union Council Darozai, Killa Abdullah

(Amount in Rs)

S. No	Ch # & Date	Name of Firm	Partiucalars	Amount	I/Tax
1.	874425-26-27, 3-2-13	Master & company, Quetta	Pur: 8 Nos water tanks 200 gallons @ 7,500/-	60,000	2,100
2.	874430, 22-4- 13	Master & company, Quetta	Pur: 12 Nos water tanks 200 gallons fibre @ 5,500/-	90,000	3,150
3.	874431,22-4-13	Master & company, Quetta	Pur: 12 Nos water tanks 200 gallons @ 7500/-	90,000	3150
4.	874432, 20-6- 13	Master & company, Quetta	Pur: 12 Nos water tanks 200 gallons @ 7,500/-	90,000	3150
5.	874433, 21-6- 13	Master & company, Quetta	Pur: 12 Nos water tanks 200 gallons @ 7,500/-	90,000	3150
Total :-				420,000	14,700

1. Union Council Abdur Rehmanzai, Killa Abdullah

(Amount in Rs)

S. No	Ch # & Date	Name of Firm	Partiucalars	Amount
1.	620512, 5-12- 12	Master & company, Quetta	Pur: 6 Nos water tanks 200 gallons @ 8,200/-	49,200
2.	620513,10-12- 12	Master & company, Quetta	Pur: 11 Nos water tanks 200 gallons @ 8200/-	90,200
Total :-				139,400

2. Union Council Seigi, Killa Abdullah

(Amount in Rs)

S. No	Ch # & Date	Name of Firm	Particulars	Amount
1.	620491,12-12- 12	Master & company, Quetta	Pur: 12 Nos water tanks @ 7500/-	90,000
2.	620490,16-12- 12	Master & company, Quetta	Pur: 8 Nos water tanks @ 5500/-	44,000
3.	620492,17-12- 12	Master & company, Quetta	Pur: 12 Nos water tanks @ 7500/-	90,000
Total :-				233,000

3. Council Gulistan-II, Killa Abdullah

(Amount in Rs)

S#	Ch # & Date	Name of Firm	Partiuclars	Amount
1.	4825062, 4-7-12	Master & company, Quetta	Pur: 7 Nos water tanks 200 gallons fibre @ 7,050/-	49,350
2.	4825061, 4-7-12	Master & company, Quetta	Pur: 7 Nos water tanks 200 gallons @ 7,050/-	49,350
3.	4825065, 12-12-12	Master & company, Quetta	Pur: 14 Nos water tanks 200 gallons @ 7,050/-	98,700
4.	4825067, 17-12-12	Master & company, Quetta	Pur: 14 Nos water tanks 200 gallons @ 7,050/-	98,700
Total :-				296,100

4. Union Council Gulistan-I, Killa Abdullah

(Amount in Rs)

S#	Ch # & Date	Name of Firm	Partiuclars	Amount
1.	491299 18-6-13	Master & company, Quetta	Pur: 12 Nos water tanks 200 gallons @ 7,500/-	90,000
2.	491299 18-6-13	Master & company, Quetta	Pur: 12 Nos water tanks 200 gallons @ 7500/-	90,000
Total :-				180,000

Annexure-AE
[Para 4.1.2]

1. Union Council, Ishani Barkhan

(Amount in Rs)

Cheque #	Date	Name of Tractor Driver	Amount	Particulars
258263	24-8-12	Azeem	41,000	Cleanliness of Nala
258265	1-10-12	Akhtar	30,000	removal of rubbish
258267	2-1-13	Mohammad Jan	39,000	removal of rubbish
258267	2-1-13	Jan Gul	16,000	removal of rubbish
Total:			126,000	

2. Union Council Margh Faqeerzai Muslim bagh

(Amount in Rs)

S.No	Cheq No / date	Name of Tractor	No. of Load	Rate per Load	Amount
1	52880173/29-3-13	Mr.Khair ud Din	31	1,000	31,000
2	52880170/6-2-13	Mr.Khair ud Din	38	900	34,200
Total Amount					65,200

3. Union Council Nasai Muslim bagh, Killa Saifullah

(Amount in Rs)

S.No	Cheq No / date	Name of Tractor	No. of Load	Rate per Load	Amount
1	311980/2-5-13	Mr.Gul Hassan	26	2500	65,000
Total Amount					65,000

4. Union council Johaan, kalat

(Amount in Rs)

Cheq No / date	Paid to	Amount	Particulars
633331/ 3-7-12	Ghulam Qadir Tractor Driver	48,750	75 loads @ 650 per load
633331/ 3-7-12	Different Labours	33750	Removal of garbage
Total:		82,500	

5. Union council Shanna, Kalat

(Amount in Rs)

Cheq No / date	Name of Tractor Driver	Amount	Particulars
44473496/5-7-12	Abdul Qadir	26,000	Removal of garbage
44473498/18-8-12	Noor Ahmed	24,000	Removal of garbage
Total:		36,000	

6. Union Council, Mawand Kohlu

(Amount in Rs)

Cheque #	Date	Name of Payee's	Amount	Particulars
31333938	30-8-2012	Various labours	44,100	Removal of rubbish
2719422	31-10-13	Various labours	29,400	Removal of rubbish
Total:			73,500	

7. Union Council, Uriagi ,Loralai

(Amount in Rs)

Cheque #	Date	Name of Tractor Driver	Amount	Particulars
702334	24-8-12	Younis masih	37,500	Removal of Rubbish
702341	27-12-12	Abdul Khaliq	15,000	Removal of Rubbish
702344	2-5-*12	Mohammad Hussain	12,750	Removal of Rubbish
702344	2-5-*12	Shinwari	17,000	Removal of Rubbish
Total:			82,250	

8. Union Council, Saddar Bori,Loralai

(Amount in Rs)

Cheque #	Date	Paid to	Amount	Particulars
586704	Feb, 2013	Naik Mohammad,	15,000	on account of cleanliness of Talabs
586705	2-5-13	various labours	10,000	Removal of rubbish
942822	19-11-12	Unknown persons	30,000	Removal of rubbish
942823	19-11-12	various labours	20,000	Union Councils
942824	19-11-12	various labours	30,000	Removal of Rubbish
Total:			105,000	

9. Union Council, China Alizai,Loralai

(Amount in Rs)

Cheque #	Date	Paid to	Amount	Particulars
248877	24-8-12	Anwar Tractor Driver	14,994	Removal of Rubbish
248879	28-9-12	Various labours	14,850	Removal of Rubbish
248879	28-9-12	Anwar Tractor Driver	8,000	Removal of Rubbish
248880	28-9-12	Munir Ahmed Tractor Driver	8,050	Removal of Rubbish
248881	28-9-12	various labours	11,000	Removal of Rubbish
248881	28-9-12	Anwar Tractor Driver	6,640	Removal of Rubbish
248883	27-12-12	various labours	15,000	Removal of Rubbish

Cheque #	Date	Paid to	Amount	Particulars
Total:			78,534	

10. Union Council Khanozai,Pishin Rs.78,000

11. Union Council Anjani,Pishin Rs. 88,800/-

12. Union Council Gori Kachi

(Amount in Rs)

S#.	V# & Date	Name of Firm	Particulars	Amount
1	929-Nil	Baloch Brotherrs Tractor Service Dhadar	Removal of 35 Load of Garbages	35,000
2	2067- 14/11/2011	Buzdar Tractor Service Dhadar	Removal of 12 Load of Garbages	18,000
TOTAL				53,000

13. Union Council Ziarat

(Amount in Rs)

Cheque #	Date	Paid to	Amount	Particulars
665031	26-7-12	Muhammad Zaman Tractor Driver	4,000	8 load @ 500 per load
665031	26-7-12	Various Labours	16,200	paid to 6 laborus @ Rs. 300
665036	16-8-12	Mohammad Zaman T. Driver	5,000	10 load @ 500
665036	16-8-12	Various Labours	15,000	Cleanliness work
665038	18-9-12	Mohammad Zaman T. Driver	5,500	11 load @ 500
665038	18-9-12	Various Labours	14,400	Cleanliness work
665045	20-11-12	Zaman Tr. Driver	6,000	Removal of Rubbish
665045	20-11-12	Various Labours	16,200	Cleanliness work
878911	19-10-12	Various Labours	5,000	Cleanliness work
879904	18-3-13	Muhammad Zaman Tractor Driver	10,000	Removal of Rubbish
Total :			97,300	

14. Union Council Samalan Sanjavi

(Amount in Rs)

Cheque #	Date	Paid to	Amount	Particulars
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745304	11-7-12	Various Labours	9,800	Removal of rubbish
745314	24-10-12	Paid to various labours	10,500	Removal of rubbish
745320	3/12/2012	Paid to various labour	14,250	Removal of rubbish
745321	10/12/2012	Various Labours	16,500	Removal of rubbish
745331	3-4-13	paid to various labours	6,480	Removal of rubbish
745332	16-4-13	Various Labours	17,000	Removal of rubbish
745333	3-5-13	Paid to various labours	13,000	Removal of rubbish
TOTAL:			87,530	

Annexure-AF
[Para 5.1.1]

Overpayment Due To Allowing Higher Rate of Premium

(Amount in Rs.)

S.No	Name of Schemes	Amount Paid
1	Digging of well for Killi Nazeer Harray Nawar	200,000
2	Digging of well for Killi Ellahi Bakhsh Damag	170,000
3	Digging of well for Killi Dad Mohammad Dali	140,000
4	Digging of well for Killi Haji Mohammad Ishaq u allah Bakhsh	140,000
5	Digging and Construct of well for Killi Joddar	200,000
6	Digging of well for Killi Mohammad Ameen & Sarrap	130,000
7	Digging of well 300ft for killi Passi	200,000
8	Digging & Const of well for killi Choat Haji Mohin Khan	120,000
9	Digging of well for Killi Faqeer Abad Bansar	120,000
10	Digging & Const of well for killi Kamli	350,000
11	Digging & Const of well Paljath	350,000
13	Digging & Const of well for killi Kamli Salgather	300,000
Total		2,420,000
Premium Paid @ 50% above		1,210,000
Premium payable at 2% Above		48,400
Overpaid		1,161,600

Annexure-AG
[Para 5.1.3]

Non-deduction of call deposits @2% from the contractors on civil works

(Amount in Rs)

S. No	Name of Scheme	Cost	Call Deposit 2%	Scheme Identified by
1	Excavation & Cleaning of Flood Irrigation Channal Mouza Dadh Noushera Syed Gulab Shah Tehsil Gandawah	500,000	10,000	Nawabzada Mir Tariq Khan Magsi MPA Balochistan
2	Protection Band Goth Amanullah Khan Zarakzai Tehsil Gandawah	500,000	10,000	Nawabzada Mir Tariq Khan Magsi MPA Balochistan
3	Protection Band Goth Zareena Kotra Mir Sher Dil Khan Aeltazai Tehsil Gandawah	500,000	10,000	Nawabzada Mir Tariq Khan Magsi MPA Balochistan
4	Protection Band Goth Mir Irfan Khan Aeltazai Tehsil Gandawah	500,000	10,000	Nawabzada Mir Tariq Khan Magsi MPA Balochistan
5	Protection Band Goth Mir Moua Bux Near Kotra Tehsil Gandawah	500,000	10,000	Nawabzada Mir Tariq Khan Magsi MPA Balochistan
6	Micro Bandat Qadir Bux Ansari Tehsil Gandawah	500,000	10,000	Nawabzada Mir Tariq Khan Magsi MPA Balochistan
7	Excavation & Cleaning of Flood Irrigation Channal Gajan Wadera Amir Bux Lasari Tehsil Gandawah	500,000	10,000	Nawabzada Mir Tariq Khan Magsi MPA Balochistan
8	Micro Bandat Molvi Abdul Fateh Konara Tehsil Gandawah	500,000	10,000	Nawabzada Mir Tariq Khan Magsi MPA Balochistan
9	Micro Bandat Jameel Ahmed Ansari Tehsil Gandawah	500,000	10,000	Nawabzada Mir Tariq Khan Magsi MPA Balochistan
10	Micro Bandat Syed Anwar Shah Bukhari Tehsil Gandawah	500,000	10,000	Nawabzada Mir Tariq Khan Magsi MPA Balochistan
11	Excavation & Cleaning of Flood Irrigation Channal Syed Safdar Shah Fath Pur Tehsil Gandawah	500,000	10,000	Nawabzada Mir Tariq Khan Magsi MPA Balochistan
12	Excavation & Cleaning of Flood Irrigation Channal Syed Asif Shah Fath Pur Tehsil Gandawah	500,000	10,000	Nawabzada Mir Tariq Khan Magsi MPA Balochistan

S. No	Name of Scheme	Cost	Call Deposit 2%	Scheme Identified by
13	Protection Band Wadera Riaz Hussain Dinari Khari Tehsil Gandawah	500,000	10,000	Nawabzada Mir Tariq Khan Magsi MPA Balochistan
14	Protection Band Goth Rias Nooral Dinari Khan Tehsil Gandawah	500,000	10,000	Nawabzada Mir Tariq Khan Magsi MPA Balochistan
15	Protection Band Goth Mir Gul Baig Khan Dinari Tehsil Gandawah	500,000	10,000	Nawabzada Mir Tariq Khan Magsi MPA Balochistan
16	Micro Bandat Muhammad Hayat Lashari Qazi Ismail Tehsil Gandawah	500,000	10,000	Nawabzada Mir Tariq Khan Magsi MPA Balochistan
17	Protection Band Syed Bachal Shah Kot Bachal Shah Pir Noorani Tehsil Gandawah	500,000	10,000	Nawabzada Mir Tariq Khan Magsi MPA Balochistan
18	Micro Bandat Muhammad Iqbal Khan Pathan Tehsil Gandawah	500,000	10,000	Nawabzada Mir Tariq Khan Magsi MPA Balochistan
19	Micro Bandat Dr. Muhammad Hassan Pach Tehsil Gandawah	500,000	10,000	Nawabzada Mir Tariq Khan Magsi MPA Balochistan
20	Micro Bandat Mir Karim Khan Aeltazai Tehsil Gandawah	500,000	10,000	Nawabzada Mir Tariq Khan Magsi MPA Balochistan
21	Micro Bandat Mir Nehal Khan Aeltazai Tehsil Gandawah	500,000	10,000	Nawabzada Mir Tariq Khan Magsi MPA Balochistan
22	Repair of Community Hall & PCC Flooring Hindu Panchayat Tehsil Gandawah	500,000	10,000	Nawabzada Mir Tariq Khan Magsi MPA Balochistan
23	Water Supply Pipe Line Qazi Shaharullah Muhalla Tehsil Gandawah	500,000	10,000	Nawabzada Mir Tariq Khan Magsi MPA Balochistan
24	Protection Band Syed Malook Shah Tehsil Gandawah	500,000	10,000	Nawabzada Mir Tariq Khan Magsi MPA Balochistan
25	Micro Bandat Babu Abdul Raheem Tehsil Gandawah	500,000	10,000	Nawabzada Mir Tariq Khan Magsi MPA Balochistan
26	Micro Bandat Moula Bux Arain Tehsil Gandawah	500,000	10,000	Nawabzada Mir Tariq Khan Magsi MPA Balochistan

S. No	Name of Scheme	Cost	Call Deposit 2%	Scheme Identified by
27	Micro Bandat Babu Ata Muhammad/Gul Hassan Muhala Mangyani Lashari Tehsil Gandawah	500,000	10,000	Nawabzada Mir Tariq Khan Magsi MPA Balochistan
28	Micro Bandat Goth Kilay Bux Khinjani Tehsil Gandawah	500,000	10,000	Nawabzada Mir Tariq Khan Magsi MPA Balochistan
29	Micro Bandat Wadera Abdul Hakeem Abro Tehsil Gandawah	500,000	10,000	Nawabzada Mir Tariq Khan Magsi MPA Balochistan
30	Micro Bandat Rias Bashkal Khan Lashari Tehsil Gandawah	500,000	10,000	Nawabzada Mir Tariq Khan Magsi MPA Balochistan
31	Micro Bandat Ghulam Qadir Soomro Kotra Tehsil Gandawah	500,000	10,000	Nawabzada Mir Tariq Khan Magsi MPA Balochistan
32	Micro Bandat Wadera yar Muhammmad Khumbek Tehsil Gandawah	500,000	10,000	Nawabzada Mir Tariq Khan Magsi MPA Balochistan
33	Micro Bandat Haji Ghulam Nabi Khumbek Tehsil Gandawah	500,000	10,000	Nawabzada Mir Tariq Khan Magsi MPA Balochistan
34	Micro Bandat Wadera Ali Gul Patwari Dinari Khari Tehsil Gandawah	500,000	10,000	Nawabzada Mir Tariq Khan Magsi MPA Balochistan
35	Micro Bandat Wadera Ali Gohar Lashari Pach Tehsil Gandawah	500,000	10,000	Nawabzada Mir Tariq Khan Magsi MPA Balochistan
36	Micro Bandat Wadera Liaquat Hussain Lashari Tehsil Gandawah	500,000	10,000	Nawabzada Mir Tariq Khan Magsi MPA Balochistan
37	Micro Bandat Rias Ghulam Ali Dinari Khari Tehsil Gandawah	500,000	10,000	Nawabzada Mir Tariq Khan Magsi MPA Balochistan
38	Micro Bandat Syed Ali Raza Shah Fateh Pur Tehsil Gandawah	500,000	10,000	Nawabzada Mir Tariq Khan Magsi MPA Balochistan
39	Micro Bandat Abdul Hameed Siyal Tehsil Gandawah	500,000	10,000	Nawabzada Mir Tariq Khan Magsi MPA Balochistan
40	Micro Bandat Muhammad Umer Pathan Tehsil Gandawah	500,000	10,000	Nawabzada Mir Tariq Khan Magsi MPA Balochistan

S. No	Name of Scheme	Cost	Call Deposit 2%	Scheme Identified by
41	Micro Bandat Dr. Muhammad Ibrahim Tehsil Gandawah	500,000	10,000	Nawabzada Mir Tariq Khan Magsi MPA Balochistan
42	Micro Bandat Arbab Ali Daya Fateh Pur Tehsil Gandawah	500,000	10,000	Nawabzada Mir Tariq Khan Magsi MPA Balochistan
43	Micro Bandat Rias Ghulam Rasool Khaskhali Fateh Pur Tehsil Gandawah	200,000	4,000	Nawabzada Mir Tariq Khan Magsi MPA Balochistan
44	Micro Bandat Manzoor Ahmed Khokhar Fateh Pur Tehsil Gandawah	200,000	4,000	Nawabzada Mir Tariq Khan Magsi MPA Balochistan
45	Micro Bandat Muhammad Sadiq Qazi Potra Tehsil Gandawah	200,000	4,000	Nawabzada Mir Tariq Khan Magsi MPA Balochistan
46	Micro Bandat Gulshan Khan Qazi Potra Tehsil Gandawah	200,000	4,000	Nawabzada Mir Tariq Khan Magsi MPA Balochistan
47	Micro Bandat Ali Nawaz Mengal Tehsil Gandawah	200,000	4,000	Nawabzada Mir Tariq Khan Magsi MPA Balochistan
48	Micro Bandat Dhani Bux Pandrani Tehsil Gandawah	200,000	4,000	Nawabzada Mir Tariq Khan Magsi MPA Balochistan
49	Micro Bandat Muhammad Khan Pir Noorani Tehsil Gandawah	200,000	4,000	Nawabzada Mir Tariq Khan Magsi MPA Balochistan
50	Micro Bandat Wadera Rehmatullah Patri Tehsil Gandawah	200,000	4,000	Nawabzada Mir Tariq Khan Magsi MPA Balochistan
51	Micro Bandat Wadera Muhammad Iqbal Gajan Tehsil Gandawah	200,000	4,000	Nawabzada Mir Tariq Khan Magsi MPA Balochistan
52	Micro Bandat Wadera Ali Hassan Ghotia Gajan Tehsil Gandawah	200,000	4,000	Nawabzada Mir Tariq Khan Magsi MPA Balochistan
53	Micro Bandat Wadera Muhammad Sadiq Rahooja Tehsil Gandawah	200,000	4,000	Nawabzada Mir Tariq Khan Magsi MPA Balochistan
54	Micro Bandat Mir Ghulam Rasool/Arbab Khan Rahooja Tehsil Gandawah	200,000	4,000	Nawabzada Mir Tariq Khan Magsi MPA Balochistan

S. No	Name of Scheme	Cost	Call Deposit 2%	Scheme Identified by
55	Micro Bandat Wadera Gulab/Wadera Sayadal Rahooja Tehsil Gandawah	200,000	4,000	Nawabzada Mir Tariq Khan Magsi MPA Balochistan
56	Micro Bandat Syed Juman Shah Imamani Tehsil Gandawah	200,000	4,000	Nawabzada Mir Tariq Khan Magsi MPA Balochistan
57	Micro Bandat Ali Dost Lashkani Konara Tehsil Gandawah	200,000	4,000	Nawabzada Mir Tariq Khan Magsi MPA Balochistan
58	Micro Bandat Taj Muhammad Dinari Khari Tehsil Gandawah	200,000	4,000	Nawabzada Mir Tariq Khan Magsi MPA Balochistan
59	Micro Bandat Hafiz Khair Muhammad Lashari Konara Tehsil Gandawah	200,000	4,000	Nawabzada Mir Tariq Khan Magsi MPA Balochistan
60	Micro Bandat Wadera Illahi Bux Dinari Khari Tehsil Gandawah	200,000	4,000	Nawabzada Mir Tariq Khan Magsi MPA Balochistan
61	Pipe Culvert Haji Naseer Ahmed Lashari Kotra	200,000	4,000	Nawabzada Mir Tariq Khan Magsi MPA Balochistan
62	Micro Bandat Jamdar Shudan Khan Akhondani Tehsil Gandawah	200,000	4,000	Nawabzada Mir Tariq Khan Magsi MPA Balochistan
63	Micro Bandat Wadera Ahmed Khan Lashari Pach Tehsil Gandawah	200,000	4,000	Nawabzada Mir Tariq Khan Magsi MPA Balochistan
64	Micro Bandat Wadera Allah Rakhaya Pir Chattal Khatra Tehsil Gandawah	200,000	4,000	Nawabzada Mir Tariq Khan Magsi MPA Balochistan
65	Micro Bandat Master Khadim Hussain Qazi Potra Gajan Tehsil Gandawah	200,000	4,000	Nawabzada Mir Tariq Khan Magsi MPA Balochistan
66	Micro Bandat Wadera Muhammad Azeem Pir Chatta Tehsil Gandawah	200,000	4,000	Nawabzada Mir Tariq Khan Magsi MPA Balochistan
67	Micro Bandat Takri Muhammad Khan Lashari Goth Allah Goth Tehsil Gandawah	200,000	4,000	Nawabzada Mir Tariq Khan Magsi MPA Balochistan
68	Micro Bandat Haji Dangal Khan Lashari Goth Allah Goth Tehsil Gandawah	200,000	4,000	Nawabzada Mir Tariq Khan Magsi MPA Balochistan

S. No	Name of Scheme	Cost	Call Deposit 2%	Scheme Identified by
69	Micro Bandat Haji Wahid Bux Tehsil Gandawah	200,000	4,000	Nawabzada Mir Tariq Khan Magsi MPA Balochistan
70	Micro Bandat Muhammad Pannah Danger Noshra Tehsil Gandawah	200,000	4,000	Nawabzada Mir Tariq Khan Magsi MPA Balochistan
71	Micro Bandat Hafiz Ali Muhammad and Yahaya Lashari Konara Tehsil Gandawah	200,000	4,000	Nawabzada Mir Tariq Khan Magsi MPA Balochistan
72	Micro Bandat Hafiz Ahsan Ullah Konara Tehsil Gandawah	200,000	4,000	Nawabzada Mir Tariq Khan Magsi MPA Balochistan
73	Protection Band Mir Riaz Hussain Aeltazai Tehsil Gandawah	200,000	4,000	Nawabzada Mir Tariq Khan Magsi MPA Balochistan
74	Micro Bandat Qazi Manzoor Hussain Tehsil Gandawah	200,000	4,000	Nawabzada Mir Tariq Khan Magsi MPA Balochistan
75	Micro Bandat Rias Datha Khan Rahooja Tehsil Gandawah	200,000	4,000	Nawabzada Mir Tariq Khan Magsi MPA Balochistan
76	Micro Bandat Babu Muhammad Khan Kotra Tehsil Gandawah	200,000	4,000	Nawabzada Mir Tariq Khan Magsi MPA Balochistan
77	Micro Bandat Wadera Mehr Khan Lashari Pach Tehsil Gandawah	200,000	4,000	Nawabzada Mir Tariq Khan Magsi MPA Balochistan
78	Micro Bandat Syed Ghani Shah Lohi Garaha Tehsil Gandawah	200,000	4,000	Nawabzada Mir Tariq Khan Magsi MPA Balochistan
79	Micro Bandat Syed Sarwar Shah Pir Chatal Tehsil Gandawah	200,000	4,000	Nawabzada Mir Tariq Khan Magsi MPA Balochistan
80	Micro Bandat Haji Muhammad Ismail Lashari Pach Tehsil Gandawah	200,000	4,000	Nawabzada Mir Tariq Khan Magsi MPA Balochistan
81	Micro Bandat Wadera Fateh Muhammad Dinari Khari Tehsil Gandawah	200,000	4,000	Nawabzada Mir Tariq Khan Magsi MPA Balochistan
82	Micro Bandat Dr Abdul Karim Chatani Khari Tehsil Gandawah	200,000	4,000	Nawabzada Mir Tariq Khan Magsi MPA Balochistan

S. No	Name of Scheme	Cost	Call Deposit 2%	Scheme Identified by
83	Micro Bandat Syed habib Shah Fateh Pur Tehsil Gandawah	200,000	4,000	Nawabzada Mir Tariq Khan Magsi MPA Balochistan
84	Micro Bandat Dolat Khan Dinari Goth Khari Tehsil Gandawah	200,000	4,000	Nawabzada Mir Tariq Khan Magsi MPA Balochistan
85	Micro Bandat Syed Hakim Ali Shah Kotra Tehsil Gandawah	200,000	4,000	Nawabzada Mir Tariq Khan Magsi MPA Balochistan
86	Micro Bandat Hazoor Bux Ansari Tehsil Gandawah	200,000	4,000	Nawabzada Mir Tariq Khan Magsi MPA Balochistan
87	Micro Bandat Fazal Hussain Soomro Tehsil Gandawah	200,000	4,000	Nawabzada Mir Tariq Khan Magsi MPA Balochistan
88	Micro Bandat Wadera Illahi Bux Pach Tehsil Gandawah	200,000	4,000	Nawabzada Mir Tariq Khan Magsi MPA Balochistan
89	Micro Bandat Mama Hussain Bux Tehsil Gandawah	200,000	4,000	Nawabzada Mir Tariq Khan Magsi MPA Balochistan
90	Micro Bandat Wadera Hussain Bux Pach Tehsil Gandawah	200,000	4,000	Nawabzada Mir Tariq Khan Magsi MPA Balochistan
91	Excavation & Cleaning Jhangir Wah Sardar Babul Khan Rid Mir Pur Tehsil Gandawah	200,000	4,000	Nawabzada Mir Tariq Khan Magsi MPA Balochistan
92	Excavation & Cleaning Ghuram Khan Rid Wah Mir Pur Tehsil Gandawah	200,000	4,000	Nawabzada Mir Tariq Khan Magsi MPA Balochistan
93	Micro Bandat Asadullah Bhatti/Rais Juma Khan Mughari Mir Pur Tehsil Gandawah	200,000	4,000	Nawabzada Mir Tariq Khan Magsi MPA Balochistan
94	Micro Bandat Dr. Habibullah Lehri Goth Pach Tehsil Gandawah	200,000	4,000	Nawabzada Mir Tariq Khan Magsi MPA Balochistan
95	Excavation & Cleaning of Kacha Talab Rais Mehmood Goth Soori Mir Pur Tehsil Gandawah	200,000	4,000	Nawabzada Mir Tariq Khan Magsi MPA Balochistan
96	Micro Bandat Baloch Khan Rid Mir Pur Tehsil Gandawah	200,000	4,000	Nawabzada Mir Tariq Khan Magsi MPA Balochistan

S. No	Name of Scheme	Cost	Call Deposit 2%	Scheme Identified by
97	Excavation & Cleaning of Flood Irrigation Channal Kacha Talab Goth Qadir Bux Pandrani Mirpur Tehsil Gandawah	200,000	4,000	Nawabzada Mir Tariq Khan Magsi MPA Balochistan
98	Micro Bandat Rias Mithal Khan Rid Mirpur Tehsil Gandawah	200,000	4,000	Nawabzada Mir Tariq Khan Magsi MPA Balochistan
99	Micro Bandat Miran Bux Khokhar Mirpur Tehsil Gandawah	200,000	4,000	Nawabzada Mir Tariq Khan Magsi MPA Balochistan
100	Micro Bandat Din Muhammad Pirzada Mirpur Tehsil Gandawah	200,000	4,000	Nawabzada Mir Tariq Khan Magsi MPA Balochistan
101	Micro Bandat Ali Hassan Magsi Goth Gagan Tehsil Gandawah	200,000	4,000	Nawabzada Mir Tariq Khan Magsi MPA Balochistan
102	Micro Bandat Muhammad Sadiq / Mir Hasan Patwari Tehsil Gandawah	200,000	4,000	Nawabzada Mir Tariq Khan Magsi MPA Balochistan
103	Excavation & Cleaning of Flood Irrigation Channal Kacha Talab Goth Rais Muhammad Waris Rid Tehsil Gandawah	200,000	4,000	Nawabzada Mir Tariq Khan Magsi MPA Balochistan
104	Excavation & Cleaning of Flood Irrigation Channal Kacha Talab Arbab Sadora Khan Molvi Mouza Mirpur Tehsil Gandawah	200,000	4,000	Nawabzada Mir Tariq Khan Magsi MPA Balochistan
105	Excavation & Cleaning of Flood Irrigation Channal Kacha Talab Master Kamal Khan Joya Mirpur Tehsil Gandawah	200,000	4,000	Nawabzada Mir Tariq Khan Magsi MPA Balochistan
106	Excavation & Cleaning of Flood Irrigation Channal Kacha Talab Rias Ali Nawaz Odhana Mirpur Tehsil Gandawah	200,000	4,000	Nawabzada Mir Tariq Khan Magsi MPA Balochistan
107	Micro Bandat Jamadar Kora Khan Tehsil Gandawah	200,000	4,000	Nawabzada Mir Tariq Khan Magsi MPA Balochistan
108	Micro Bandat Arbab Mehr Dil Khan Rid Mirpur Tehsil Gandawah	200,000	4,000	Nawabzada Mir Tariq Khan Magsi MPA Balochistan
109	Micro Bandat Arbab Saifal Khan	200,000	4,000	Nawabzada Mir

S. No	Name of Scheme	Cost	Call Deposit 2%	Scheme Identified by
	Mirpur Tehsil Gandawah			Tariq Khan Magsi MPA Balochistan
110	Micro Bandat Nazeer Ahmed Chinjni Mirpur Tehsil Gandawah	200,000	4,000	Nawabzada Mir Tariq Khan Magsi MPA Balochistan
111	Micro Bandat Rias Karim Dad Rid Mirpur Tehsil Gandawah	200,000	4,000	Nawabzada Mir Tariq Khan Magsi MPA Balochistan
112	Protection Band Goth Kandal Kot Mirpur Tehsil Gandawah	1,100,000	22,000	Nawabzada Mir Tariq Khan Magsi MPA Balochistan
113	Construction Water Supply Scheme Goth Rawtani Jhall Magsi	8000,000	160,000	Senator Nawabzada Muhammad Akber Magsi
114	Construction Work at Masjid Madarasa Muhamida Konara District Jhal Magsi	500,000	10,000	Moulana Abdul Wasey PSDP- 1227
115	Construction Work at Masjid Madarasa Molvi Muhammad Yousaf Gandawa District Jhal Magsi	500,000	10,000	Moulana Abdul Wasey PSDP- 1227
116	Construction Work at Masjid Madarasa Darul Faiuz Konara District Jhal Magsi	500,000	10,000	Moulana Abdul Wasey PSDP- 1227
117	Construction Work at Masjid Madarasa Usmania Chori Ghulam Hussain District Jhal Magsi	500,000	10,000	Moulana Abdul Wasey PSDP- 1227
118	Construction Work at Masjid Madarasa Siraj ul Uloom Gandawah District Jhal Magsi	500,000	10,000	Moulana Abdul Wasey PSDP- 1227
119	Construction Work at Masjid Madarasa Moulvi Abuzer Ghafari Gandawa District Jhal Magsi	500,000	10,000	Moulana Abdul Wasey PSDP- 1227
120	Construction Work at Masjid Madarasa Moulvi Lal Muhammad District Jhal Magsi	500,000	10,000	Moulana Abdul Wasey PSDP- 1227
121	Construction Work at Masjid Madarasa Moulvi Muhammad Ilyas Jhal Magsi District Jhal Magsi	500,000	10,000	Moulana Abdul Wasey PSDP- 1227
122	Construction of Drinking Water Tank and PVC Pipe Line at Madrasa Fayaz ,Moulvi Noor Muhammad Konara	1500,000	30,000	Moulana Abdul Wasey PSDP- 1223

S. No	Name of Scheme	Cost	Call Deposit 2%	Scheme Identified by
	Tehsil Gandawah			
123	Micro Bandat Qazi Wazir Hussain Gandawah District Jhal Magsi	2,000,000	40,000	Ruqiya Hashmi MPA Balochistan
124	Excavation & Cleaning of Flood Irrigation Channal Qazi Wazir Hussain Gandawah District Jhal Magsi	2,000,000	40,000	Ruqiya Hashmi MPA Balochistan
125	Water Supply Pipe Line Qazi Mohala Gandawah District Jhal Magsi	1000,000	20,000	Ruqiya Hashmi MPA Balochistan
126	Protection Band Mir Shabaz Khan Gajan District Jhal Magsi	1000,000	20,000	Ruqiya Hashmi MPA Balochistan
127	Excavation & Cleaning of Flood Irrigation Channal Nazar Ali Khosa District Jhal Magsi	5000,000	100,000	Governor Special Fund
128	Excavation & Cleaning of Flood Irrigation Channal Mouza Gineer District Jhal Magsi	5000,000	100,000	Governor Special Fund
129	Rehabilitation of Micro Bandat at Mouza Gineer District Jhal Magsi	5000,000	100,000	Governor Special Fund
130	Rehabilitation of Micro Bandat at Mouza Kabar District Jhal Magsi	1000,000	20,000	Governor Special Fund
131	Remainng Portion Ston Lining of Water Channel Gazu Jhal Magsi Portion -1 District Jhal Magsi	9000,000	180,000	Mrs. Shama Parveen Magsi Minister I.T
132	Rehabilitation of Micro Bandat at Mouza Kamil Shamil Barija District Jhal Magsi	5000,000	100,000	Mrs. Shama Parveen Magsi Minister I.T
133	Rehabilitation of Micro Bandat at Mouza Mukhtar Barija District Jhal Magsi	5000,000	100,000	Mrs. Shama Parveen Magsi Minister I.T
134	Rehabilitation of Micro Bandat at Mouza Dur Muhammad Khosa Mouza Kabar District Jhal Magsi	5000,000	100,000	Mrs. Shama Parveen Magsi Minister I.T
135	Rehabilitation of Micro Bandat Gazu District Jhal Magsi	4000,000	80,000	Mrs. Shama Parveen Magsi Minister I.T
136	Rehabilitation of Micro Bandat Yaroo Gola District Jhal Magsi	4000,000	80,000	Mrs. Shama Parveen Magsi Minister I.T
137	Rehabilitation of Micro Bandat Kalayabad District Jhal Magsi,	4000,000	80,000	Mrs. Shama Parveen Magsi Minister I.T
138	Construction of Additional Room at	1000000	20,000	Mrs. Shama

S. No	Name of Scheme	Cost	Call Deposit 2%	Scheme Identified by
	Boys Primary School Goth Mir Gajan Khan Magsi			Parveen Magsi Minister I.T
139	Construction of Two Rooms for Press Club Gandawah District Jhal Magsi	1000000	20,000	Mrs. Shama Parveen Magsi Minister I.T
TOTAL		104,249,999	2,085,000	
Rs. 2085000/- * 3 = Rs. 6,255,000/-				

Unauthorized expenditure due to allowing non schedule rates

1. Assistant Director Local Government, Killa Saifullah

(Amount in Rs.)

S.No	Firm	Item of Work	Qty	Rate	Amount
1	M/S Haji Gullan	Drilling of bore hole in shingle or gravel soil up to any depth	350 Rft	1000/Rft	350,000
		P/Installation of M-S Blind pipe 10" dia	275 Rft	1250/Rft	343,750
		Development of Exciting bore hole	300Rft	350/Rft	105,000
Total					798,750

2. Assistant Director Local Government, Lasbela.

(Amount in Rs)

Name Of scheme	Item of work	Allocation
100 No 16 HP diesel engines for farmers of Dureji.	Purchase/supply of 100 No 16 Hp diesel engine made in china, including all accessories.	5,000,000
Furniture for various Schools of PB 45 District Lasbela	Purchase of Almirahs, Desk, chairs and etc.	1,800,000
Procurement of Medical equipments and other items for RHC Dureji.	Procurement of different medical equipments. (items details mentioned in PC-I)	2,500,000
Lying 7/29 gauge cable for supply of electricity to different villages of Dureji.	Providing/lying electric cable 7-29-2 core cable as specified.	1,942,500
	Providing and fixing panel boards	160,000
	i- Pole removing. ii- Pole fixing iii- cable removing. iv. Cable fixing	288,400
Total		11,690,900

Unauthorized expenditure without technical sanction

1. Assistant Director Local Government, Kalat

(Amount in million)

S. NO	Name of the Scheme/Work	Allocation (Million)
1	Bore for Agric at Anjeera Surab	3.00
2	WSS bore at Athiyari Giddar Surab	2.5
3	WSS bore at Tobba Surab	2.5
4	WSS bore at Killi Shana Giddar	2.5
Total		10.4

2. Assistant Director Local Government, Naseerabad

(Amount in Rs.)

S. No	Name of Scheme	Name of Contractor	Cost	Work Order No
1	Up-Gradation of M/School Goth Ghulam Nabi Mari Tehsil Tamboo	Mohbat Khan Mari	3,000,000	330-31/ADLG ND Dated. 19/2/2013
2	Construction of Black Top Road from Allah Chowrangi to Irrigation Mosque	Haji Muhammad Yousif	2,110,000	296-97/ADLG ND Dated. 1/10/2013
3	Construction of Boundary Wall Community Hall Goth Arslan Umrani	Ahmed Ali	2,000,000	317-18/ADLG ND Dated. 5/1/2012
4	Construction of Community Hall Syed Aslam Shah DMJamali	Yar Muhammad	1,500,000	552-53/ADLG ND Dated. 17/2/2012
5	Providing Tractor Hours for District Naseeraad	Ahmed Ali	2,500,000	309/Dev/ADLG ND Dated. 5/1/2013
6	Construction of Protection Band (Flood Band) in Misc Areas of Naseerabad	Ahmed Ali	10,000,000	310/ADLG ND Dated. 5/1/2013
TOTAL			21,110,000	

Annexure-AJ
[Para 5.1.6]

1. Assistant Director Local Government, Kharan

(Amount in million)

S. No	Name of Schemes and Location	Total Amount
1	Purchase of 20-HP Diesel Engine for zamindaran of kharan, for agriculture purpose	10.00
2	Land Levelling of Zamindars of Kharan District	2.5
TOTAL		12.5

2. Assistant Director Local Government, Zhob

(Amount in Rs.)

S.No	Name of scheme	Total Cost
1	Construction of roof of Masjid at Lari Adda Zhob.	1,000,000
2	Construction of Masjid at Kharsangan Kakhawo Zhob.	465,000
3	Repair/ Maintenance of Masjid at Maulvi Shamsudding Gunj Mulahhal	200,000
4	Repair/ Maintenance of Masjid at Killi Sabakzai	200,000
5	Repair/ Maintenance of Zer Masjid at Meena Bazar	200,000
6	Repair/ Maintenance of Masjid at Killi Dabarai Laka Band	150,000
7	Repair/ Maintenance of Masjid at Khosti Laka Band	150,000
8	Repair/ Maintenance of Masjid at Shamamzai (Maulvi Abdullah Huramzai	150,000
9	Repair/ Maintenance of Masjid at Fazal Shah Kakhawo Shamamzai (watak)	100,000
10	Repair/ Maintenance of veranda of Masjid at Killi Bara Wanai Maulvi Ghaffar Shah	100,000
11	Repair/ Maintenance of veranda of Masjid at Khaza Ghara	100,000
12	Repair/ Maintenance of Masjid at Killi Mani Khawa.	100,000
13	Repair/ Maintenance of Masjid at Killi Tora Shah Badanzai	100,000

S.No	Name of scheme	Total Cost
14	Repair/ Maintenance of veranda of Masjid at Arzanzai	100,000
15	Repair/ Maintenance of Masjid at Killi Murgha Kibzai (Mullah Wazir)	100,000
16	Repair/ Maintenance of Masjid at Killi Hafiz Azim Jan	100,000
17	Repair/ Maintenance of Masjid at Killi Zahrozai Kibzai	100,000
18	Repair/ Maintenance of Masjid at Killi Maulvi Shawazai	100,000
19	Repair/ Maintenance of Masjid at Killi Hafiz Sultan Babar	100,000
20	Repair/ Maintenance of Masjid at Mir Pitaw Gul Baran	100,000
21	Repair/ Maintenance of Masjid at Killi Barakwala	100,000
22	Repair/ Maintenance of Masjid at Shahwala Meena Bazar	100,000
	Total	3,915,000

3. Assistant Director Local Government, Naseerabad

(Amount in Rs.)

S#	Name of Scheme	Name of Contractor	Cost	Work Order No
1	Up-Gradation of M/School Goth Ghulam Nabi Mari Tehsil Tamboo	Mohbat Khan Mari	3,000,000	330-31/ADLG ND Dated. 19/2/2013
2	Construction of Black Top Road from Allah Chowrangi to Irrigation Mosque	Haji Muhammad Yousif	2,110,000	296-97/ADLG ND Dated. 1/10/2013
3	Construction of Boundary Wall Community Hall Goth Arslan Umrani	Ahmed Ali	2,000,000	317-18/ADLG ND Dated. 5/1/2012
4	Construction of Community Hall Syed Aslam Shah DMJamali	Yar Muhammad	1,500,000	552-53/ADLG ND Dated. 17/2/2012
5	Providing Tractor Hours for District Naseeraad	Ahmed Ali	2,500,000	309/Dev/ADLG ND Dated. 5/1/2013

6	Construction of Protection Band (Flood Band) in Misc Areas of Naseerabad	Ahmed Ali	10,000,000	310/ADLG ND Dated. 5/1/2013
TOTAL			21,110,000	

4. Assistant Director Local Government, Ziarat

(Amount in Rs)

S.No	Name of Schemes	Total Cost
1	Water Supply Scheme Zarkai Najji Ullah Noor Kach Ahmedoon	4,141,770
Total		4,141,770

Annexure-AK
[Para 5.1.7]

Unauthorized booking of expenditure in shape of security deposit

(Amount in Rs)

S. No	Name of Scheme	Name of Contractor	Work Done	Security Deposit Deducted	Security Deposit to be Deducted	Excess Deduction
1	Construction of Govt. M/School Aziz Badini JFD	Mujeeb-ur-Rehman	784,016	548,811	78,401	470,410
2	Construction of Govt.P/School Abdul Fateh Rind Mohbt Shakh JFD	Abdul Ghafoor	417,458	83,491	41,745	41,745
3	Construction of Govt.P/School Bagan Khan Rind UC Cattle Farm DAYar	Abdul Ghafoor	416,783	83,356	41,678	41,678
4	Construction of Govt.P/School Khair Muhammad Ramdani Mohbat Shakh Jfd	Mohib Ali	418,096	83,619	41,809	41,809
5	Construction of Govt.P/School Mir Liaquat Ali umrani UC Manjhoti Jfd	Mujeeb-ur-Rehman	418,096	83,619	41,809	41,809
6	Construction of Govt.P/School Goth Muhammad Hassan Rind Balan Shakh JFD	Abdul Ghafoor	417,421	166,968	41,742	125,226
7	Construction of Govt.P/School Shah Dost Mundrani Jfd	Mohib & Const.Co.	415,356	83,071	41,535	41,535
8	Construction of Govt.P/School Mir Ismail Chalgari JFD	Shams Badran	1243,954	248,790	124,395	124,395
9	Construction of Govt.P/School Raees Arif Khan UC Cattle Farm DAYar	Samad Conts.Co.	798,789	159,757	79,878	79,878
10	Construction of Govt.P/School Ghulam Mustafa Jamali Mohbat Shakh JFD	Mohib & Const.Co.	727,986	145,597	72,798	72,798
11	Construction of	Mohib &	848,140	254,442	84,814	169,628

S. No	Name of Scheme	Name of Contractor	Work Done	Security Deposit Deducted	Security Deposit to be Deducted	Excess Deduction
	Govt.P/School Azizullah Jamali JFD	Const.Co.				
12	Construction of Govt.P/School Goth Safar Khan Jattak UC Cattle Farm JFD	Showkat Ali	418,096	125,428	41,809	83,619
13	Construction of Govt.P/School Soomar Khan Ramdani Jamali Bari Shakh JFD	Showkat Ali	410,457	123,137	41,045	82,091
14	Construction of Govt.P/School Miran Khan Rind Balan Shakh DAYar	Mohib & Const.Co.	417,264	83,452	41,726	41,726
15	Construction of Govt.P/School Abdul Rahim Umrani JFD	Mohib & Const.Co.	676,821	473,774	67,682	406,093
16	Construction of Govt.P/School Sohrab Khan Pirkani Mohbat Shakh JFD	Showkat Ali	353,387	106,016	35,338	70,677
17	Construction of Govt.P/School Manzoor Hijwani Mohbt Shakh JFD	Mohib & Const.Co.	352,742	246,919	35,274	211,645
18	Construction of Govt.P/School Sardar Khan Lashari By Pass DAYar	Riaz Ahmed	527,989	105,597	52,798	527,989
TOTAL						2,199,566

Annexure-AL
[Para 5.1.8]

Unauthorized expenditure without satisfactory completion certificate

(Amount in Rs)

S. No	Name of Scheme	Amount
1	Construction of Boundar Wall Dasthkari Center Door, Gwadar	1,496,000
2	Construction of 02 Rooms With Boundar Wall Pishukan	2,210,000
3	Const: of Sheed Mahi Geeraan Pishukan	1,527,000
4	Repair of 02 Rooms Govt, Boys Primary School Zehroo	620,000
5	Repair of Govt Primary School Bakshi Hotel Kalimat Pasni	620,000
6	Repair of Govt Girls Primary School Ombi Nalant	620,000
7	Constructoin work Of Jama Darul-Huda Peshukan	600,000
8	Construction Jamma Khadija ul Kubra Albinnat Sorag Dil	600,000
9	Const: of Jamma Matlah ul Uloom Shambay Ismail	600,000
10	Const of Jama Qasim ul Uloom	600,000
11	Construction of Jama Madrisa al Taeeba Gauz	600,000
	Total	10,093,000

Annexure-AM
[Para 5.1.9]

1.Assistant Director Local Government,jafferabad

Un-authorized expenditure on Development works

(Amount in Rs.)

S. No	Name of Scheme	Name of Contractor	Cost	Work Order No
1	Construction of Govt: H/School Hafizaad Jfd	Showkat Ali	3,500,000	Nil
2	Construction of Govt: M/School Head Bagh JFD	Raj Kumar	2,000,000	No-291-92/AD/Dev:/2012 Dated.31/10/2012
3	Addition of 2 Rooms at Govt. H/School Bhati Mohallah JFD	Muhammad Rafiq	800,000	No-293-94/AD/Dev:/2012 Dated.31/10/2012
4	Construction of Govt: G.M/School Hafizabad JFD	Showkat Ali	2,500,000	no work order
5	Additional 2 Rooms at Govt.G.M/School Hafizabad JFD	Showkat Ali	800,000	no work order
6	Construction of Govt. M/School Jabal Shakh UC Cattle Farm JFD	Raj Kumar	2,000,000	No-297-98/AD/Dev:/2012 Dated.31/10/2012
7	Construction of Govt. M/School Aziz Badini JFD	Mujeeb-ur-Rehman	2,000,000	No-299-300/AD/Dev:/2012 Dated.31/10/2012
8	Construction of Govt. M/School Bhati Mohallah JFD	Muhammad Rafiq	500,000	No-301-02/AD/Dev:/2012 Dated.31/10/2012
9	Addition of 2 Rooms at Govt. G.M/School Sher Dil Behrani JFD	Haji Ranjha	800,000	No-303-04/AD/Dev:/2012 Dated.31/10/2012
10	Construction of Govt.P/School Sohrab Khan Pirkani Mohbat Shakh JFD	Showkat Ali	800,000	No-287-88/AD/Dev:/2012 Dated.31/10/2012
11	Construction of Govt.P/School Shak Khan Rind Bari Shakh JFD	Abdul Ghafoor	800,000	No-305-06/AD/Dev:/2012 Dated.31/10/2012
12	Construction of Govt.P/School Nai Dad Gola UC Naseeraad JFD	Arz Muhammad	800,000	No-307-08/AD/Dev:/2012 Dated.31/10/2012
13	Construction of Govt.P/School Dili Jan Jamali Mohbat Sahkh DAYar	Mohib & Const.Co.	800,000	No-309-10/AD/Dev:/2012 Dated.31/10/2012

S. No	Name of Scheme	Name of Contractor	Cost	Work Order No
14	Construction of Govt.P/School Abdul Baqi Mengal Mohbat Sahkh JFD	Mohib & Const.Co.	1,200,000	No-311-12/AD/Dev:/2012 Dated.31/10/2012
15	Construction of Govt.P/School Abdul Fateh Rind Mohbt Shakh JFD	Abdul Ghafoor	800,000	No-313-14/AD/Dev:/2012 Dated.31/10/2012
16	Construction of Govt.P/School Raees Faiz Muhammad Khosa JFD	Raheem Dad	500,000	No-337-38/AD/Dev:/2012 Dated.31/10/2012
17	Addition of 2 Rooms at Govt. P/School Dil Murad Umrani UC Nasirabad JFD	Abdul Salam	800,000	No-335-36/AD/Dev:/2012 Dated.31/10/2012
18	Construction of Govt.P/School Manzoor Hijwani Mohbt Shakh JFD	Mohib & Const.Co.	800,000	No-333-34/AD/Dev:/2012 Dated.31/10/2012
19	Construction of Govt.P/School Muhammad Panha Hijwani Near Rojhan Jamali JFD	Haji Ranjha	800,000	No-331-32/AD/Dev:/2012 Dated.31/10/2012
20	Construction of Govt.P/School Syed Ghulam Abas Shah UC Ramzay Pur JFD	Syed Ghulam Abas Shah	800,000	No-329-30/AD/Dev:/2012 Dated.31/10/2012
21	Construction of Govt.P/School Gul Muhammad Mirwani UC Ramzy Pur JFD	Syed Ghulam Abas Shah	800,000	No-327-28/AD/Dev:/2012 Dated.31/10/2012
22	Construction of Govt.P/School Hafiz Abdul Ghafoor UC Thull DAYar	Mujeeb-ur-Rehman	800,000	No-325-26/AD/Dev:/2012 Dated.31/10/2012
23	Construction of Govt.P/School Dr. Khamisa Khan Katbar UC Nasirabad Jfd	Samad Conts.Co.	800,000	No-321-22/AD/Dev:/2012 Dated.31/10/2012
24	Construction of Govt.P/School Muqdam Rehdil Hijwani JFD	Mujeeb-ur-Rehman	800,000	No-319-20/AD/Dev:/2012 Dated.31/10/2012
25	Construction of Govt.P/School Goth Muhammad Suleman mari By Pass DAYar	Abdul Qadoos	800,000	No-317-18/AD/Dev:/2012 Dated.31/10/2012
26	Construction of Govt.P/School Muhammad	Dost Ali	800,000	No-315-16/AD/Dev:/2012

S. No	Name of Scheme	Name of Contractor	Cost	Work Order No
	Azeem Jattak UC Hafizabad JFD			Dated.31/10/2012
27	Construction of Govt.P/School Haji Khan Lehri Balan Shakh JFD	Showkat Ali	800,000	No-385-86/AD/Dev:/2012 Dated.31/10/2012
28	Construction of Govt.P/School Bagan Khan Rind UC Catle Farm DAYar	Abdul Ghafoor	800,000	No-383-84/AD/Dev:/2012 Dated.31/10/2012
29	Construction of Govt.P/School Khair Muhammad Ramdani Mohbat Shakh Jfd	Mohib Ali	800,000	No-381-82/AD/Dev:/2012 Dated.31/10/2012
30	Construction of Govt.P/School Sukia Khan Dashti UC Catle Farm JFD	Ali Dost	800,000	No-379-80/AD/Dev:/2012 Dated.31/10/2012
31	Construction of Govt.P/School Dildar Khan Umrani UC Manjhoti Jfd	Showkat Ali	800,000	No-377-78/AD/Dev:/2012 Dated.31/10/2012
32	Construction of Govt.P/School Mir Liaquat Ali umrani UC Manjhoti Jfd	Mujeeb-ur-Rehman	800,000	No-375-76/AD/Dev:/2012 Dated.31/10/2012
33	Construction of Govt.P/School Goth Muhammad Hassan Rind Balan Shakh JFD	Abdul Ghafoor	800,000	No-373-74/AD/Dev:/2012 Dated.31/10/2012
34	Construction of Govt.P/School Juma Khan Rongha Balan Sahkh DAYar	Soomar Khan	800,000	No-339-40/AD/Dev:/2012 Dated.31/10/2012
35	Construction of Govt.P/School Shah Dost Mundrani Jfd	Mohib & Const.Co.	800,000	No-371-72/AD/Dev:/2012 Dated.31/10/2012
36	Construction of Govt.P/School Mewa Khan Khosa UC Band Manik JFD	Abdul Khaliq	800,000	No-369-70/AD/Dev:/2012 Dated.31/10/2012
37	Construction of Govt.P/School Mir Ismail Chalgari JFD	Shams Badran	2,300,000	No-367-68/AD/Dev:/2012 Dated.31/10/2012
38	Construction of Govt.P/School Raees Arif Khan UC Catle Farm DAYar	Samad Conts.Co.	1,400,000	No-365-66/AD/Dev:/2012 Dated.31/10/2012
39	Construction of Govt.P/School Ghulam Mustafa Jamali Mohbat	Mohib & Const.Co.	1,400,000	No-363-64/AD/Dev:/2012 Dated.31/10/2012

S. No	Name of Scheme	Name of Contractor	Cost	Work Order No
	Shakh JFD			
40	Construction of Govt.P/School Azizullah Jamali JFD	Mohib & Const.Co.	1,400,000	No-361-62/AD/Dev:/2012 Dated.31/10/2012
41	Construction of Govt.P/School Abdul Jabbar Rahooja Mohbat Shakh JFD	Abdul Qadoos	800,000	No-359-60/AD/Dev:/2012 Dated.31/10/2012
42	Construction of Govt.P/School Goth Safar Khan Jattak UC Cattle Farm JFD	Showkat Ali	800,000	No-387-88/AD/Dev:/2012 Dated.31/10/2012
43	Addition of 2 Rooms B/Wall at Govt. P/School Haji Khan Mari JFD	Haji Khan Mari	800,000	No-357-58/AD/Dev:/2012 Dated.31/10/2012
44	Construction of Govt.P/School Soomar Khan Ramdani Jamali Bari Shakh JFD	Showkat Ali	800,000	No-355-56/AD/Dev:/2012 Dated.31/10/2012
45	Construction of Govt.P/School Miran Khan Rind Balan Shakh DAYar	Mohib & Const.Co.	800,000	No work order
46	Construction of Govt.P/School Sardar Khan Lashari By Pass DAYar	Riaz Ahmed	1,200,000	No-351-52/AD/Dev:/2012 Dated.31/10/2012
47	Construction of Govt.P/School Abdul Rasheed Chalgari JFD	Zahoor Ahmed	1,200,000	No-349-50/AD/Dev:/2012 Dated.31/10/2012
48	Rehabilitation of P/School Sadar Din Soomro Bari Sahkh	Showkat Ali	500,000	No-347-48/AD/Dev:/2012 Dated.31/10/2012
49	Rehabilitation of P/School Faqir Muhammad JFD	Mohib & Const.Co.	300,000	No-345-46/AD/Dev:/2012 Dated.31/10/2012
50	Construction of Govt.P/School Abdul Rahim Umrani JFD	Mohib & Const.Co.	1,400,000	No-343-44/AD/Dev:/2012 Dated.31/10/2012
51	Construction of Govt.P/School Noor Khan Bughti JFD	Shahid Ali	1,400,000	No-341-42/AD/Dev:/2012 Dated.31/10/2012
52	Construction of Community Hall Goth Babo Faiz Khosa Dolat Ghari JFD	Abdul Khaliq	800,000	No work order
53	Construction of Community	Abdul Khaliq	800,000	No work order

S. No	Name of Scheme	Name of Contractor	Cost	Work Order No
	Hall Goth Abas Khan Khosa JFD			
54	Construction of Community Hall Goth Late Ilyas Khan Khosa JFD	Muhammad Usman	700,000	No work order
TOTAL			55,400,000	

2. Assistant Director Local Government, Jhal Magsi

(Amount in Rs)

S. No	Name of Scheme	Cost	Scheme Identified by
1	Excavation & Cleaning of Flood Irrigation Channal Mouza Dadh Noushera Syed Gulab Shah Tehsil Gandawah	500,000	Nawabzada Mir Tariq Khan Magsi MPA Balochistan
2	Protection Band Goth Amanullah Khan Zarakzai Tehsil Gandawah	500,000	Nawabzada Mir Tariq Khan Magsi MPA Balochistan
3	Protection Band Goth Zareena Kotra Mir Sher Dil Khan Aeltazai Tehsil Gandawah	500,000	Nawabzada Mir Tariq Khan Magsi MPA Balochistan
4	Protection Band Goth Mir Irfan Khan Aeltazai Tehsil Gandawah	500,000	Nawabzada Mir Tariq Khan Magsi MPA Balochistan
5	Protection Band Goth Mir Moua Bux Near Kotra Tehsil Gandawah	500,000	Nawabzada Mir Tariq Khan Magsi MPA Balochistan
6	Micro Bandat Qadir Bux Ansari Tehsil Gandawah	500,000	Nawabzada Mir Tariq Khan Magsi MPA Balochistan
7	Excavation & Cleaning of Flood Irrigation Channal Gajan Wadera Amir Bux Lasari Tehsil Gandawah	500,000	Nawabzada Mir Tariq Khan Magsi MPA Balochistan
8	Micro Bandat Molvi Abdul Fateh Konara Tehsil Gandawah	500,000	Nawabzada Mir Tariq Khan Magsi MPA Balochistan
9	Micro Bandat Jameel Ahmed Ansari Tehsil Gandawah	500,000	Nawabzada Mir Tariq Khan Magsi MPA Balochistan
10	Micro Bandat Syed Anwar Shah Bukhari Tehsil Gandawah	500,000	Nawabzada Mir Tariq Khan Magsi MPA Balochistan
11	Excavation & Cleaning of Flood Irrigation	500,000	Nawabzada Mir Tariq

S. No	Name of Scheme	Cost	Scheme Identified by
	Channal Syed Safdar Shah Fath Pur Tehsil Gandawah		Khan Magsi MPA Balochistan
12	Excavation & Cleaning of Flood Irrigation Channal Syed Asif Shah Fath Pur Tehsil Gandawah	500,000	Nawabzada Mir Tariq Khan Magsi MPA Balochistan
13	Protection Band Wadera Riaz Hussain Dinari Khari Tehsil Gandawah	500,000	Nawabzada Mir Tariq Khan Magsi MPA Balochistan
14	Protection Band Goth Rias Nooral Dinari Khan Tehsil Gandawah	500,000	Nawabzada Mir Tariq Khan Magsi MPA Balochistan
15	Protection Band Goth Mir Gul Baig Khan Dinari Tehsil Gandawah	500,000	Nawabzada Mir Tariq Khan Magsi MPA Balochistan
16	Micro Bandat Muhammad Hayat Lashari Qazi Ismail Tehsil Gandawah	500,000	Nawabzada Mir Tariq Khan Magsi MPA Balochistan
17	Protection Band Syed Bachal Shah Kot Bachal Shah Pir Noorani Tehsil Gandawah	500,000	Nawabzada Mir Tariq Khan Magsi MPA Balochistan
18	Micro Bandat Muhammad Iqbal Khan Pathan Tehsil Gandawah	500,000	Nawabzada Mir Tariq Khan Magsi MPA Balochistan
19	Micro Bandat Dr. Muhammad Hassan Pach Tehsil Gandawah	500,000	Nawabzada Mir Tariq Khan Magsi MPA Balochistan
20	Micro Bandat Mir Karim Khan Aeltazai Tehsil Gandawah	500,000	Nawabzada Mir Tariq Khan Magsi MPA Balochistan
21	Micro Bandat Mir Nehal Khan Aeltazai Tehsil Gandawah	250,000	Nawabzada Mir Tariq Khan Magsi MPA
22	Repair of Community Hall & PCC Flooring Hindu Panchayat Tehsil Gandawah	1,000,000	Nawabzada Mir Tariq Khan Magsi MPA
23	Water Supply Pipe Line Qazi Shahrullah Muhalla Tehsil Gandawah	200,000	Nawabzada Mir Tariq Khan Magsi MPA
24	Protection Band Syed Malook Shah Tehsil Gandawah	200,000	Nawabzada Mir Tariq Khan Magsi MPA Balochistan
25	Micro Bandat Babu Abdul Raheem Tehsil Gandawah	200,000	Nawabzada Mir Tariq Khan Magsi MPA Balochistan
26	Micro Bandat Moula Bux Arain Tehsil	200,000	Nawabzada Mir Tariq

S. No	Name of Scheme	Cost	Scheme Identified by
	Gandawah		Khan Magsi MPA
27	Micro Bandat Babu Ata Muhammad/Gul Hassan Muhala Mangyani Lashari Tehsil Gandawah	200,000	Nawabzada Mir Tariq Khan Magsi MPA
28	Micro Bandat Goth Kilay Bux Khinjani Tehsil Gandawah	200,000	Nawabzada Mir Tariq Khan Magsi MPA Balochistan
29	Micro Bandat Wadera Abdul Hakeem Abro Tehsil Gandawah	200,000	Nawabzada Mir Tariq Khan Magsi MPA Balochistan
30	Micro Bandat Rias Bashkal Khan Lashari Tehsil Gandawah	200,000	Nawabzada Mir Tariq Khan Magsi MPA Balochistan
31	Micro Bandat Ghulam Qadir Soomro Kotra Tehsil Gandawah	200,000	Nawabzada Mir Tariq Khan Magsi MPA Balochistan
32	Micro Bandat Wadera yar Muhammmad Khumbek Tehsil Gandawah	200,000	Nawabzada Mir Tariq Khan Magsi MPA Balochistan
33	Micro Bandat Haji Ghulam Nabi Khumbek Tehsil Gandawah	200,000	Nawabzada Mir Tariq Khan Magsi MPA Balochistan
34	Micro Bandat Wadera Ali Gul Patwari Dinari Khari Tehsil Gandawah	200,000	Nawabzada Mir Tariq Khan Magsi MPA Balochistan
35	Micro Bandat Wadera Ali Gohar Lashari Pach Tehsil Gandawah	200,000	Nawabzada Mir Tariq Khan Magsi MPA Balochistan
36	Micro Bandat Wadera Liaquat Hussain Lashari Tehsil Gandawah	200,000	Nawabzada Mir Tariq Khan Magsi MPA Balochistan
37	Micro Bandat Rias Ghulam Ali Dinari Khari Tehsil Gandawah	200,000	Nawabzada Mir Tariq Khan Magsi MPA Balochistan
38	Micro Bandat Syed Ali Raza Shah Fateh Pur Tehsil Gandawah	200,000	Nawabzada Mir Tariq Khan Magsi MPA Balochistan
39	Micro Bandat Abdul Hameed Siyal Tehsil Gandawah	200,000	Nawabzada Mir Tariq Khan Magsi MPA Balochistan
40	Micro Bandat Muhammad Umer Pathan Tehsil Gandawah	200,000	Nawabzada Mir Tariq Khan Magsi MPA

S. No	Name of Scheme	Cost	Scheme Identified by		
			Balochistan		
41	Micro Bandat Dr. Muhammad Ibrahim Tehsil Gandawah	200,000	Nawabzada Khan	Mir Magsi	Tariq MPA
42	Micro Bandat Arbab Ali Daya Fateh Pur Tehsil Gandawah	200,000	Nawabzada Khan	Mir Magsi	Tariq MPA
43	Micro Bandat Rias Ghulam Rasool Khaskhali Fateh Pur Tehsil Gandawah	200,000	Nawabzada Khan	Mir Magsi	Tariq MPA
44	Micro Bandat Manzoor Ahmed Khokhar Fateh Pur Tehsil Gandawah	200,000	Nawabzada Khan	Mir Magsi	Tariq MPA
45	Micro Bandat Muhammad Sadiq Qazi Potra Tehsil Gandawah	200,000	Nawabzada Khan	Mir Magsi	Tariq MPA
46	Micro Bandat Gulshan Khan Qazi Potra Tehsil Gandawah	200,000	Nawabzada Khan	Mir Magsi	Tariq MPA
47	Micro Bandat Ali Nawaz Mengal Tehsil Gandawah	200,000	Nawabzada Khan	Mir Magsi	Tariq MPA
48	Micro Bandat Dhani Bux Pandrani Tehsil Gandawah	200,000	Nawabzada Khan	Mir Magsi	Tariq MPA
49	Micro Bandat Muhammad Khan Pir Noorani Tehsil Gandawah	200,000	Nawabzada Khan	Mir Magsi	Tariq MPA
50	Micro Bandat Wadera Rehmatullah Patri Tehsil Gandawah	200,000	Nawabzada Khan	Mir Magsi	Tariq MPA
51	Micro Bandat Wadera Muhammad Iqbal Gajan Tehsil Gandawah	200,000	Nawabzada Khan	Mir Magsi	Tariq MPA
52	Micro Bandat Wadera Ali Hassan Ghotia Gajan Tehsil Gandawah	200,000	Nawabzada Khan	Mir Magsi	Tariq MPA
53	Micro Bandat Wadera Muhammad Sadiq Rahooja Tehsil Gandawah	200,000	Nawabzada Khan	Mir Magsi	Tariq MPA
54	Micro Bandat Mir Ghulam Rasool/Arbab Khan Rahooja Tehsil Gandawah	200,000	Nawabzada Khan	Mir Magsi	Tariq MPA

S. No	Name of Scheme	Cost	Scheme Identified by
			Balochistan
55	Micro Bandat Wadera Gulab/Wadera Sayadal Rahooja Tehsil Gandawah	200,000	Nawabzada Mir Tariq Khan Magsi MPA Balochistan
56	Micro Bandat Syed Juman Shah Imamani Tehsil Gandawah	200,000	Nawabzada Mir Tariq Khan Magsi MPA Balochistan
57	Micro Bandat Ali Dost Lashkani Konara Tehsil Gandawah	200,000	Nawabzada Mir Tariq Khan Magsi MPA Balochistan
58	Micro Bandat Taj Muhammad Dinari Khari Tehsil Gandawah	200,000	Nawabzada Mir Tariq Khan Magsi MPA Balochistan
59	Micro Bandat Hafiz Khair Muhammad Lashari Konara Tehsil Gandawah	200,000	Nawabzada Mir Tariq Khan Magsi MPA Balochistan
60	Micro Bandat Wadera Illahi Bux Dinari Khari Tehsil Gandawah	200,000	Nawabzada Mir Tariq Khan Magsi MPA Balochistan
61	Pipe Culvert Haji Naseer Ahmed Lashari Kotra	200,000	Nawabzada Mir Tariq Khan Magsi MPA Balochistan
62	Micro Bandat Jamdar Shudan Khan Akhondani Tehsil Gandawah	200,000	Nawabzada Mir Tariq Khan Magsi MPA Balochistan
63	Micro Bandat Wadera Ahmed Khan Lashari Pach Tehsil Gandawah	200,000	Nawabzada Mir Tariq Khan Magsi MPA Balochistan
64	Micro Bandat Wadera Allah Rakhaya Pir Chattal Khatra Tehsil Gandawah	200,000	Nawabzada Mir Tariq Khan Magsi MPA Balochistan
65	Micro Bandat Master Khadim Hussain Qazi Potra Gajan Tehsil Gandawah	200,000	Nawabzada Mir Tariq Khan Magsi MPA Balochistan
66	Micro Bandat Wadera Muhammad Azeem Pir Chatta Tehsil Gandawah	200,000	Nawabzada Mir Tariq Khan Magsi MPA Balochistan
67	Micro Bandat Takri Muhammad Khan Lashari Goth Allah Goth Tehsil Gandawah	200,000	Nawabzada Mir Tariq Khan Magsi MPA Balochistan
68	Micro Bandat Haji Dangal Khan Lashari Goth Allah Goth Tehsil Gandawah	200,000	Nawabzada Mir Tariq Khan Magsi MPA

S. No	Name of Scheme	Cost	Scheme Identified by
			Balochistan
69	Micro Bandat Haji Wahid Bux Tehsil Gandawah	200,000	Nawabzada Mir Tariq Khan Magsi MPA Balochistan
70	Micro Bandat Muhammad Pannah Danger Noshra Tehsil Gandawah	200,000	Nawabzada Mir Tariq Khan Magsi MPA Balochistan
71	Micro Bandat Hafiz Ali Muhammad and Yahaya Lashari Konara Tehsil Gandawah	200,000	Nawabzada Mir Tariq Khan Magsi MPA Balochistan
72	Micro Bandat Hafiz Ahsan Ullah Konara Tehsil Gandawah	200,000	Nawabzada Mir Tariq Khan Magsi MPA Balochistan
73	Protection Band Mir Riaz Hussain Aeltazai Tehsil Gandawah	200,000	Nawabzada Mir Tariq Khan Magsi MPA Balochistan
74	Micro Bandat Qazi Manzoor Hussain Tehsil Gandawah	200,000	Nawabzada Mir Tariq Khan Magsi MPA Balochistan
75	Micro Bandat Rias Datha Khan Rahooja Tehsil Gandawah	200,000	Nawabzada Mir Tariq Khan Magsi MPA Balochistan
76	Micro Bandat Babu Muhammad Khan Kotra Tehsil Gandawah	200,000	Nawabzada Mir Tariq Khan Magsi MPA Balochistan
77	Micro Bandat Wadera Mehr Khan Lashari Pach Tehsil Gandawah	200,000	Nawabzada Mir Tariq Khan Magsi MPA Balochistan
78	Micro Bandat Syed Ghani Shah Lohi Garaha Tehsil Gandawah	200,000	Nawabzada Mir Tariq Khan Magsi MPA Balochistan
79	Micro Bandat Syed Sarwar Shah Pir Chatal Tehsil Gandawah	200,000	Nawabzada Mir Tariq Khan Magsi MPA Balochistan
80	Micro Bandat Haji Muhammad Ismail Lashari Pach Tehsil Gandawah	200,000	Nawabzada Mir Tariq Khan Magsi MPA Balochistan
81	Micro Bandat Wadera Fateh Muhammad Dinari Khari Tehsil Gandawah	200,000	Nawabzada Mir Tariq Khan Magsi MPA Balochistan
82	Micro Bandat Dr Abdul Karim Chatani Khari Tehsil Gandawah	200,000	Nawabzada Mir Tariq Khan Magsi MPA

S. No	Name of Scheme	Cost	Scheme Identified by
			Balochistan
83	Micro Bandat Syed habib Shah Fateh Pur Tehsil Gandawah	200,000	Nawabzada Mir Tariq Khan Magsi MPA Balochistan
84	Micro Bandat Dolat Khan Dinari Goth Khari Tehsil Gandawah	200,000	Nawabzada Mir Tariq Khan Magsi MPA Balochistan
85	Micro Bandat Syed Hakim Ali Shah Kotra Tehsil Gandawah	200,000	Nawabzada Mir Tariq Khan Magsi MPA Balochistan
86	Micro Bandat Hazoor Bux Ansari Tehsil Gandawah	200,000	Nawabzada Mir Tariq Khan Magsi MPA Balochistan
87	Micro Bandat Fazal Hussain Soomro Tehsil Gandawah	200,000	Nawabzada Mir Tariq Khan Magsi MPA Balochistan
88	Micro Bandat Wadera Illahi Bux Pach Tehsil Gandawah	200,000	Nawabzada Mir Tariq Khan Magsi MPA Balochistan
89	Micro Bandat Mama Hussain Bux Tehsil Gandawah	200,000	Nawabzada Mir Tariq Khan Magsi MPA Balochistan
90	Micro Bandat Wadera Hussain Bux Pach Tehsil Gandawah	200,000	Nawabzada Mir Tariq Khan Magsi MPA Balochistan
91	Excavation & Cleaning Jhangir Wah Sardar Babul Khan Rid Mir Pur Tehsil Gandawah	500,000	Nawabzada Mir Tariq Khan Magsi MPA Balochistan
92	Excavation & Cleaning Ghuram Khan Rid Wah Mir Pur Tehsil Gandawah	500,000	Nawabzada Mir Tariq Khan Magsi MPA Balochistan
93	Micro Bandat Asadullah Bhatti/Rais Juma Khan Mughari Mir Pur Tehsil Gandawah	200,000	Nawabzada Mir Tariq Khan Magsi MPA
94	Micro Bandat Dr. Habibullah Lehri Goth Pach Tehsil Gandawah	200,000	Nawabzada Mir Tariq Khan Magsi MPA
95	Excavation & Cleaning of Kacha Talab Rais Mehmood Goth Soori Mir Pur Tehsil Gandawah	200,000	Nawabzada Mir Tariq Khan Magsi MPA
96	Micro Bandat Baloch Khan Rid Mir Pur Tehsil Gandawah	200,000	Nawabzada Mir Tariq Khan Magsi MPA
97	Excavation & Cleaning of Flood Irrigation Channal Kacha Talab Goth Qadir Bux	200,000	Nawabzada Mir Tariq Khan Magsi MPA

S. No	Name of Scheme	Cost	Scheme Identified by
	Pandrani Mirpur Tehsil Gandawah		Balochistan
98	Micro Bandat Rias Mithal Khan Rid Mirpur Tehsil Gandawah	200,000	Nawabzada Mir Tariq Khan Magsi MPA Balochistan
99	Micro Bandat Miran Bux Khokhar Mirpur Tehsil Gandawah	200,000	Nawabzada Mir Tariq Khan Magsi MPA Balochistan
100	Micro Bandat Din Muhammad Pirzada Mirpur Tehsil Gandawah	200,000	Nawabzada Mir Tariq Khan Magsi MPA Balochistan
101	Micro Bandat Ali Hassan Magsi Goth Gagan Tehsil Gandawah	200,000	Nawabzada Mir Tariq Khan Magsi MPA Balochistan
102	Micro Bandat Muhammad Sadiq / Mir Hasan Patwari Tehsil Gandawah	200,000	Nawabzada Mir Tariq Khan Magsi MPA Balochistan
103	Excavation & Cleaning of Flood Irrigation Channal Kacha Talab Goth Rais Muhammad Waris Rid Tehsil Gandawah	200,000	Nawabzada Mir Tariq Khan Magsi MPA Balochistan
104	Excavation & Cleaning of Flood Irrigation Channal Kacha Talab Arbab Sadora Khan Molvi Mouza Mirpur Tehsil Gandawah	200,000	Nawabzada Mir Tariq Khan Magsi MPA Balochistan
105	Excavation & Cleaning of Flood Irrigation Channal Kacha Talab Master Kamal Khan Joya Mirpur Tehsil Gandawah	200,000	Nawabzada Mir Tariq Khan Magsi MPA Balochistan
106	Excavation & Cleaning of Flood Irrigation Channal Kacha Talab Rias Ali Nawaz Odhana Mirpur Tehsil Gandawah	200,000	Nawabzada Mir Tariq Khan Magsi MPA Balochistan
107	Micro Bandat Jamadar Kora Khan Tehsil Gandawah	200,000	Nawabzada Mir Tariq Khan Magsi MPA Balochistan
108	Micro Bandat Arbab Mehr Dil Khan Rid Mirpur Tehsil Gandawah	200,000	Nawabzada Mir Tariq Khan Magsi MPA Balochistan
109	Micro Bandat Arbab Saifal Khan Mirpur Tehsil Gandawah	200,000	Nawabzada Mir Tariq Khan Magsi MPA Balochistan
110	Micro Bandat Nazeer Ahmed Chinjni Mirpur Tehsil Gandawah	200,000	Nawabzada Mir Tariq Khan Magsi MPA Balochistan
111	Micro Bandat Rias Karim Dad Rid Mirpur Tehsil Gandawah	200,000	Nawabzada Mir Tariq Khan Magsi MPA

S. No	Name of Scheme	Cost	Scheme Identified by
			Balochistan
112	Protection Band Goth Kandal Kot Mirpur Tehsil Gandawah	1,100,000	Nawabzada Mir Tariq Khan Magsi MPA Balochistan
113	Construction Water Supply Scheme Goth Rawtani Jhall Magsi	8,000,000	Senator Nawabzada Muhammad Akber Magsi
114	Construction Work at Masjid Madarasa Muhamida Konara District Jhal Magsi	500,000	Moulana Abdul Wasey PSDP-1227
115	Construction Work at Masjid Madarasa Molvi Muhammad Yousaf Gandawa District Jhal Magsi	500,000	Moulana Abdul Wasey PSDP-1227
116	Construction Work at Masjid Madarasa Darul Faiuz Konara District Jhal Magsi	500,000	Moulana Abdul Wasey PSDP-1227
117	Construction Work at Masjid Madarasa Usmania Chori Ghulam Hussain District Jhal Magsi	500,000	Moulana Abdul Wasey PSDP-1227
118	Construction Work at Masjid Madarasa Siraj ul Uloom Gandawah District Jhal Magsi	500,000	Moulana Abdul Wasey PSDP-1227
119	Construction Work at Masjid Madarasa Moulvi Abuzer Ghafari Gandawa District Jhal Magsi	500,000	Moulana Abdul Wasey PSDP-1227
120	Construction Work at Masjid Madarasa Moulvi Lal Muhammad District Jhal Magsi	500,000	Moulana Abdul Wasey PSDP-1227
121	Construction Work at Masjid Madarasa Moulvi Muhammad Ilyas Jhal Magsi District Jhal Magsi	500,000	Moulana Abdul Wasey PSDP-1227
122	Construction of Drinking Water Tank and PVC Pipe Line at Madrasa Fayaz Moulvi Noor Muhammad Konara Tehsil Gandawah	1,500,000	Moulana Abdul Wasey PSDP-1223
123	Micro Bandat Qazi Wazir Hussain Gandawah District Jhal Magsi	2,000,000	Ruqiya Hashmi MPA Balochistan
124	Excavation & Cleaning of Flood Irrigation Channal Qazi Wazir Hussain Gandawah District Jhal Magsi	2,000,000	Ruqiya Hashmi MPA Balochistan
125	Water Supply Pipe Line Qazi Mohala Gandawah District Jhal Magsi	1,000,000	Ruqiya Hashmi MPA Balochistan
126	Protection Band Mir Shabaz Khan Gajan District Jhal Magsi	1,000,000	Ruqiya Hashmi MPA Balochistan
127	Excavation & Cleaning of Flood Irrigation Channal Nazar Ali Khosa District Jhal Magsi	5,000,000	Governor Special Fund

S. No	Name of Scheme	Cost	Scheme Identified by
128	Excavation & Cleaning of Flood Irrigation Channal Mouza Gineer District Jhal Magsi	5,000,000	Governor Special Fund
129	Rehabilitation of Micro Bandat at Mouza Gineer District Jhal Magsi	5,000,000	Governor Special Fund
130	Rehabilitation of Micro Bandat at Mouza Kabar District Jhal Magsi	1,000,000	Governor Special Fund
131	Remainng Portion Ston Lining of Water Channel Gazu Jhal Magsi Portion -1 District Jhal Magsi	9,000,000	Mrs. Shama Parveen Magsi Minister I.T
132	Rehabilitation of Micro Bandat at Mouza Kamil Shamil Barija District Jhal Magsi	5,000,000	Mrs. Shama Parveen Magsi Minister I.T
133	Rehabilitation of Micro Bandat at Mouza Mukhtar Barija District Jhal Magsi	5,000,000	Mrs. Shama Parveen Magsi Minister I.T
134	Rehabilitation of Micro Bandat at Mouza Dur Muhammad Khosa Mouza Kabar District Jhal Magsi	5,000,000	Mrs. Shama Parveen Magsi Minister I.T
135	Rehabilitation of Micro Bandat Gazu District Jhal Magsi	4,000,000	Mrs. Shama Parveen Magsi Minister I.T
136	Rehabilitation of Micro Bandat Yaroo Gola District Jhal Magsi	4,000,000	Mrs. Shama Parveen Magsi Minister I.T
137	Rehabilitation of Micro Bandat Kalayabad District Jhal Magsi	4,000,000	Mrs. Shama Parveen Magsi Minister I.T
138	Construction of Additional Room at Boys Primary School Goth Mir Gajan Khan Magsi	1,000,000	Mrs. Shama Parveen Magsi Minister I.T
139	Construction of Two Rooms for Press Club Gandawah District Jhal Magsi	1,000,000	Mrs. Shama Parveen Magsi Minister I.T
TOTAL		104,250,000	

Annexure-AN
[Para 5.1.10]

Unauthorized advance payments on accounts of grant in aid

(Amount in Rs)

S. No.	Nature of funds	Particulars	Amount
1	PSDP funds	Grand in aid as Medic ltreatment for poor patient of District Pishin	2,500,000
2		Grant in aid assports activities in District Pishi	2,500,000
3		Medical treatment of Molvi MuhammadMasoom	150,000
4		Medical grant for Jamal-ud-din s/o Baz Muhammad killi Surkhab Thrata	50,000

S. No.	Nature of funds	Particulars	Amount
5		Grant in aid for scholarship in favor of Mr. Abdul Nafary s/o Abdul Malik Nasar student of BUIITEMS	150,000
6		Grant in aid as sports activities for New national cricket club killi karbala Pishin	100,000
7		Grant in aid for scholarship in favor of Mr. Nisar ahmed s/o Numan kakar student of Govt college of technology kohat.	180,000
8		Grant in aid for scholarship in favor of Mr. Nisar ahmed s/o Numan kakar student of Tameer-nau-college of Quetta.	90,000
9		Grant in aid as medical treatment in favor of Mr. Niaz Mohd s/o riaz mohd killi Bala Niganda karezat Pishin	150,000
10		Grant in aid as scholarship in favor of Mr. Abdul Wahid w/o Abdul Wajid student of UOB Quetta	100,000
11		Grant in aid as medical treatment in favor of Poor Patient of district Pishin	2,500,000
12		Grant in aid as sports activities in District Pishin	500,000
13		Grant in aid for medical treatment in favor of Mr. Muhammad Kabir s/o Mohammad hassan r/o Barshore	30,000
14		Grant in aid for medical treatment in favor of Mr. Hayatullah s/o Nasrullah khan r/o Barshore	25,000
15		Grant in aid for medical treatment in favor of Mr. Mohd Ayub s/o Abdul wajid r/o Barshore	30,000
16		Grant in aid for medical treatment in favor of Mr. Mohd Hassan s/o Gul Mohd r/o Barshore	30,000
17		Grant in aid for medical treatment in favor of Mr. Sharaf ud din s/o Abdul Samad r/o Karezat	200,000
18		Grant in aid for sports in favor of Gym Khana cricket club Pishin	100,000
19		Grant in aid for medical treatment in favor of Akbar Khan s/o Abdul Sattar r/o Barshore	100,000
20		Grant in aid for medical treatment in favor of Mrs. Fareeda w/o Basirullah r/o tehsil Barshore	100,000
21		Grant in aid as medical treatment in favor of Poor Patient of district Pishin	1,000,000
22		Grant in aid as medical treatment in favor of Molvi Mohd Adam s/o Bazar Khan r/o Distt Pishin	50,000
23		Grant in aid as medical treatment in favor of Mr. Dad Mohd s/o Abdul Hameed r/o Toba kakari Tehsil Barshore	50,000
24		Grant in aid as medical treatment in favor of Mr. Saleh Mohd s/o Sultan Mohd r/o Tehsil karezat	50,000

S. No.	Nature of funds	Particulars	Amount
25		Grant in aid as medical treatment in favor of Bibi Rozina w/o Mohammad Qasim r/o Tehsil karezat	50,000
26		Grant in aid as medical treatment in favor of Mr. Taj Mohammad s/o Noor Ali r/o Tehsil karezat	100,000
27		Grant in aid as medical treatment in favor of Mr. Muhammd Amin s/o Muhammad Naeem r/o Tehsil karezat	100,000
28		Grant in aid as medical treatment in favor of Mr. Abdul Moiz s/o Salah ud din student of cadet college Pishin	50,000
29		Grant in aid as medical treatment in favor of Mr. Nek Muhammad s/o Din Muhammad r/o Kaza viyala Barshore, Pishin	50,000
30		Grant in aid as medical treatment in favor of Mr. Bibi Maryam w/o Nek Muhammad r/o kaza viyala Barshore Pishin	50,000
31		Grant in aid as scholarship in favor of Mr. Samiullah s/o Niaz Muhammad student of Khuzdar engineering university	100,000
32		Grant in aid as scholarship in favor of Mr. Imran khan s/o Gula Khan student of university of E&T Peshawar,KPK	40,000
33		Grant in aid as medical treatment in favor of Mr. Najeebullah s/o Prof: Ali Khan student of Quaid-Azam University, Islamabad, Pishin	40,000
34		Grant in aid as medical treatment in favor of Mr. Shah Zaman s/o Abdul Haq r/o kila Ragha Bah Barshore	200,000
35		Grant in aid as medical treatment in favor of Mr. Allahdad s/o Barkat	50,000
36		Grant in aid as medical treatment in favor of Mr. faizullah s/o Roz ud din	30,000
37		Grant in aid as medical treatment in favor of Mr. Muhammad Siddique s/o Khwaja Muhammad Tehsil karezat Pishin	100,000
38		Grant in aid as medical treatment in favor of Mr. Ghazi Khan s/o Mohd Hussain Tehsil karezat Pishin	60,000
39		Grant in aid as medical treatment in favor of Mr. Abdul Abdul Qadir s/o watak Khan r/o Tehsil Barshore, Pishin	30,000
40		Grant in aid as medical treatment in favor of Mr. Aftab ahmed s/o Mohd Yousuf r/o Tehsil Barshore, Pishin	70,000
41		Grant in aid as medical treatment in favor of Mr. Malik Juma Khan s/o Malik Abdul Aziz r/o Barshore Pishin	30,000

S. No.	Nature of funds	Particulars	Amount
42		Grant in aid as medical treatment in favor of Mr. Bibi Arifa d/o Noor Ali r/o Barshore Pishin	100,000
43		Grant in aid as medical treatment in favor of Mr. Aftab Ahmed s/o Maroof sultan r/o, Pishin	15,000
44		Grant in aid as medical treatment in favor of Mr. Ali Mohd s/o Abdullah Jan r/o Pishin	20,000
45		Grant in aid as scholarship in favor of Mr. Sajid Khan w/o Abdul Sadiq student of DSC Govt: science college Quetta	70,000
46		Grant in aid as medical treatment in favor of Mr. Noor Dad s/o Khudaidad r/o Karezat Pishin	50,000
47		Grant in aid as medical treatment in favor of Mr. Muhammad Essa s/o Sher Ali, r/o Barshore, Pishin	50,000
48		Grant in aid as medical treatment in favor of Mr. Adil Zaman s/o Shah zaman r/o Barshore, Pishin	40,000
49		Grant in aid as medical treatment in favor of Mr. Bibi Naida d/o Nek Muhammad r/o Karezat Pishin	40,000
50		Grant in aid as medical treatment in favor of Mr. Abdul Baqi s/o Abdullah Khan r/o killi Khushab Tehsil Karezat	20,000
51		Grant in aid as medical treatment in favor of Mr. Abdul Manan s/o Syed Gul r/o karezat Pishin	10,000
52		Grant in aid as medical treatment in favor of Mr. Abdul Rehman s/o Abdullah Khan r/o karezat Pishin	20,000
53		Grant in aid as medical treatment in favor of Mr. Ain ud din s/o Abdul Jabbar , r/o Karezat, Pishin	20,000
54		Grant in aid as medical treatment in favor of Mr. Bibi Zareena w/o Abdul Majeed r/o Karezat, Pishin	20,000
55		Grant in aid as scholarship in favor of Mr. Ehsanullah s/o Abdul Wahid student of CE BUITEMS Quetta	300,000
56		Grant in aid as scholarship in favor of Mr. Allah Yar s/o Abdullah Jan student of Govt: college Barshore.	100,000
57		Grant in aid as scholarship in favor of Mr. Saboor Ahmed s/o Rahim uddin student of MBBs, QIMS	200,000
58		Grant in aid as scholarship in favor of Mr. Mohd Saqib s/o Mohd Younus student of MSc forestry University of Peshawar	200,000
59		Grant in aid as Medical treatment in favor of Ishaque s/o Din Mohd r/o Distt Pishin	300,000
60		Grant in aid as medical treatment in favor of Mr. Habibullah s/o saifullah r/o Distt Pishin	300,000
61		Grant in aid as medical treatment in favor of Mr. Abdul Sattar s/o Muhammad Amin r/o Karezat Pishin	20,000

S. No.	Nature of funds	Particulars	Amount
62		Grant in aid as medical treatment in favor of Mr. Lal Muhammad s/o Mohammad Noor r/o kach Mawali Karezat Pishin	20,000
63		Grant in aid as medical treatment in favor of Mr. Khairuddin s/o Murad r/o Adda Bazar Barshore	40,000
64		Grant in aid as medical treatment in favor of Mr. Noor Muhammad s/o Din Muhammad r/o Distt Pishin	20,000
65		Grant in aid as medical treatment in favor of Mr. Bibi Rahima w/o Janan r/o Killi Khoshab Distt Pishin	20,000
66		Grant in aid as medical treatment in favor of Mr. Asbdul Nafay s/o Baramat r/o Alai Kach Hassanzai Barshore Pishin	20,000
67		Grant in aid as medical treatment in favor of Mr. Aziz ur rehman s/o Dad Muhammad r/o Khushab Karezat	15,000
68		Grant in aid as medical treatment in favor of Mr. Muhammad Sharif s/o Muhammad umer r/o Khushab Karezat Pishin	15,000
69		Grant in aid as medical treatment in favor of Mr. Mehrab Khan s/o Ahmed Khan r/o Khushab tehsil Karezat Pishin	15,000
70		Grant in aid as scholarship in favor of Mr. Bashir Ahmed s/o Haji Abdul Nabi student of BUITEMS Quetta	50,000
71		Grant in aid as scholarship in favor of Mr. Izharullah s/o Abdul Haque	50,000
72		Grant in aid as scholarship in favor of Mr. Gul Mattai s/o Abdul Wadood student of Quaid Azam university, Islamabad	30,000
73		Grant in aid as scholarship in favor of Mr. Ghazala Bano d/o Abdul Ali Kakar student of Fatima Jinnah college, Lahore	50,000
74		Grant in aid as scholarship in favor of Miss. Rihana d/o javeed	10,000
75		Grant in aid as scholarship in favor of Mr. Mehtab Ahmed s/o Muneer Ahmed student of GGSP New Karez Karezat Pishin	10,000
76		Grant in aid as scholarship in favor of Mr. Nahida d/o Allah Dost student of GGHS Sharang Karez Karezat Pishin	15,000
77		Grant in aid as scholarship in favor of Mr. Miss. Bakhtawar d/o Abdul Wajid student of GGHS Sharan Karezat Pishin	10,000

S. No.	Nature of funds	Particulars	Amount
78		Grant in aid as scholarship in favor of Miss. Fazila Ameen d/o Aminullah student of GGHS Balozai Karezat Pishin	10,000
		Total :-	14,180,000